



AGENDA
Meeting
of the
BOARD OF DIRECTORS
of the
SANTA BARBARA METROPOLITAN TRANSIT DISTRICT
A Public Agency
Tuesday, March 24, 2009
8:30 AM
Santa Barbara MTD Auditorium
550 Olive Street, Santa Barbara, CA 93101

1. CALL TO ORDER

2. ROLL CALL OF THE BOARD OF DIRECTORS

David Davis, Chair; Vice Chair Dick Weinberg; Sharon Anderson, Secretary, Director; Chuck McQuary, Director; Roger Aceves, Director; Brian Fahnstock, Director; John Britton, Director

3. REPORT REGARDING POSTING OF AGENDA

CONSENT CALENDAR

4. APPROVAL OF PRIOR MINUTES (ATTACHMENT- ACTION MAY BE TAKEN)

The Board will be asked to waive the reading of and approve the draft minutes for the meeting of March 10, 2009.

5. CASH REPORT (ATTACHMENT- ACTION MAY BE TAKEN)

The Board will be asked to review the cash report from March 3, 2009 through March 16, 2009.

THIS CONCLUDES THE CONSENT CALENDAR

6. PUBLIC COMMENT

Members of the public may address the Board on items within the jurisdiction of the Board that are not scheduled for public hearing. The time allotted per speaker will be at the discretion of the Board Chair. If you wish to address the Board under this item number, please complete and deliver to the MTD Board Clerk **before the meeting is convened**, a "Request to Speak" form including a description of the subject you wish to address.

7. UPDATE- CITY OF SANTA BARBARA (ACTION MAY BE TAKEN)

The Board will receive an update from Helene Schneider, City of Santa Barbara Councilmember/ MTD Liaison.

8. UPDATE- UCSB LONG RANGE DEVELOPMENT PLAN (ACTION MAY BE TAKEN)

The Board will receive an update from UCSB regarding the Long Range Development Plan (LRDP).

9. RESOLUTION 09-05 TO FILE A CLAIM WITH THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS (SBCAG) FOR TRANSPORTATION DEVELOPMENT ACT (TDA) FUNDS FOR FISCAL YEAR 2009 – 2010 (ATTACHMENT- ACTION MAY BE TAKEN)

The Board will be asked to approve Resolution 09-05 authorizing MTD staff to file a claim with SBCAG for allocation of TDA funds for fiscal year 2009-2010.

10. LIABILITY INSURANCE (ATTACHMENT- ACTION MAY BE TAKEN)

The Board will be asked to authorize renewal of liability insurance.

11. BI-DIRECTIONAL SERVICE ON CALLE REAL ON LINE #8 (ATTACHMENT- ACTION MAY BE TAKEN)

Staff will present recommendation for bi-directional service on the line #8 between Highway 154 and El Sueño Road.

12. GENERAL MANAGER REPORT

- a) Stimulus Funding
- b) Small Transit Intensive Cities (STIC)
- c) Community Transit Talk review
- d) County UCSB Shuttle
- e) Valley Express
- f) Report to Santa Barbara on City-Assisted Services
- g) Overpass sub-lease
- h) Earth Day – April 19, 2009
- i) Other

13. OTHER BUSINESS AND COMMITTEE REPORTS

The Board will report on related public transit issues and committee meetings.

14. ADJOURNMENT

AMERICANS WITH DISABILITIES ACT: If you need special assistance to participate in this meeting, please contact the MTD Administrative Office at 963-3364 at least **48 hours in advance** of the meeting to allow time for MTD to attempt a reasonable accommodation



Draft Minutes
Meeting
of the
BOARD OF DIRECTORS
of the
SANTA BARBARA METROPOLITAN TRANSIT DISTRICT
A Public Agency
Tuesday, March 10, 2009
8:30 AM
Santa Barbara MTD Auditorium
550 Olive Street, Santa Barbara, CA 93101

MEMBERS PRESENT:

Dave Davis, Chair; Dick Weinberg, Vice Chair; Sharon Anderson, Secretary; Roger Aceves, Director; John Britton; Director; Chuck McQuary, Director; Brian Fahnestock, Director

DISTRICT EMPLOYEES PRESENT:

Sherrie Fisher, General Manager, Jerry Estrada, Assistant GM/Controller; Imelda Martin, Executive Assistant to the Board and General Manager; Steve Maas, Manager of Strategic Planning & Compliance; Gabriel Garcia, HR & Risk Manager

MEMBERS OF THE PUBLIC:

John Lamoutte, MTD Counsel

1. CALL TO ORDER

Chair Davis called the meeting to order at 8:30 a.m.

2. ROLL CALL OF THE BOARD OF DIRECTORS

Chair Davis reported that all members were present.

3. REPORT REGARDING POSTING OF AGENDA

Imelda Martin, Executive Assistant to the Board and General Manager, reported that on Friday, March 6, 2009, the agenda for the meeting was posted at MTD's Administrative headquarters, on MTD's website, mailed to all who have requested the agenda and sent to the media of general circulation.

Prior to the consent calendar, General Manager Fisher informed the Board of the passing of MTD driver Juan Valeriano, due to an illness. Chair Davis requested a moment of silence out of respect for Mr. Valeriano.

CONSENT CALENDAR

4. & 5. CONSENT CALENDAR

Director Aceves moved to approve agenda items #4, draft minutes for the meetings of February 10, 2009 and February 25, 2009, and #5, Cash Report for February 17, 2009 through March 2, 2009.. Director Britton seconded the motion. The motion passed unanimously.

THIS CONCLUDED THE CONSENT CALENDAR

AT THIS TIME ITEM #6 WAS POSTPONED TO THE NEXT BOARD MEETING DUE TO COUNCILMEMBER SCHNEIDER'S ABSENCE AT TODAY'S MEETING.

AT THIS TIME CHAIR DAVIS MOVED TO AGENDA ITEMS #8 AND #9 AS ITEM # 7 WAS A TIME-CERTAIN ITEM.

8. PUBLIC COMMENT

There was no public comment made.

9. FUEL CONTRACT (ATTACHMENT- ACTION MAY BE TAKEN)

Director Britton moved to authorize the General Manager to enter into a fixed-price diesel fuel contract upon receipt of fuel bids. Director Anderson seconded the motion. The motion passed unanimously.

AT THIS TIME THE BOARD RECESSED TO TIME CERTAIN CLOSED SESSION ITEM # 7

7. RECESS TO CLOSED SESSION- WORKERS' COMPENSATION CLAIM-(ACTION MAY BE TAKEN)

Upon returning from closed session, Chair Davis reported that the Board instructed MTD's Counsel to settle the claim.

AT THIS TIME CHAIR DAVIS MOVED TO AGENDA ITEM # 10

10. GENERAL MANAGER REPORT

The General Manager reminded the Board of the upcoming Community Transit Talk March 13, 2009 at 5:30 p.m.

General Manager Fisher updated the Board on Earth Day April 19, 2009. MTD bus service will be free to the community thanks to the support of the CEC and other community entities.

The General Manager informed the Board that on Friday, March 6, 2009, MTD staff attended Cleveland Elementary School Career Day as in past years.

Steve Maas, Manager of Compliance and Strategic Planning updated the Board on the UCSB LRDP (Long Range Development Plan) and on the upcoming meeting of the Santa Barbara Transportation and Circulation Committee.

11. OTHER BUSINESS AND COMMITTEE REPORTS

Director Britton requested staff to schedule a Human Resources and Personnel committee meeting to evaluate the General Manager's performance and review goals.

12. ADJOURNMENT

Director Aceves moved to adjourn the meeting. Director Britton seconded the motion. The motion passed unanimously.

AMERICANS WITH DISABILITIES ACT: If you need special assistance to participate in this meeting, please contact the MTD Administrative Office at 963-3364 at least **48 hours in advance** of the meeting to allow time for MTD to attempt a reasonable accommodation.



BOARD OF DIRECTORS REPORT

MEETING DATE: MARCH 24, 2009

AGENDA ITEM #:

TYPE: ACTION ITEM

PREPARED BY: STEVE MAAS

Signature

REVIEWED BY: GENERAL MANAGER

GM Signature

SUBJECT: UCSB Long Range Development Plan Update

RECOMMENDATION:

Receive a short update regarding the Long Range Development Plan (LRDP) of the University of California at Santa Barbara (UCSB), hear public comment, and discuss a staff recommendation regarding a letter of comment from MTD to UCSB regarding the recirculated Draft Environmental Impact Report (EIR) for the LRDP.

DISCUSSION:

UCSB is preparing a Long Range Development Plan (LRDP) that, if approved in its present form, will result in a significant increase in students, faculty, staff, and associated facilities. Santa Barbara County staff has estimated that, in total, the LRDP would result in population growth of 11,106 persons.

MTD forwarded a letter of comment to UCSB when the LRDP and Draft EIR were originally circulated last spring (attached). The Recirculated Draft EIR continues to state that the LRDP impacts on transit service would be "less than significant." MTD staff strongly disagrees with this assessment, and proposes to send a follow-up letter of comment. The public comment period will end on March 30, 2009.

ATTACHMENT:

- MTD June 20, 2008 letter of comment to UCSB regarding the LRDP



Metropolitan Transit District
550 Olive Street
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www.sbmtd.gov

20 June 2008

Marc Fisher
Associate Vice Chancellor for Campus Design & Facilities
University of California
Santa Barbara, CA 93106-1030

Dear Mr. Fisher,

The Santa Barbara Metropolitan Transit District (MTD) has reviewed the University of California, Santa Barbara Long Range Development Plan (UCSB LRDP) Draft Environmental Impact Report (DEIR) and offers the following comments:

The DEIR, in section 4.13, claims that the impact of the UCSB LRDP on transit ridership in the vicinity of campus would be "Less than significant." MTD strongly disagrees.

Currently, UCSB students account for about 10.5% of MTD's system-wide ridership, while faculty and staff make up another 3% or more.¹ While these UCSB-affiliated populations travel throughout MTD's system, they comprise a much higher portion of our ridership on the six routes serving UCSB and the community of Isla Vista. For example, 57% of the current passengers on MTD's line 24x are UCSB students and nearly 40% of all UCSB student trips are on line 24x.² On average, more than 30% of the passengers on routes 11, 15x, 23, 24x, 25, and 27 are UCSB students and several trips on these routes are regularly overloaded or operate near capacity already.³

It is important to note that the ridership figures in the previous paragraph are for UCSB *students*, and do not include faculty and staff (and their families) or visitors, none of whom are separately tracked by MTD. New UCSB faculty, staff, and their families will add an additional 4,300 or more people to MTD's service area.⁴

Although UCSB is proposing to house all of its new population on campus, people will continue to use local transportation systems as they travel off-campus to visit friends, go downtown, etc. The proposed 25% increase in the student population can be expected to generate at least a 25% increase in student transit ridership, but this ridership will not be distributed evenly through the MTD system. Route 24x, for example, already experiences overloaded trips each day leaving passengers at the curb. This route would be expected to bear a 15-20% ridership increase. Other routes serving UCSB would be similarly affected.

The DEIR does not consider cumulative impacts to transit ridership that would result from the adoption of both the UCSB LRDP and the Isla Vista Master Plan (IVMP), which proposes to add 4,355 new residents to Isla Vista – a 24% increase in that community's population.

To accommodate the cumulative additional population envisioned by these plans and avert a degradation of transit service in the area, MTD suggests initially increasing the span of service and reducing headways

¹ UCSB faculty & staff ridership is not tracked separately by MTD, but the DEIR says a 2006 survey found that 7% of faculty and staff typically commuted by transit.

² Line 24x is an express service between downtown Santa Barbara & UCSB.

³ MTD Passenger data for February 2008.

⁴ The DEIR states that the average household size in the area is 2.7 persons but that in 17% of faculty/staff households, both adults are employed at UCSB.

(time between buses) on routes 23, 24x, 25, and 27, and possibly creating a new route to serve proposed UCSB housing locations that are not currently served by transit. These improvements could be phased to coincide with the gradual increase in UCSB & Isla Vista populations, but they will ultimately require between 27,000 and 38,000 additional revenue hours per year and will entail the expenditure of \$4.1-6.3 million in up-front capital costs (for buses and bus stop furnishings). Additional ongoing operating costs (after fare box recovery) would be roughly \$2.9-4.0 million per year.⁵

Diverting already-overstretched transit resources from other parts of the District to accommodate additional transit needs in the UCSB area is not an option. New fare box revenue is not expected to offset much of the cost⁶, so to obtain this service, it will be necessary for UCSB and the County of Santa Barbara to provide ongoing operating assistance.

In keeping with its progressive reputation and as a leader in the community however, UCSB should consider placing more emphasis on alternative transportation modes. The IVMP calls for 15-minute transit headways day and night. While such high frequencies may not be appropriate for all routes at all times, the ultimate goal is to make alternative transportation options, including transit, so convenient that few people will choose to drive their cars to campus or in Isla Vista.

Transit industry experience and elasticity calculations show that further transit enhancements, especially if combined with strong incentives to use transit (such as again providing free transit passes to UCSB faculty and staff), could also help mitigate the Significant and Unavoidable traffic impacts of the LRDP and IVMP on the larger Goleta area. More frequent buses and expanded hours of transit service would also facilitate coastal access in an area where lack of available public parking is often a limiting factor.

It will be essential for UCSB and the County of Santa Barbara to work together and with MTD to minimize the impacts of the UCSB LRDP and the IVMP by ensuring that convenient, reliable, and affordable public transportation continues to be available in the UCSB/Isla Vista area.

Thank you for this opportunity to comment. If you have any questions, or if you would like to discuss this further, please feel free to contact me.

Sincerely,



Sherrie Fisher
General Manager

cc: Jamie Goldstein, Santa Barbara County Redevelopment Agency,
Steve Hudson, California Coastal Commission

⁵ Based on MTD FY 2009 budgeted total hourly operating cost (not including depreciation) of \$107.51. Operating costs will increase as fuel prices and other expenses continue to rise.

⁶ Estimated fare revenue assumes that 75 percent of riders would be UCSB students who would not pay additional fare, and 25 percent of riders would pay an average fare of \$0.92.

BOARD OF DIRECTORS REPORT

MEETING DATE: MARCH 24, 2009

AGENDA ITEM #:

TYPE: ACTION

PREPARED BY: JERRY ESTRADA

Signature

REVIEWED BY: GENERAL MANAGER

GM Signature

SUBJECT: RESOLUTION REGARDING FISCAL YEAR 2009- 2010 TDA CLAIM

DISCUSSION:

Staff is preparing the Santa Barbara Metropolitan Transit District's (MTD) fiscal year 2009 - 2010 Transportation Development Act (TDA) claim forms. All claims must be submitted to the Santa Barbara County Association of Governments by April 1, 2009.

RECOMMENDATION:

Staff requests that the Board adopt the attached resolution authorizing the General Manager and his/her designee to claim all TDA funds apportioned to MTD for fiscal year 2009 – 2010.

RESOLUTION
of the
BOARD OF DIRECTORS
of the
SANTA BARBARA METROPOLITAN TRANSIT DISTRICT

IN THE MATTER OF AUTHORIZING THE FILING
OF A CLAIM WITH THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS FOR
ALLOCATION OF TRANSPORTATION DEVELOPMENT
ACT FUNDS FOR FISCAL YEAR 2009-2010

RESOLUTION NO. 09-05

WHEREAS, the Transportation Development Act (TDA), as amended (Public Utilities Code Section 99200 et seq.), provides for the allocation of funds from the Local Transportation Fund and the State Transit Assistance Fund, for use by eligible claimants for various transportation purposes; and

WHEREAS, pursuant to the provisions of the TDA, as amended, and pursuant to the applicable rules and regulations hereunder (21 Cal. Admin. Code Sections 6600 et seq.) a prospective claimant wishing to receive an allocation from the Local Transportation Fund or the State Transit Assistance Fund shall file its claim with the Santa Barbara County Association of Governments.

NOW, THEREFORE, BE IT RESOLVED that Sherrie Fisher, General Manager, is authorized to execute and file an appropriate claim pursuant to the terms of the Transportation Development Act, as amended, and pursuant to applicable rules and regulations promulgated hereunder, together with all necessary supporting documents, with the Santa Barbara County Association of Governments for an allocation of TDA funds in Fiscal Year 2009-2010.

BE IT FURTHER RESOLVED that the authorized claim includes \$126,917 for regional and transportation planning and \$5,907,969 for transit purposes, plus STA funds to be allocated for mass transportation or local transportation planning.

BE IT FURTHER RESOLVED that a copy of this resolution be transmitted to the Santa Barbara Association of Governments in conjunction with the filing of the claim.

PASSED AND ADOPTED by the Board of Directors of the Santa Barbara Metropolitan Transit District this 24th day of March, 2009 by the following vote:

AYES: _____
NAYS: _____
ABSENT: _____

Chair, Board of Directors

ATTEST:

Secretary, Board of Directors



BOARD OF DIRECTORS

MEETING DATE: 03/24/09

AGENDA ITEM #:

DEPARTMENT: RISK

TYPE: ACTION

PREPARED BY: GABRIEL GARCIA

Signature

REVIEWED BY: GENERAL MANAGER

GM Signature

**SUBJECT: VEHICLE LIABILITY INSURANCE
POLICY DATE: 04/01/09 – 03/31/10**

RECOMMENDATION

Staff recommends continuing Liability Insurance coverage with National Interstate Insurance Company at the current Self Insured Retention (SIR) as out lined below. This has the potential to continue savings to MTD of approximately \$150,000 per year over first dollar coverage.

- **Self Insured Retention (SIR) at \$250,000 with coverage up to \$5 million**
- **Excess coverage \$10 million**
- **Claims adjusting service through National Interstate supplemented by local claims adjusting (Carl Warren & Co.) when warranted**
- **Defense attorney services by Phil Moncharsh of Rogers, Sheffield, and Campbell**

DISCUSSION

Bob Fatch of Brown & Brown will attend this meeting to explain the results of the market research and explain that other bidders were unable to match the quote from National Interstate. The premium reflects an increase of approximately 14.4% over the expiring premium. This includes excess layer coverage. MTD budgeted for a 10% increase in premium. Attached to this report are option for Self Insured Retention (SIR) and the cost of the coverage as well as first dollar coverage.

Should MTD decide to cancel this policy during the policy year there is a cost of 10% of the unused premium.

BUDGET/FINANCIAL INFORMATION

Premium	2008-2009	2009-2010	Premium difference amount
250,000-\$5 Million	\$149,999	\$171,722	+\$21,723
Excess \$5-10 Million	\$ 73,747	\$ 84,440	+\$10,693
Claims service agreement	\$ 17,304	\$ 19,813	+\$2,509
Total Difference	\$241,050	\$275,975	+\$34,925

OPTIONAL \$50,000 SIR

50,000-\$5 Million	\$280,589
Excess \$5-10 Million	\$ 84,440
Claims service agreement	\$ 19,813
Total	\$384,842 insurance only

OPTIONAL \$100,000 SIR

50,000-\$5 Million	\$229,202
Excess \$5-10 Million	\$ 84,440
Claims service agreement	\$ 19,813
Total	\$333,455 insurance only

OPTIONAL \$400,000 SIR

50,000-\$5 Million	\$149,999
Excess \$5-10 Million	\$ 84,440
Claims service agreement	\$ 19,813
Total	\$254,252 insurance only

OPTIONAL \$500,000 SIR

50,000-\$5 Million	\$143,944
Excess \$5-10 Million	\$ 84,440
Claims service agreement	\$ 19,813
Total	\$248,197 insurance only

FIRST DOLLAR COVERAGE

\$546,095

This includes full coverage to the fleet and service vehicles.

Claims cost per calendar year

2005-2006	\$76,819
2006-2007	\$294,968
2007-2008	\$59,737
2008-2009	\$50,862
Yearly Average	\$120,597



BOARD OF DIRECTORS REPORT

AGENDA DATE: March 24, 2009

AGENDA ITEM #:

DEPARTMENT: Transit Development

TYPE: Action

PREPARED BY: David Damiano

Signature

REVIEWED BY: General Manager

GM Signature

SUBJECT: Return to bi-directional service
Line #8
Between Highway 154 and El Sueno Rd.

RECOMMENDATION:

Approve return to bi-directional service

DISCUSSION:

Line 8 was restructured in fall 2008, resulting in a cost savings to MTD through a reduction in the total hours of service. At the same time, the restructuring allowed MTD to enhance Line 8 service between downtown Santa Barbara and the County Health campus, the most-heavily used section of the route. That service now runs every 30 minutes on weekdays (compared to a previous schedule that varied from 35 minutes to 45 minutes). In addition, MTD enhanced weekend Line 8 service to include downtown Santa Barbara (weekend Line 8 service previously began at State and La Cumbre).

The restructuring has resulted in increased efficiency for Line 8. In each month since the changes were implemented, Line 8 has carried more passengers per revenue hour than in the corresponding month prior to the restructuring. In total, for the period from September 2008 through February 2009, the average number of passengers per revenue hour has increased from 32.0 in the prior fiscal year to 35.6 in the current fiscal year. The total number of passengers carried has decreased, as expected. However, the number of revenue hours provided during the period decreased by 29 percent, while the number of passengers decreased by 21 percent.

Line 8 has been on a detour since fall, resulting in one-way service on Calle Real. Since the inception of the detour, we have received numerous requests to return to bi-directional service on Calle Real. MTD staff received input from the public via surveys, phone calls, e-mails, and the

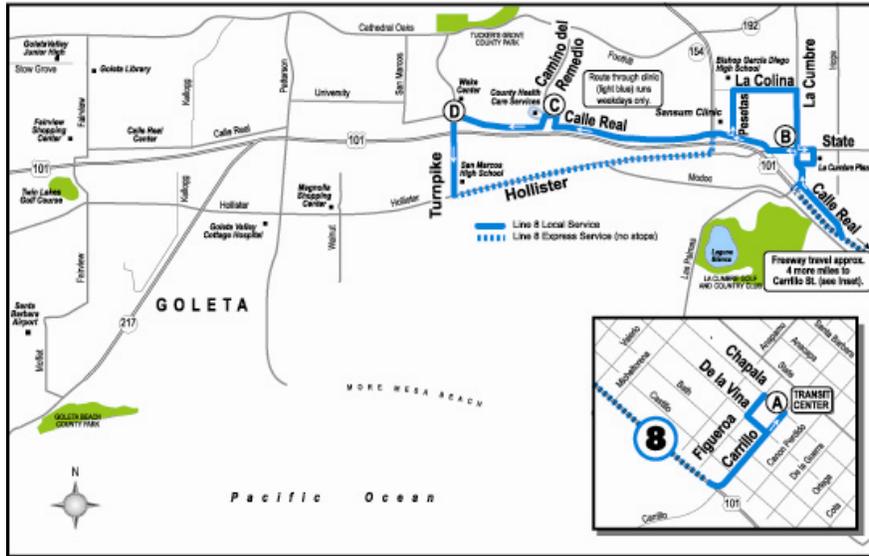
Community Transit Talk meeting. Overwhelmingly, the response indicated that bi-directional service is the preferred routing.

Staff met with County staff and representatives from Janet Wolf's office to discuss the proposed return to bi-directional service. The primary objective of the meeting was to ask for guidance on prospective locations for turning the bus around. MTD staff recommended travelling northbound (west) on Calle Real, entering the freeway at El Sueño, exiting the freeway at Turnpike, and then travelling southbound (east) on Calle Real. (Please see attached maps.) County staff agreed that the proposed routing is the best option for returning Line 8 to bi-directional service.

Upon Board approval of this route change, passengers will be notified via distribution of flyers and postings at bus stops. The route change could be implemented as early as April 13th.

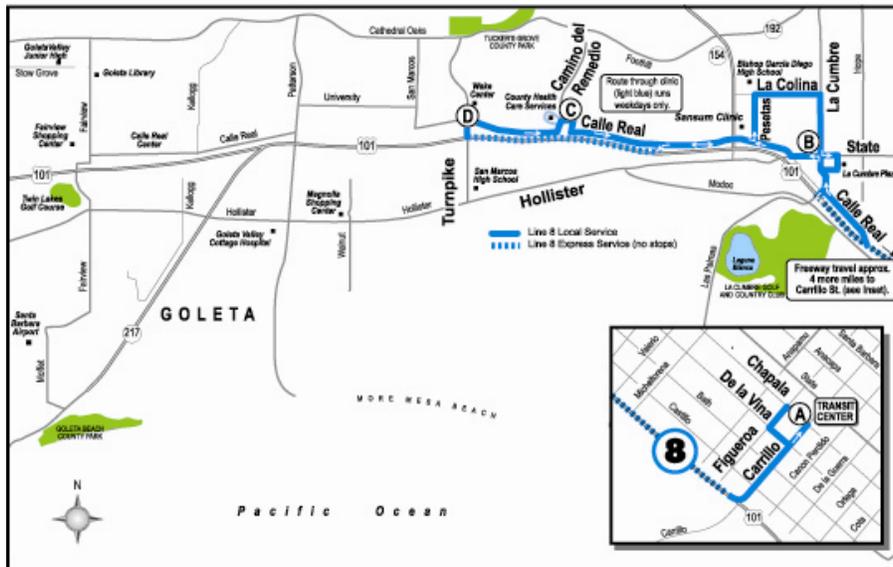
Attachment Current Routing

There is no place where the bus can turn around at Hollister and Turnpike without creating neighborhood concerns. Thus, the service currently returns toward Santa Barbara via Hollister.



Recommended New Routing

The bus would travel West on Calle Real, enter the freeway at El Sueño and exit at Turnpike, stop at the Wake Center and County Health, then return to Santa Barbara via Calle Real. This routing would provide service in both directions along Calle Real between 154 and El Sueño.



MTD Report to Santa Barbara on City-Assisted Services

**Monthly Report
February 2009**

Prepared by the

Santa Barbara Metropolitan Transit District
Strategic Planning



March 18, 2009

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MTD Report to Santa Barbara on City-Assisted Services February 2009 Monthly Report

The City of Santa Barbara provides funding to the Santa Barbara Metropolitan Transit District (MTD) to assist in supporting several MTD bus routes. This report, prepared pursuant to Agreements No. 22,278 and No. 22,829, provides the City with data regarding MTD shuttle services in Santa Barbara, MTD South Coast Transit Priorities routes supported by the City, and core MTD routes assisted by the City through the Enhanced Transit Program.

MTD RIDERSHIP & REVENUE HOURS

Table 1 presents the ridership of each City-assisted MTD route for February 2009 and for fiscal year (FY) 2009 to date. (The MTD fiscal year runs from July 1 through June 30.) The table also presents ridership for the corresponding periods of the previous fiscal year, as well as the percent change in ridership over the previous year. **Note that February 2009 had one fewer day than February 2008.**

**TABLE 1
MTD Routes Assisted by Santa Barbara - Ridership**

Line	Current Month		Fiscal Year to Date		Percent Change	
	FY 2009 Feb 2009	FY 2008 Feb 2008	FY 2009 Jul-Feb	FY 2008 Jul-Feb	Current Month	FY To Date
Shuttle Services						
DWE - State Street	22,811	25,807	295,180	282,568	-11.6%	4.5%
DWE - East Beach	3,242	3,172	53,265	50,320	2.2%	5.9%
DWE - West Beach	1,180	1,596	21,525	20,938	-26.1%	2.8%
<i>Downtown-Waterfront Total</i>	<i>27,233</i>	<i>30,575</i>	<i>369,970</i>	<i>353,826</i>	<i>-10.9%</i>	<i>4.6%</i>
Carrillo Commuter Lot	1,614	1,170	13,206	11,540	37.9%	14.4%
South Coast Transit Priorities						
Crosstown Shuttle	11,355	11,496	99,445	101,889	-1.2%	-2.4%
4 - Mesa/SBCC	11,907	10,541	94,684	77,456	13.0%	22.2%
Enhanced Transit Program						
1 - Westside	40,774	46,245	367,051	348,430	-11.8%	5.3%
2 - Eastside	58,473	63,847	516,137	500,155	-8.4%	3.2%
<i>Lines 1 & 2 Total</i>	<i>99,247</i>	<i>110,092</i>	<i>883,188</i>	<i>848,585</i>	<i>-9.9%</i>	<i>4.1%</i>
6 - State/Hollister/Goleta	64,961	66,751	568,098	546,301	-2.7%	4.0%
11 - State/Hollister/UCSB	79,793	82,089	704,824	660,523	-2.8%	6.7%
<i>Lines 6 & 11 Total</i>	<i>144,754</i>	<i>148,840</i>	<i>1,272,922</i>	<i>1,206,824</i>	<i>-2.7%</i>	<i>5.5%</i>
3 - Oak Park	31,186	28,955	241,467	221,605	7.7%	9.0%

Source: Santa Barbara Metropolitan Transit District.

Table 2 shows the number of revenue hours that MTD operated on each City-assisted route in February 2009 and for fiscal year 2009 to date, along with corresponding data from the previous fiscal year for comparison. The table also presents ridership per revenue hour for each route for the current month and the corresponding month of the previous fiscal year.

TABLE 2
MTD Routes Assisted by Santa Barbara - Revenue Hours

Line	Current Month		Fiscal Year to Date		Riders per Hour	
	FY 2009 Feb 2009	FY 2008 Feb 2008	FY 2009 Jul-Feb	FY 2008 Jul-Feb	FY 2009 Feb 2009	FY 2008 Feb 2008
Shuttle Services						
DWE - State Street	788	811	7,554	7,472	28.9	31.8
DWE - East Beach	150	155	1,700	1,722	21.6	20.5
DWE - West Beach	75	77	812	821	15.7	20.7
<i>Downtown-Waterfront Total</i>	<i>1,013</i>	<i>1,043</i>	<i>10,066</i>	<i>10,015</i>	<i>26.9</i>	<i>29.3</i>
Carrillo Commuter Lot	95	99	807	827	17.0	11.8
South Coast Transit Priorities						
Crosstown Shuttle	555	590	4,833	4,883	20.5	19.5
4 - Mesa/SBCC	318	293	2,683	2,397	37.4	36.0
Enhanced Transit Program						
1 - Westside	753	780	6,435	6,397	54.1	59.3
2 - Eastside	1,266	1,317	10,850	10,825	46.2	48.5
<i>Lines 1 & 2 Total</i>	<i>2,019</i>	<i>2,097</i>	<i>17,285</i>	<i>17,222</i>	<i>49.2</i>	<i>52.5</i>
6 - State/Hollister/Goleta	1,410	1,461	12,082	12,013	46.1	45.7
11 - State/Hollister/UCSB	1,825	1,918	15,811	15,839	43.7	42.8
<i>Lines 6 & 11 Total</i>	<i>3,235</i>	<i>3,379</i>	<i>27,893</i>	<i>27,852</i>	<i>44.7</i>	<i>44.0</i>
3 - Oak Park	877	911	7,572	7,409	35.6	31.8

Source: Santa Barbara Metropolitan Transit District.

Shuttle Services

The City provides a fare-buydown subsidy to MTD for clean and quiet 22-ft. electric shuttle services to meet downtown Santa Barbara traffic-reduction goals:

- *Downtown-Waterfront Shuttle.* The Downtown service operates along State Street from Sola Street to Cabrillo Boulevard, and the Waterfront service operates along Cabrillo Boulevard from the harbor to the zoo. The one-way fare is \$0.25. Transfers between State Street and the Waterfront are free.
- *Carrillo Lot Shuttle.* Weekday peak-period service subsidized by the City as an incentive to attract downtown employees to park in the commuter lot. The service is free for commuter lot parkers, and \$0.25 for other riders.

Downtown-Waterfront Shuttle

As shown in Table 1, total ridership on the Downtown-Waterfront Shuttle decreased from 30,575 passengers in February 2008 to 27,233 in February 2009, representing a 10.9 percent decrease. Ridership decreased on State Street and West Beach, and increased slightly on East Beach. February 2009

had 19 weekday service days and 9 weekend service days, and February 2008 had 20 weekday service days and 9 weekend service days. A portion of the decrease in riders is due to one fewer day in February 2009. In addition, February 2009 had nine days with measurable precipitation, according to the Weather Channel. Ridership is typically depressed on rainy days.

Table 2 shows that total revenue hours operated on the Downtown-Waterfront Shuttle decreased from 1,043 hours in February 2008 to 1,013 hours in February 2009. Riders per hour decreased from 29.3 in February 2008 to 26.9 in February 2009. The service generated \$6,581.50 in fare revenue in February 2008, compared to \$5,966.25 in February 2009.

Downtown-Waterfront Shuttle Ten-Year Trend

Tables 3A, 3B, and 3C present ten-year combined Downtown-Waterfront Shuttle trends in ridership, revenue hours, and passengers per revenue hour, respectively. (Through October 2008, the totals also include the discontinued Wharf Woody.) The tables show that, over the entire ten-year period, annual ridership has decreased while annual revenue hours have remained relatively constant. However, the most recent few years have shown less variation in ridership.

The primary market for the Downtown-Waterfront Shuttle differs from that for a typical public transportation service. In general terms, the primary market for this shuttle service is tourists and local residents who are shopping, dining, sightseeing, or enjoying other recreational activities downtown and on the waterfront. Thus, shuttle ridership is heavily dependent on the convenience of the service and on the number of persons spending leisure time in these areas. Some factors affecting ridership on the service are discussed below.

Traffic Congestion

The time required to complete a trip on the Downtown-Waterfront Shuttle has increased over time as traffic congestion has worsened. A round trip on the State Street portion of the service (i.e., from the Dolphin Fountain to Sola Street and back to the Dolphin Fountain), for example, formerly required from 30 to 35 minutes, depending on the season and the time of day. Now, a round trip requires up to 45 minutes at peak times.

Because MTD operates the same number of vehicles and approximately the same number of revenue hours annually, the number of trips provided during a typical day has decreased due to the increase in congestion and in the time required for each trip. Thus, over the ten-year period, the travel time has increased and the frequency of service has decreased. These factors make the service less appealing, and undoubtedly account for some of the decrease in riders over time.

TABLE 3A: Downtown-Waterfront Shuttle & Wharf Woody Ridership

Month	Fiscal Year										
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Jul.	97,054	103,154	102,022	103,187	79,353	88,387	81,585	78,272	78,365	78,662	78,662
Aug.	108,564	101,002	97,951	88,542	80,333	90,333	78,769	72,589	70,112	72,739	83,937
Sep.	71,624	65,910	71,657	61,243	50,144	51,220	51,179	47,508	50,268	48,560	47,394
Oct.	60,367	60,582	53,844	39,240	41,717	48,541	41,015	40,451	38,633	40,884	42,162
Nov.	48,566	48,765	39,560	30,184	36,240	35,899	32,307	34,528	32,372	33,210	33,044
Dec.	49,594	51,678	46,700	31,026	33,443	31,832	30,376	31,672	30,473	30,298	28,375
Jan.	53,226	44,209	44,252	28,609	38,051	36,212	28,900	33,439	30,698	28,370	33,527
Feb.	45,960	44,036	29,607	29,717	34,602	33,550	28,036	34,767	30,898	30,575	27,233
Mar.	50,564	52,424	44,327	32,254	44,913	40,149	36,855	34,382	35,999	41,274	
Apr.	48,764	64,209	54,134	32,374	41,557	40,577	38,992	37,411	37,436	38,653	
May	59,245	60,669	53,860	38,683	44,617	44,931	45,329	43,778	44,554	44,116	
Jun.	66,486	65,894	74,342	55,262	59,577	55,334	61,238	58,199	61,318	64,776	
Total	760,014	762,532	712,256	570,321	584,547	596,965	554,581	546,996	541,126	552,117	

TABLE 3B: Downtown-Waterfront Shuttle & Wharf Woody Revenue Hours

Month	Fiscal Year										
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Jul.	1,494	1,702	1,920	2,057	2,035	2,036	2,002	1,866	1,665	1,754	1,856
Aug.	1,589	1,697	1,840	2,058	2,030	2,051	1,952	1,766	1,679	1,737	1,885
Sep.	1,308	1,370	1,395	1,282	1,362	1,292	1,297	1,286	1,253	1,280	1,153
Oct.	1,276	1,280	1,286	1,169	1,320	1,282	1,217	1,219	1,186	1,183	1,154
Nov.	1,192	1,090	1,098	974	1,128	1,114	1,062	1,058	1,044	1,070	1,072
Dec.	1,379	1,261	1,427	1,141	1,150	1,123	1,084	1,082	1,067	1,105	1,076
Jan.	1,269	1,128	1,130	1,018	1,168	1,176	1,146	1,140	1,119	1,128	1,135
Feb.	1,129	1,110	1,085	994	1,062	1,102	1,026	1,035	1,011	1,043	1,013
Mar.	1,094	1,108	1,145	1,047	1,187	1,128	1,119	1,133	1,113	1,121	
Apr.	1,147	1,192	1,324	1,067	1,183	1,067	1,114	1,109	1,079	1,062	
May	1,240	1,268	1,613	1,206	1,379	1,214	1,251	1,215	1,256	1,328	
Jun.	1,343	1,390	1,705	1,534	1,590	1,717	1,711	1,490	1,750	1,776	
Total	15,460	15,596	16,968	15,547	16,594	16,302	15,981	15,399	15,222	15,587	

TABLE 3C: Downtown-Waterfront Shuttle & Wharf Woody Passengers per Hour

Month	Fiscal Year										
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Jul.	65.0	60.6	53.1	50.2	39.0	43.4	40.8	41.9	47.1	44.8	42.4
Aug.	68.3	59.5	53.2	43.0	39.6	44.0	40.4	41.1	41.8	41.9	44.5
Sep.	54.8	48.1	51.4	47.8	36.8	39.6	39.5	36.9	40.1	37.9	41.1
Oct.	47.3	47.3	41.9	33.6	31.6	37.9	33.7	33.2	32.6	34.6	36.5
Nov.	40.7	44.7	36.0	31.0	32.1	32.2	30.4	32.6	31.0	31.0	30.8
Dec.	36.0	41.0	32.7	27.2	29.1	28.3	28.0	29.3	28.6	27.4	26.4
Jan.	41.9	39.2	39.2	28.1	32.6	30.8	25.2	29.3	27.4	25.2	29.5
Feb.	40.7	39.7	27.3	29.9	32.6	30.4	27.3	33.6	30.6	29.3	26.9
Mar.	46.2	47.3	38.7	30.8	37.8	35.6	32.9	30.3	32.3	36.8	
Apr.	42.5	53.9	40.9	30.3	35.1	38.0	35.0	33.7	34.7	36.4	
May	47.8	47.8	33.4	32.1	32.4	37.0	36.2	36.0	35.5	33.2	
Jun.	49.5	47.4	43.6	36.0	37.5	32.2	35.8	39.1	35.0	36.5	
Avg.	49.2	48.9	42.0	36.7	35.2	36.6	34.7	35.5	35.5	35.4	

Source: Santa Barbara Metropolitan Transit District.

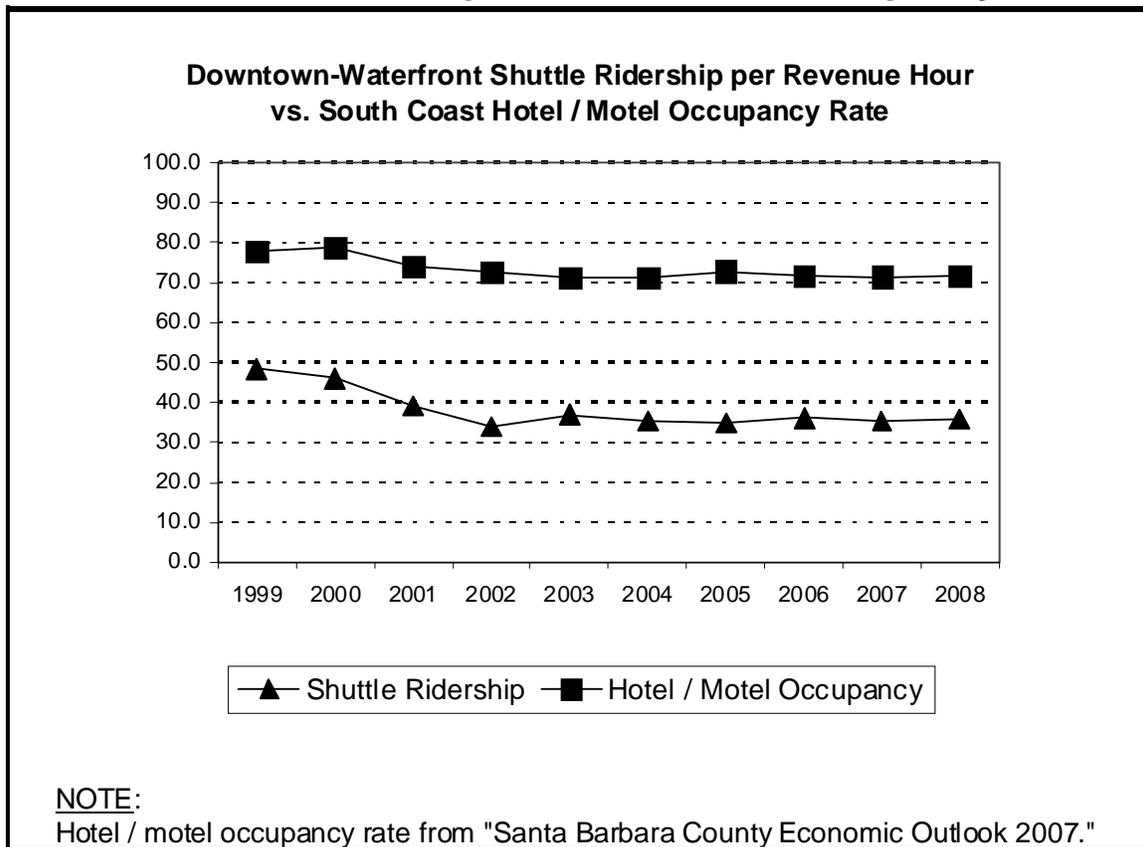
Service Disruptions due to State Street Pedestrian Improvements

Between 1999 and 2007, the City Redevelopment Agency installed new brick sidewalks, updated street furniture, and enhanced landscaping on State Street between Gutierrez and Victoria Streets. These improvements, which were constructed in four phases, improved pedestrian amenities and helped to revitalize the State Street corridor. However, closures of portions of State Street during construction of the improvements required the Downtown-Waterfront Shuttle to detour to Chapala and Anacapa Streets. The State Street service was much less convenient during these detours, which likely contributed to the general decrease in ridership during the 10-year period.

Tourism

The Downtown-Waterfront Shuttle (DWE) is quite popular with tourists, and a change in the number of visitors to Santa Barbara's downtown and waterfront areas has a major impact on ridership. Annual lodging occupancy rates, shown in Figure 1, are a good indicator of annual changes in the number of tourists visiting the area.

FIGURE 1
Calendar Years 1999 Through 2008
Shuttle Ridership & Hotel / Motel Occupancy



Source: Santa Barbara Metropolitan Transit District.

The figure presents average annual South Coast hotel / motel occupancy rates for the period from 1999 to 2008 from the *Santa Barbara County Economic Outlook 2007* (Table 20, p. 186), and average annual Downtown-Waterfront Shuttle ridership per revenue hour for the same period. (In order to match the occupancy data, shuttle ridership and revenue hour data used to calculate ridership per hour for this discussion are for calendar years rather than fiscal years. The data also include the discontinued Wharf Woody service.)

As the figure shows, the two measures have similar trend lines. By far the greatest decrease in both ridership and hotel / motel occupancy occurred between 2000 and 2002, following the terrorist attacks of September 11, 2001. A comparison of month-by-month ridership (Table 3A) reveals that for 12 of the 13 months beginning September 2001, ridership significantly decreased compared to the same month of the previous year. It is difficult to determine the extent to which 9/11 continues to affect tourism and ridership. However, neither the occupancy rate nor shuttle ridership has returned to pre-9/11 levels.

The factors discussed above (increased traffic congestion, service disruptions, and decreased tourism following 9/11) have undoubtedly contributed to the general decrease in ridership on the Downtown-Waterfront Shuttle over the ten-year period. MTD staff will continue marketing efforts to increase ridership on the services.

Downtown-Waterfront Shuttle Marketing & Public Information

- Passenger information cards with detachable perforated pocket-sized schedules are distributed at 36 locations along the route, including lodging establishments and the Visitors' Center.
- MTD staff attends Cabrillo Boulevard and State Street hotel staff meetings to conduct individualized marketing regarding the Downtown-Waterfront Shuttle.
- Food & Home Magazine features the shuttle in their regular article, "A Perfect Day in Downtown Santa Barbara."
- The shuttle route is featured in all "Santa Barbara Car Free" collateral. Flyers are available on all Amtrak Surfliner trains.
- The "Santa Barbara Car Free" brochure for the MTD's Line 22 service to "Santa Barbara's Highlights" features the Downtown-Waterfront Shuttle as a connection from the beach to Line 22.
- The Downtown-Waterfront Shuttle route is featured on the map in the explore section of Santa Barbara Seasons magazine.
- Partnership website links are provided by "Santa Barbara Car Free," Amtrak, the Santa Barbara Conference & Visitors Bureau and Film Commission, and the Downtown Organization.
- The Downtown-Waterfront Shuttle route is featured in the "Cultural Arts" brochure produced by the Downtown Organization.

- MTD is an active member of the Santa Barbara Conference & Visitors Bureau and Film Commission, and works with the Bureau to publicize the shuttle.
- All Downtown-Waterfront Shuttle vehicles display City of Santa Barbara seals.
- Amtrak passengers can request two free MTD transfers from the conductor.

Carrillo Commuter Lot Shuttle

The Carrillo Lot Shuttle operates on weekday service days only, and operated on 19 weekdays in February 2009 and 20 weekdays in February 2008. As shown in Table 1, ridership increased from 1,170 passengers in February 2008 to 1,614 in February 2009, despite a decrease in days of operation. The service transported an average of 11.8 passengers per revenue hour in February 2008, and increased to 17.0 in February 2009.

The Carrillo commuter parking lot is generally not filled to capacity and often has as many as 20 to 30 spaces free. MTD staff will continue to monitor the performance of the service and will continue discussions with City Parking staff regarding the monthly variability in ridership.

South Coast Transit Priorities

MTD implemented two new routes within the City of Santa Barbara as part of the South Coast Transit Priorities (SCTP):

- *Crosstown Shuttle*. Utilizes clean and quiet 22-ft. electric shuttles to connect the Eastside via Cota Street and the Westside via Micheltorena Street with downtown Santa Barbara. Also serves the Cota Commuter Lot.
- *Line 4 – Mesa/SBCC (formerly called Mesa Loop)*. Utilizes biodiesel in clean-burning 29-ft. buses to connect downtown Santa Barbara and the Mesa via Carrillo Street and Cliff Drive. Also serves Santa Barbara City College.

The SCTP was initially funded with a federal Congestion Mitigation and Air Quality Improvement (CMAQ) grant awarded to MTD. The City is currently subsidizing the operation of the Crosstown Shuttle, and has agreed to subsidize operation of Line 4 when the CMAQ funds end, beginning March 2010. The City has also provided MTD with capital assistance for new buses for Line 4, and has agreed to provide capital assistance for new vehicles for the Crosstown Shuttle.

Beginning in May 2007, MTD uses a biodiesel blend in all diesel-powered buses. Biodiesel is a renewable fuel manufactured from vegetable oils, animal fats, or recycled cooking oils. There are a number of benefits from the use of biodiesel, including reduced dependence on imported oil, improved engine lubricity, and reductions in particulate matter, hydrocarbon, carbon monoxide, and greenhouse gas emissions. As of November 2007, MTD is using B20 fuel, a blend of 20 percent biodiesel and 80 percent petrodiesel.

Crosstown Shuttle

Following implementation of the Enhanced Transit Program in March 2007 (described below), Crosstown Shuttle ridership decreased compared to the previous year. This was to be expected, as the Crosstown Shuttle is a complementary service to Lines 1 & 2 and the enhanced peak-period service on those lines attracted some riders that previously rode the Crosstown Shuttle. In recent months, Crosstown Shuttle ridership has generally begun to increase.

In recent years, MTD increased the number of revenue hours operated on the Crosstown Shuttle to compensate for the additional time needed to complete a trip due to increased traffic congestion. Although the additional revenue hours increased the cost to MTD, MTD does not bill the City for the additional hours.

Table 1 shows that ridership on the Crosstown Shuttle decreased slightly, from 11,496 riders in February 2008 to 11,355 riders in February 2009. The Crosstown Shuttle operates on weekday service days only, and operated on 19 weekdays in February 2009 and 20 weekdays in February 2008. Thus, the small decrease in ridership is a result of a decrease in the number of days of operation.

As can be seen in Table 2, total Crosstown Shuttle revenue hours decreased from 590 in February 2008 to 555 in February 2009, reflecting one fewer day of operation. The average number of passengers per hour increased from 19.5 in February 2008 to 20.5 in February 2009.

Tables 4A, 4B, and 4C present monthly ridership, revenue hours, and passengers per hour for the Crosstown Shuttle since the implementation of the service in late July 2001.

Line 4 - Mesa/SBCC

This route was called the Mesa Loop until a reconfiguration and name change in August 2008. MTD implemented Line 4 as a stand-alone route in March 2007. (MTD implemented a small-scale version of the service in September 2003, incorporated into Line 5 - Mesa/La Cumbre, which provided a limited number of short "express" Line 5 weekday peak period trips between downtown and the Mesa.)

Line 4 also operates on weekday service days only, and operated on 19 weekdays in February 2009 and 20 weekdays in February 2008. Line 4 carried 10,541 passengers in February 2008, increasing to 11,907 passengers in February 2009.

The number of revenue hours increased from 293 in February 2008 to 318 in February 2009, reflecting the reconfiguration of the route. The route carried an average of 37.4 riders per revenue hour in February 2009, reflecting improvement over the 36.0 passengers per hour carried in February 2008.

TABLE 4A: Crosstown Shuttle Ridership

Month	Fiscal Year							
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Jul.	155	11,614	13,591	13,156	12,944	14,188	13,883	12,878
Aug.	3,542	11,536	13,420	13,103	14,749	16,169	15,382	12,776
Sep.	3,800	11,649	14,531	13,978	14,273	13,907	12,247	13,694
Oct.	5,089	13,795	14,958	14,538	14,152	15,911	14,801	15,117
Nov.	3,968	11,355	11,088	14,459	13,648	13,625	12,657	10,344
Dec.	4,490	11,469	12,387	13,286	13,301	12,086	10,298	11,939
Jan.	7,389	12,626	12,123	13,078	13,367	13,231	11,125	11,342
Feb.	7,899	11,712	11,347	13,084	12,930	12,503	11,496	11,355
Mar.	9,544	13,514	13,229	16,241	14,662	14,369	12,457	
Apr.	10,579	14,228	13,030	14,508	12,727	13,312	13,457	
May	11,644	14,440	12,532	15,330	15,169	15,052	13,212	
Jun.	9,947	13,219	12,137	14,788	15,378	13,651	12,271	
Total	78,046	151,157	154,373	169,549	167,300	168,004	153,286	

TABLE 4B: Crosstown Shuttle Revenue Hours

Month	Fiscal Year							
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Jul.	47	538	536	536	488	557	595	649
Aug.	541	538	512	537	567	647	658	618
Sep.	448	488	512	512	559	591	561	615
Oct.	561	561	561	512	560	649	679	672
Nov.	511	463	439	488	533	591	590	526
Dec.	526	512	536	536	586	587	591	614
Jan.	593	536	512	488	559	620	620	584
Feb.	489	463	463	463	506	561	590	555
Mar.	512	512	561	561	613	649	621	
Apr.	537	537	536	512	535	620	649	
May	536	512	488	512	588	650	620	
Jun.	489	513	537	538	589	620	619	
Total	5,790	6,173	6,193	6,195	6,683	7,342	7,393	

TABLE 4C: Crosstown Shuttle Passengers per Hour

Month	Fiscal Year							
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Jul.	3.3	21.6	25.4	24.5	26.5	25.5	23.3	19.8
Aug.	6.5	21.4	26.2	24.4	26.0	25.0	23.4	20.7
Sep.	8.5	23.9	28.4	27.3	25.5	23.5	21.8	22.3
Oct.	9.1	24.6	26.7	28.4	25.3	24.5	21.8	22.5
Nov.	7.8	24.5	25.3	29.6	25.6	23.1	21.5	19.7
Dec.	8.5	22.4	23.1	24.8	22.7	20.6	17.4	19.4
Jan.	12.5	23.6	23.7	26.8	23.9	21.3	17.9	19.4
Feb.	16.2	25.3	24.5	28.3	25.6	22.3	19.5	20.5
Mar.	18.6	26.4	23.6	29.0	23.9	22.1	20.1	
Apr.	19.7	26.5	24.3	28.3	23.8	21.5	20.7	
May	21.7	28.2	25.7	29.9	25.8	23.2	21.3	
Jun.	20.3	25.8	22.6	27.5	26.1	22.0	19.8	
Avg.	13.5	24.5	24.9	27.4	25.0	22.9	20.7	

Source: Santa Barbara Metropolitan Transit District.

Enhanced Transit Program

During ongoing service evaluations, MTD staff identified various routes with a number of trips that were carrying excessive passenger loads. Bus drivers were often forced to leave passengers at bus stops because the bus was too full to safely board additional passengers. Beginning in March 2007, the City assisted MTD with funding to enhance service on several core MTD routes to alleviate these overloads:

- *Line 1 - Westside & Line 2 - Eastside.* Utilizes B20 biodiesel in clean-burning 40-ft. hybrid diesel-electric buses for enhanced peak-period service to downtown Santa Barbara. Line 1 connects the upper Westside to the San Andres corridor, west Carrillo Street, and downtown. Line 2 connects the lower Eastside to the Milpas Street corridor, east Anapamu Street, and downtown.
- *Line 6 - State/Hollister/Goleta & Line 11 - State/Hollister/UCSB.* Utilizes B20 biodiesel in clean-burning 40-ft. buses for enhanced peak-period service from downtown Santa Barbara to the Eastern Goleta Valley, the City of Goleta, and the University of California at Santa Barbara (UCSB). Both routes follow State Street from downtown Santa Barbara to Hollister Avenue at Fairview. Line 6 continues along Hollister Avenue to Camino Real Marketplace, while Line 11 turns south on Fairview Avenue and travels to the airport and UCSB. (Santa Barbara County, Goleta, and UCSB also provide financial assistance to MTD for the Line 6 & 11 enhancement.)
- *Line 3 - Oak Park.* Utilizes B20 biodiesel in clean-burning 29-ft. buses for enhanced weekday service connecting downtown Santa Barbara to Santa Barbara Cottage Hospital, upper State Street, and La Cumbre Plaza, via Bath and Castillo Streets, the Samarkand area, and Las Positas Road.

Line 1 - Westside & Line 2 - Eastside

Lines 1 & 2 were enhanced to provide service every 10 minutes during weekday morning and afternoon peak periods (compared to the previous schedule of every 15 minutes). Note that the enhancement was implemented in March 2007, and February completes a full year of comparison of the enhanced service to the enhanced service.

As shown in Table 1, total combined ridership on Lines 1 & 2 decreased from 110,092 passengers in February 2008 to 99,247 in February 2009, for a 9.9 percent decrease. February 2009 had one fewer weekday than February 2008. This accounted for a portion of the decrease, as Lines 1 & 2 carried an average of more than 4,300 passengers each weekday in February.

Table 2 shows that combined revenue hours decreased from 2,097 in February 2008 to 2,019 in February 2009, reflecting one fewer weekday. The average number of riders per revenue hour decreased from 52.5 in February 2008 to 49.2 in February 2009.

In addition to utilizing a B20 biodiesel blend (as discussed under South Coast Transit Priorities above), most of the buses operated on Lines 1 & 2 are hybrid diesel-electric vehicles. These buses are quieter, use less fuel, and produce fewer pollutants than straight diesel buses.

Line 6 - State/Hollister/Goleta & Line 11 - State/Hollister/UCSB

Lines 6 & 11 were enhanced to provide alternating service every 10 minutes during weekday morning and afternoon peak periods, from downtown Santa Barbara to Hollister at Fairview (compared to the previous schedule of every 15 minutes). Line 6 continuing to Camino Real Marketplace and Line 11 continuing to the airport and UCSB now run every 20 minutes during weekday peak periods (compared to the previous schedule of every 30 minutes). As with Lines 1 & 2, the enhancement was implemented in March 2007 and February completes a full year of comparison of the enhanced service to the enhanced service.

Table 1 shows that total combined ridership on Lines 6 & 11 decreased from 148,840 in February 2008 to 144,754 in February 2009, for a 2.7 percent decrease. However, the average number of passengers carried per weekday increased from 5,678 in February 2008 to 5,862 in February 2009.

As presented in Table 2, combined Lines 6 & 11 revenue hours decreased from 3,379 in February 2008 to 3,235 in February 2009. The average number of riders per revenue hour increased slightly from 44.0 in February 2008 to 44.7 in February 2009.

Line 3 - Oak Park

Line 3 was enhanced to run every 20 minutes all day long on weekdays (compared to the previous schedule of every 30 minutes). Again, February completes a full year of comparison of the enhanced service to the enhanced service.

As shown in Table 1, ridership on Line 3 increased from 28,955 passengers in February 2008 to 31,186 in February 2009. This represents a 7.7 percent increase.

Line 3 revenue hours decreased from 911 hours in February 2008 to 877 hours in February 2009. The average number of riders per revenue hour increased from 31.8 in February 2008 to 35.6 in February 2009.



BOARD OF DIRECTORS

MEETING DATE: 03/24/09

AGENDA ITEM #: 12

DEPARTMENT: ADMINISTRATION

TYPE: INFORMATIONAL

PREPARED BY: SHERRIE FISHER

Signature

REVIEWED BY: GENERAL MANAGER

GM Signature

SUBJECT: TRANSIT TALK REVIEW

The attached chart is presented for Board discussion as a preliminary review of Transit Talk held on Friday, March 13, 2009.

Line 8

Madelyn Jackson	Passenger	Exchange students moved out due to lack of bi-directional service @ El Sueno	Recommendation to Board 3-24 meeting
Ellen Matsen	Passenger	Lives at Old Mill and Calle Real – Takes 3 buses to get to Calle Real shopping area with groceries	Fall service review; possible reallocations
Carol McKenzie	Passenger	Need service through University Drive neighborhood; daughter lives at La Cumbre	Fall service review; possible reallocations
Passenger		Travels to Wake center from Goleta	Fall service review; possible reallocations
Brittney Oderman	Traffic Solutions	Need more service line 8 to county Complex	Service is every :30 from TC via LaCumbre
Cecilia Ortega	Passenger	Works @ Maravilla Sr. Resource center; Walks 40 minutes daily	Fall service review; possible reallocations
Lee Moldaver	Former Board	Recommends Line # 8 “New option” Sueno – 101-Turnpike bidirectional	Fall service review; possible reallocations
Passenger	Village Park resident	Lives at El Sueno; not fair with the fare increase that the line 8 hasn’t been restored.	Fall service review; possible reallocations
Nicolas	Mobility passenger	Needs Line 8 to County Health Services from Fairview area	Fall service review; possible reallocations
Jennifer Bailey	CLUE; STUC	Neighborhoods at Turnpike @ Ukiah may be willing to allow turnaround if further discussions	Discussed with County Staff

Change in service to Line 15 x, Line 9

Nicolas	Mobility passenger	Line 9 over 101 bridge at Fairview important to him and others	Fall service review
Hathor Hammet	STUC	Requesting increase service Line 9 from Hollister to Fairview Center	Fall service review
Charles Thompson	UCSB Staff	Line 15X add service during summer	Review for summer
Lee Moldaver	Former Board	Suggests the occasional # 9 that travels East of Kellogg to Turnpike. Labeled 9T so that Goleta riders know which 9 it is	

Warranty , Hybrid questions

Dorothy Littlejohn	Sierra Club; STUC	Warranty question regarding diesel vs. Hybrid	Discussed with CARB
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Operations/ Maintenance

Melody Jorgensen	self	Drivers letting passengers sit on wheel well area	Driver training upcoming
Jennifer Bailey	CLUE; STUC	Is loud audible noise adjustable	Under compliance review
Andrew Hankin	Bus rider/ UCSB	Cameras on board to prevent vandalism; articulated buses too big. Run Smaller buses more frequently	Budget discussion Review for possible fall reallocations
Kent Epperson	Traffic Solutions	Is there a possibility that the VE could travel along HWY154?	Under review for safety and passenger interest
Lizbeth Maldonado	Pueblo	Suggestion to add an express bus on State and Hollister corridor; Similar to BRT	Fall service review; budget concern

Marketing

Hathor Hammett	STUC	More Vista schedules at the TC; inform passengers that they can use MTD Transfer	Customer Service representative training
Madelyn Jackson	Passenger	Need more surveys out to the public	As required upcoming changes/ recommendations
Lee Moldaver	Former Board	New Bus Book that is clearer	

Finance

Belen Seara	PUEBLO; STUC	Stimulus capital and operating budget	Compliance review & budget discussion
David Pritchett	SBCAN; STUC	Reach out to State and Federal Legislators, i.e... Capps	Ongoing
Olivia Uribe	SBCAN; STUC	Lock in fuel contract price in draft budget; MTD should suggest to the community “ the community would help us out if _____ ”	Procurement in process
Male Passenger	self	Coin return machine inoperable at the TC	Exact change needed; change machine available

Passes/ Ticket Vending machine

Garrett Johnson	Passenger	Employers should be held to the same standards as UCSB and City College in purchasing passes	Board discussion
Kent Epperson	Traffic Solutions	Superticket? Is it still available?	Board discussion
Jennifer Bailey	CLUE; STUC	Suggests corporate buy-in for passes & added locations to purchase passes	Board Discussion & Review of locations upon receipt of actual \$ quote
Lizbeth Maldonado	Pueblo	Can we seek endowment for ticket machines?	Stimulus package
Male Passenger	self	Get bus information on flyers for community events; get passes in the grocery stores	Use every opportunity; Marketing to work with local stores
Leslie Mancibo		Suggested ticket machine at UCSB	Review of locations upon receipt of actual \$ quote

To: Chair Davis
Members of the Board of Directors
From: Sherrie Fisher, General Manager
Date: 3/19/09
Subject: Administrative Update

The Transit Development Department continues to collect data in preparation for the annual service changes scheduled to take place in August. Sherrie Fisher and David Damiano met with County Staff and representatives from Janet Wolf's office to discuss a number of transit related items including the recommendation for bi-directional service on the line eight between highway 154 and El Sueno Road.

Other meetings for coordination are being scheduled for discussion of service reallocations. Meetings are also set up to discuss the new service between UCSB, Isla Vista and Camino Real Marketplace.

Exterior ads have been created and will be placed on all MTD buses to promote "ride free on earth day". Additionally, all "Riders Welcome" ads will have an icon promoting "ride free on earth day" placed on the ads.

Jerry Estrada and Steve Maas met with SBCAG staff on Tuesday, March 10th, in the first of a series of quarterly meetings to coordinate on transit-related issues.

Steve Maas attended "Aware & Prepare," an emergency response seminar sponsored by the Orfalea Family Foundation, on Friday, March 13th. The seminar included presentations by Assemblymember Pedro Nava and by James Lee Witt, the head of FEMA under President Clinton. There were also panel discussions by groups that have sponsored community emergency response programs.

Staff met with County staff regarding impacts associated with UCSB's Long Range Development Plan (LRDP). The LRDP is expected to have major impacts on several local agencies, including MTD.

Several staff and Board members are planning to attend Santa Barbara's "State of the City" breakfast on Monday, March 23rd. The speakers at the event will provide an update on the current situation in the City.

We are hiring two additional drivers in April; a driver orientation and Video exam is being held March 27th.

Jill Grisham attended the 2009 Labor Law conference on March 10th. As a result of new laws, MTD's labor law posters are being updated. We will continue to monitor changes as they are mandated.

We are happy to report that the open enrolment for staff health and dental insurance was completed. Staff understood the requirement to contribute to the cost of these plans.

Bus #404 remains down for engine overhaul.

A repair of problematic Ni-Cd battery packs is ongoing.

EV America has received the long-awaited battery monitor modules for use on MTD's Ni-Cd batteries. The installation of the system for our evaluation is scheduled for the third week of April.

The lowest cost vendor for the planned EV parts storage racks and wire mesh bins will be visited today for inspection of the used materials offered.

Over the last 4 - 5 months the incidents of cracked bus windshields caused by road debris have risen significantly (two or more each week reported). The normal supply of replacement windshields for Novas has been depleted and the optimistic date for shipment of more is the first week of April. As is the MTD practice, repair of chips in windshields is being continued to extend their useful life.

Annual fire extinguisher inspections will commence mid-week and will conclude on Friday.

Three quotes are being finalized for removal of two in-ground vehicle hoists at the Terminal 2 shop.