AGENDA
PUBLIC MEETING
of the
BOARD OF DIRECTORS
of the
SANTA BARBARA METROPOLITAN TRANSIT DISTRICT
A Public Agency

Tuesday, May 12, 2009

5:30 PM
Santa Barbara MTD Auditorium, 550 Olive Street

1. CALL TO ORDER

2. ROLL CALL OF THE BOARD OF DIRECTORS
Chair Dave Davis, Vice Chair Richard Weinberg, Director John Britton, Director Brian Fahnestock, Director Chuck McQuary, Director Sharon Anderson, Director Roger Aceves

3. REPORT REGARDING POSTING OF AGENDA

CONSENT CALENDAR

4. APPROVAL OF PRIOR MINUTES (ATTACHMENT- ACTION MAY BE TAKEN)
The Board will be asked to waive the reading of and approve the draft minutes for the meeting of April 7, 2009.

5. CASH REPORT (ATTACHMENT- ACTION MAY BE TAKEN)
The Board will be asked to review the cash report from March 31, 2009 through April 13, 2009 and April 14, 2009 through April 27, 2009.

THIS CONCLUDES THE CONSENT CALENDAR

6. PUBLIC COMMENT
Members of the public may address the Board on items within the jurisdiction of the Board that are not scheduled for public hearing. The time allotted per speaker will be at the discretion of the Board Chair. If you wish to address the Board under this item number, please complete and deliver to the MTD Board Clerk **before the meeting is convened**, a "Request to Speak" form including a description of the subject you wish to address.

7. UPDATE- CITY OF SANTA BARBARA (ACTION MAY BE TAKEN)
The Board will receive an update from Helene Schneider, City of Santa Barbara Councilmember/ MTD Liaison.

8. TRANSPORTATION FOR AMERICA (NO ACTION WILL BE TAKEN)
Presentation by Community Environmental Council regarding National Transportation issues.

9. PROPOSED SERVICE PLAN FOR FY 2010 (ATTACHMENT-ACTION MAY BE TAKEN)
The Board will receive a report on MTD's FY 2010 proposed service plan for implementation in late August 2009

10. LINE # 15 SERVICE (ATTACHMENT- ACTION MAY BE TAKEN)
The Board will be asked to authorize service for Line # 15 effective June 15, 2009.

11. RECESS TO CLOSED SESSION- 1020 CHAPALA STREET (ACTION MAY BE TAKEN)

The Board will meet in closed session pursuant to Government Code §54956.8, conference with real property negotiator regarding MTD's 1020 Chapala Street Property, concerning price and terms of payment for the purchase, sale, exchange, or lease of that property; agency negotiator Jerry Estrada; other negotiation parties Redevelopment Agency of the City of Santa Barbara.

12. GENERAL MANAGER REPORT

a) Meet Kate Schwab
b) Valley Express
c) Summerland Bus Shelter
d) California Climate Action Registry
e) UCSB – LRDP
f) Carpinteria State of the City

13. OTHER BUSINESS AND COMMITTEE REPORTS

The Board will report on related public transit issues and committee meetings.

14. ADJOURNMENT

AMERICANS WITH DISABILITIES ACT: If you need special assistance to participate in this meeting, please contact the MTD Administrative Office at 963-3364 at least **48 hours in advance** of the meeting to allow time for MTD to attempt a reasonable accommodation

Draft Minutes
Meeting
of the
BOARD OF DIRECTORS
of the
SANTA BARBARA METROPOLITAN TRANSIT DISTRICT
A Public Agency
Tuesday, April 7, 2009
8:30 AM
Santa Barbara MTD Auditorium
550 Olive Street, Santa Barbara, CA 93101

MEMBERS PRESENT:
Dave Davis, Chair; Dick Weinberg, Vice Chair; Sharon Anderson, Secretary; Roger Aceves, Director; John Britton; Director; Chuck McQuary, Director

MEMBER NOT PRESENT:
Brian Fahnestock, Director

DISTRICT EMPLOYEES PRESENT:
Sherrie Fisher, General Manager, Jerry Estrada, Assistant GM/Controller; Imelda Martin, Executive Assistant to the Board and General Manager; Steve Maas, Manager of Strategic Planning & Compliance, Cynthia Boche, Assistant Planning Manager

MEMBERS OF THE PUBLIC:
Nancy Rowan, Clergy and Laity United for Economic Justice (CLUE); Grecia Lima, PUEBLO Educational Fund; David Pritchett, Santa Barbara County Action Network

1. CALL TO ORDER
Chair Davis called the meeting to order at 8:30 a.m.

2. ROLL CALL OF THE BOARD OF DIRECTORS
Chair Davis reported that all members were present.

3. REPORT REGARDING POSTING OF AGENDA
Imelda Martin, Executive Assistant to the Board and General Manager, reported that on Friday, April 3, 2009, the agenda for the meeting was posted at MTD's Administrative headquarters, on MTD's website, mailed to all who have requested the agenda and sent to the media of general circulation.

CONSENT CALENDAR

4. APPROVAL OF PRIOR MINUTES (ATTACHMENT- ACTION MAY BE TAKEN)
The minutes of the prior meeting were discussed at length; Chair Davis asked that the position of the Board needed more detail regarding the UCSB Long Range Development Plan EIR.

Director Weinberg moved to approve the draft minutes for the meeting of March 10, 2009. Director Britton seconded the motion. Upon a request from Chair Davis of amendments on the minutes, the motion passed unanimously.

5. CASH REPORT (ATTACHMENT- ACTION MAY BE TAKEN)

Director Britton moved to approve agenda item # 5, Cash Report for March 3, 2009 through March 16, 2009. Director Aceves seconded the motion. The motion passed unanimously.

THIS CONCLUDED THE CONSENT CALENDAR

6. PUBLIC COMMENT

Grecia Lima from PUEBLO Education Fund urged the Board to consider making changes to the Line 8 in a timely manner. Ms. Lima requested that the Service Plan meeting be held in the evening to accommodate working bus riders. Ms. Lima thanked the Board for the evening Transit Talk Meeting held on March 13th.

Nancy Rowan from CLUE and STUC thanked the Board for the evening Transit Talk Meeting of March 13th. Additionally, Ms. Rowan requested that the hybrid buses remain in the budget.

7. FISCAL YEAR 09-10 DRAFT BUDGET (ATTACHMENT–ACTION MAY BE TAKEN)

Assistant General Manager/Controller, Jerry Estrada provided the Board with an overview of the proposed FY 2009/10 budget and requested the Board's guidance regarding the draft budget.

During the review, Mr. Estrada reported that there have been a number of changes in the past twelve months with Measure A passing, fare increase, diesel fuel costs, the State impact and the economy.

Mr. Estrada reported that Sales Tax revenue (TDA-LTF) reflects a decrease of approximately $1 million dollars from previous estimates.

Mr. Estrada also stated that the passenger fares reflect an estimated increase of $1.2 million dollars based on the fare increase.

An additional revenue impact is the expiration of contracts with the cities as MTD becomes a direct recipient of Measure A funds as Measure D expires in March of 2010.

The capital budget also included the acquisition of seven 40' hybrid buses, nine 40' diesel buses and eight 22' shuttles. Security related projects associated with the Olive operating facility, new ticket vending machines and services vehicles are also included. Director Weinberg raised a question of hybrid vs. diesel buses, Mr. Estrada stated that MTD is currently seeking additional funding for the purchase of the hybrid buses. Director McQuary commented that he supported the hybrids purchase.

Mr. Estrada also stated that MTD's collective bargaining agreement with the Teamsters expires at the end of FY 2010. Upcoming negotiations are expected.

Nancy Rowan with CLUE and STUC, had questions regarding the Line 8, commented on her support on the hybrid purchase and the ticket vending machines.

David Pritchett, SBCAN and STUC, Mr. Pritchett presented a question in regards to the reserve fund in the budget. He also commented on his support for hybrid purchases and suggested a co-operative with other agencies to negotiate purchase

prices with hybrid bus manufactures.

Mr. Pritchett requested that the upcoming meetings be held in the evening and that they be televised. He also requested to have informal discussions with Staff and Board members.

Director Weinberg suggested when forecasting passenger fares revenue value to note the extent of layoffs in the community.

Director Aceves asked if we had a system to test the demographics of our passengers such as surveys to tell us what our ridership is. Mr. Estrada stated that data is collected at the farebox. Mr. Damiano added that monthly ridership reports are used in-house and offered to provide them to the Board.

Director McQuary raised questions regarding the Mobile On Time Performance System (MOPS) Mr. Estrada stated that the MOPS program is the program our planning departments uses to identify on time performances.

Director McQuary asked a question regarding an increase in security service; General Manager Fisher stated that it was due to the addition of having someone man the upcoming vending machines.

Following a question from Director McQuary in regard to the Overpass Site, Mr. Estrada stated that the figure would be adjusted in the final budget given that the property has been leased.

Director Aceves further suggested a discussion of considering a two year budget. Chair Davis requested a future meeting with the Finance Committee to discuss this recommendation.

Following an in depth discussion the Board agreed upon scheduling an evening televised meeting on May 6, 2009 at 5:30 p.m. followed with “Open House” days to provide the public with an opportunity to come to MTD’s Administration Office and meet with our staff with any questions regarding MTD’s proposed route and schedule changes. The Board will then meet with public interest groups within the community and returning to a Board meeting with the results of the input sessions, submitting the information to Mr. Estrada for preparation on the draft budget and returning to the Board.

- May 6, 2009 5:30 p.m. Board Meeting regarding proposed Service Changes
- May 19, 2009 8:30 a.m. Board Meeting regarding Final Service changes
- June 2, 2009 8:30 a.m. Board Meeting regarding Budget
- June 19, 2009 8:30 a.m. Board Meeting regarding Final Budget

8. GENERAL MANAGER’S REPORT

General Manager Fisher stated that the UCSB Economic Forecast Summit is scheduled for Thursday, April 23rd.

The General Manager reported that she and Steve Maas, Manager of Strategic Planning and Compliance, updated the status of the Valley Express to the Solvang and Buellton City Councils.

Mr. Estrada updated the Board on the current Stimulus status.

General Manager Fisher reported that the Safety and Security CEO Certification for calendar year 2008 has been submitted to the National Transit Database as required by the Federal Transit Administration.

General Manager Fisher also reported that Tiara Lakey had resigned as Executive Assistant to the Board and General Manager to join her husband's business in Ventura. Ms. Lakey will be missed by all.

General Manager Fisher also announced the promotion of Imelda Martin, Office Manager to the position of Executive Assistant to the Board and General Manager. Subsequently, recruitment efforts have begun for the front desk position.

9. OTHER BUSINESS AND COMMITTEE REPORTS

The Board will report on related public transit issues and committee meetings.

10. ADJOURNMENT

Director Aceves moved to adjourn the meeting. Director Anderson seconded the motion. The motion passed unanimously.

AMERICANS WITH DISABILITIES ACT: If you need special assistance to participate in this meeting, please contact the MTD Administrative Office at 963-3364 at least **48 hours in advance** of the meeting to allow time for MTD to attempt a reasonable accommodation

Santa Barbara Metropolitan Transit District

Cash Report
Board Meeting of April 21, 2009
For the Period March 31, 2009 through April 13, 2009

MONEY MARKET

Beginning Balance March 31, 2009		**$5,865,889.42**
Accounts Receivable	686,382.99	
Passenger Fares	180,495.94	
Interest Income - March 09	4,590.87	
Miscellaneous	278.13	
Total Deposits	**871,747.93**	
ACH Garnishment Trf	(4,007.68)	
WC Trf - March 09	(27,265.43)	
ACH Pensions Transfer	(30,899.80)	
ACH Tax Deposit	(153,253.42)	
Payroll Transfer	(286,693.14)	
Operations Transfer	(494,619.66)	
Total Disbursements	**(996,739.13)**	
Ending Balance		**$5,740,898.22**
Total Cash and Investments as of April 13, 2009:		**$5,740,898.22**

COMPOSITION OF CASH BALANCE

Working Capital	4,307,221.97	
WC / Liability Reserves :as of April 13, 2009	1,433,676.25	
	5,740,898.22	
Total Cash Balance		**$5,740,898.22**

Santa Barbara Metropolitan Transit District
Accounts Payable

Check #	Date	Company	Description	Amount	Voids
92185	4/2/2009	ARCHBALD & SPRAY	LEGAL COUNSEL	21,280.43	
92186	4/2/2009	ANDREWS, HENRY	REIMBURSEMENT	260.00	V
92187	4/2/2009	BATTERY SYSTEMS OF OXNARD	BUS PARTS	968.67	
92188	4/2/2009	BAY ALARM COMPANY, INC	CONTRACT MAINT	246.90	
92189	4/2/2009	BOMAR SECURITY & INVESTIGATI	SECURITY SERVICES	1,820.04	
92190	4/2/2009	BUENA TOOL, INC.	B&G REPAIRS & SUPPLIES	285.00	
92191	4/2/2009	CALIFORNIA ELECTRIC SUPPLY, IN	BUS PARTS & SHOP SUPPLIES	169.76	
92192	4/2/2009	CARQUEST AUTO PARTS	BUS PARTS & SUPPLIES	335.91	
92193	4/2/2009	COASTAL VIEW NEWS DBA	MEDIA AD	400.00	
92194	4/2/2009	CINTAS FIRST AID & SAFETY DB	FIRST AID SUPPLIES	175.82	
92195	4/2/2009	COAST TRUCK PARTS	BUS PARTS	830.54	
92196	4/2/2009	COX COMMUNICATIONS	INTERNET & CABLE TV	212.32	
92197	4/2/2009	CRAIN AUTO ELECTRIC	BUS PARTS	83.35	
92198	4/2/2009	DEPARTMENT OF MOTOR VEHICLE	VEHICLE REGISTRATION	232.00	
92199	4/2/2009	DOCUPRODUCTS CORPORATION	COPIER COPIES & SUPPLIES	189.68	
92200	4/2/2009	ELECTRO-MECHANICAL REPAIR, IN	BUS PARTS & REPAIRS	229.97	
92201	4/2/2009	FAST UNDERCAR	EV BUS PARTS	154.72	
92202	4/2/2009	FERRO MAGNETIC CORPORATION	BATTERY CHARGERS	246.83	
92203	4/2/2009	GFI GENFARE, INC.	FAREBOX REPAIRS & PARTS	1,909.98	
92204	4/2/2009	GILLIG LLC DBA	BUS PARTS	599.15	
92205	4/2/2009	GOLETA WATER DISTRICT	UTILITIES	94.60	
92206	4/2/2009	H. G. PETERSEN FAMILY PROPERTI	PARKING FOR VALLEY BUSES	100.00	
92207	4/2/2009	HRXPRESS	LABOR LAW POSTERS	139.07	
92208	4/2/2009	HOME IMPROVEMENT CTR.	SHOP/B&G SUPPLIES	74.20	
92209	4/2/2009	HOWIE ENTERPRISES DBA	BUS REPAIRS	850.00	
92210	4/2/2009	INTERCON TECHNOLOGIES DBA	EV/CHARGER REPAIRS	5,016.42	
92211	4/2/2009	LENZ PEST CONTROL DBA	FUMIGATION	75.00	
92212	4/2/2009	MC CORMIX CORP. (OIL)	LUBRICANTS	1,602.30	
92213	4/2/2009	MCMASTER-CARR SUPPLY CO.	SHOP SUPPLIES	292.56	
92214	4/2/2009	MURPHY ELECTRIC MAINTENANCE	ELECTRICAL REPAIRS/INSTALLATION	1,025.00	
92215	4/2/2009	MOTOR COACH INDUSTRIES	BUS PARTS	606.37	
92216	4/2/2009	MUZICRAFT, INC	TC CONTRACT MAINTENANCE	38.00	
92217	4/2/2009	MYERS, NORMA JEAN	DMV/VTT RENEWAL	44.00	
92218	4/2/2009	NATIONAL INTERSTATE INS INC.	LIABILITY INSURANCE	68,993.75	
92219	4/2/2009	PREVOST CAR INC.- CREDIT DEPT.	BUS PARTS	2,128.92	
92220	4/2/2009	PRESTIGE TIRE & AUTO SERVICE, I	SERVICE VEHICLE REPAIRS	36.79	
92221	4/2/2009	RAMIREZ, ANTONIO	MEDICAL REIMBURSEMENT	260.00	

Check #	Date	Company	Description	Amount	Voids
92222	4/2/2009	SANTA BARBARA POLICE DEPT.	ALARM REGISTRATION FEE	40.00	
92223	4/2/2009	SERVICE MASTER OF SANTA BARB	JANITORIAL SERV./SUPPLIES	60.00	
92224	4/2/2009	SM TIRE, CORP.	BUS TIRE MOUNTING	126.00	
92225	4/2/2009	SMARDAN-HATCHER CO., INC	B&G REPAIRS & SUPPLIES	308.27	
92226	4/2/2009	SMART & FINAL	OFFICE/MEETING SUPPLIES	70.14	
92227	4/2/2009	SC FUELS DBA	FUEL	12,822.86	
92228	4/2/2009	SPECIALTY TOOL & BOLT	SHOP SUPPLIES	463.85	
92229	4/2/2009	STAR MACHINE & TOOL CORP.	SHOP EQUIPMENT REPAIR	100.83	
92230	4/2/2009	SB CITY OF-REFUSE/WATER	UTILITIES	206.55	
92231	4/2/2009	THE MEDCENTER	MEDICAL EXAMS	2,468.00	
92232	4/2/2009	TANK TEAM INC.	TANK TESTS	327.50	
92233	4/2/2009	TRI-COUNTY AUTO GLASS INC	REPLACE BUS WINDOWS	350.00	
92234	4/2/2009	UPS FREIGHT	FREIGHT SHIPPING	244.56	
92235	4/2/2009	VALLEY POWER SYSTEMS, INC.	BUS PARTS	846.30	
92236	4/2/2009	VALLEY POWER SYSTEMS, INC.	BUS PARTS	295.34	
92237	4/2/2009	VENTURA STEEL, INC.	TOW TRUCK PART	493.27	
92238	4/2/2009	WAXIE SANITARY SUPPLY DBA	JANITORIAL SUPPLIES	1,109.32	
92239	4/2/2009	WAYTEK INC.	BUS PARTS	114.14	
92240	4/2/2009	WURTH USA WEST INC.	SHOP SUPPLIES	810.95	
92241	4/2/2009	ZUNIGA, PABLO	PER DIEM	180.00	
92242	4/2/2009	ANDREWS, HENRY	REIMBURSEMENT	260.00	
92243	4/10/2009	ALLIED WASTE SERVICES #910	CONTAINER-DISPOSAL FEE	37.00	
92244	4/10/2009	APPLIED INDUSTRIAL TECHNOLOGI	BUS PARTS	339.18	
92245	4/10/2009	AMERICAN WATER WORKS, INC	PRESSURE WASHER	12,917.07	
92246	4/10/2009	AMERICAN NAMEPLATE COMPANY	RUBBER STAMPS	119.52	
92247	4/10/2009	ASBURY ENVIRONMENTAL SERVIC	WASTE OIL RECYCLER	40.00	
92248	4/10/2009	BOMAR SECURITY & INVESTIGATI	SECURITY SERVICES	1,224.96	
92249	4/10/2009	BRADLEY, WILLIAM	DMV/VTT REIMBURSEMENT	44.00	
92250	4/10/2009	BUENA TOOL, INC.	B&G REPAIRS & SUPPLIES	23.77	
92252	4/10/2009	CARQUEST AUTO PARTS	BUS PARTS & SUPPLIES	520.78	
92253	4/10/2009	CENTRAL COAST CIRCULATION, LL	BUS BOOK DISTRIBUTION	575.00	
92254	4/10/2009	COASTAL VIEW NEWS DBA	MEDIA AD	400.00	
92255	4/10/2009	CHILD SUPPORT ENFORCEMENT AG	PAYROLL RELATED	147.69	
92256	4/10/2009	CINTAS FIRST AID & SAFETY DB	FIRST AID SUPPLIES	323.71	
92257	4/10/2009	COAST TRUCK PARTS	BUS PARTS	509.38	
92258	4/10/2009	CUMMINS CAL PACIFIC LLC	BUS PARTS	998.69	
92259	4/10/2009	CUNNINGHAM'S RADIATOR DBA	REPAIR SERVICE	402.18	
92260	4/10/2009	CITY OF SB - CITY TV	VIDEO TAPE BOARD MEETINGS	576.75	
92261	4/10/2009	DEAILE, MARY	PAYROLL RELATED	106.15	
92262	4/10/2009	DOCUPRODUCTS CORPORATION	COPIER COPIES & SUPPLIES	369.71	

Check #	Date	Company	Description	Amount	Voids
92263	4/10/2009	DOWNTOWN ORGANIZATION, INC.	TC MAINTENANCE	400.00	
92264	4/10/2009	EASY LIFT TRANSPORTATION, INC.	ADA SUBSIDY	43,516.00	
92265	4/10/2009	EVERYTHING ELECTRIC	BUS PARTS	92.77	
92266	4/10/2009	FRAZEE INDUSTRIES, INC	BUS STOP MAINT.	108.11	
92267	4/10/2009	GFI GENFARE, INC.	FAREBOX REPAIRS & PARTS	1,949.34	
92268	4/10/2009	GILLIG LLC DBA	BUS PARTS	1,346.08	
92269	4/10/2009	GOODYEAR TIRE & RUBBER CO	LEASED TIRES	8,959.19	
92270	4/10/2009	GRAINGER, INC.	SHOP SUPPLIES	108.32	
92271	4/10/2009	GUARDIAN DENTAL INSURANCE	DENTAL INSURANCE	3,395.10	
92272	4/10/2009	GUARDIAN LIFE INS CO. CORP.	LIFE INSURANCE	1,889.68	
92273	4/10/2009	HILLYARD/LOS ANGELES	SHOP SUPPLIES	577.44	
92274	4/10/2009	INDOFF, INC.	OFFICE SUPPLIES	554.10	
92275	4/10/2009	UNITED STATES TREASURY - IRS	PAYROLL RELATED	500.00	
92276	4/10/2009	SHERIFF CIVIL BUREAU	PAYROLL RELATED	755.27	
92277	4/10/2009	LARRY'S 8 DAY AUTO PARTS	BUS PARTS/SUPPLIES	28.28	
92278	4/10/2009	MC CORMIX CORP. (OIL)	LUBRICANTS	1,617.17	
92279	4/10/2009	MC CORMIX CORP. (GAS)	FUEL-SERVICE VEHICLES	1,416.02	
92280	4/10/2009	MEDICAL EYE SERVICES, INC.	VISION SERVICES	300.12	
92281	4/10/2009	MGB INDUSTRIAL SUPPLY	BUS & SHOP SUPPLIES	56.57	
92282	4/10/2009	MISSION LINEN SUPPLY, INC	UNIFORM & LINEN SERVICE	3,370.22	
92283	4/10/2009	MOUNTAIN SPRING WATER	SHOP & OFFICE SUPPLIES	982.75	
92284	4/10/2009	NEWARK ELECTRONICS	BUS PARTS	19.95	
92285	4/10/2009	NU-COOL REDI GREEN	COOLANTS & SHOP SUPPLIES	247.48	
92286	4/10/2009	PREVOST CAR INC.- CREDIT DEPT.	BUS PARTS	2,062.80	
92287	4/10/2009	PACIFICARE OF CALIFORNIA	HEALTH INSURANCE	48,854.59	
92288	4/10/2009	PRAXAIR DISTRIBUTION, INC.	SHOP SUPPLIES	64.72	
92289	4/10/2009	PRESTIGE TIRE & AUTO SERVICE, I	SERVICE VEHICLE REPAIRS	20.00	
92290	4/10/2009	RADIUS GROUP COMMERCIAL REA	REAL ESTATE BROKER FEES	67,200.00	
92291	4/10/2009	SB COUNTY FEDERAL CREDIT UNIO	PAYROLL DEDUCTION	1,448.00	
92292	4/10/2009	SEELEY-RUIZ, KAREN	PAYROLL RELATED	75.69	
92293	4/10/2009	SM TIRE, CORP.	BUS TIRE MOUNTING	977.92	
92294	4/10/2009	SO. CAL. EDISON CO.	UTILITIES	4,945.63	
92295	4/10/2009	SOCIAL SECURITY ADMINISTRATIO	PAYROLL RELATED	25.00	
92296	4/10/2009	SC FUELS DBA	FUEL	41,321.98	
92297	4/10/2009	SOUTHERN CALIFORNIA GAS COMP	UTILITIES	73.72	
92298	4/10/2009	SPECIALTY TOOL & BOLT	SHOP SUPPLIES	304.54	
92299	4/10/2009	SB CITY OF-REFUSE/WATER	UTILITIES	2,664.70	
92300	4/10/2009	TELONIC/BERKELEY	SHOP SUPPLIES	760.87	
92301	4/10/2009	TEAMSTERS PENSION TRUST	UNION PENSION	85,828.64	
92302	4/10/2009	TEAMSTERS UNION LOCAL NO. 186	UNION DUES	9,473.35	

Check #	Date	Company	Description	Amount	Voids
92303	4/10/2009	TRUCK TRAILER TRANSIT	BUS PARTS	1,409.91	
92304	4/10/2009	UCSB ECONOMIC FORECAST PROJE	PROMOTIONAL ACTIVITY	1,100.00	
92305	4/10/2009	VALLEY POWER SYSTEMS, INC.	BUS PARTS	423.17	
92306	4/10/2009	VALERIANO, MARIA	PAYROLL DONATIONS	273.00	
				494,879.66	
			Current Cash Report Voided Checks:	260.00	
			Prior Cash Report Voided Checks:	0.00	
			Grand Total:	**$494,619.66**	

Santa Barbara Metropolitan Transit District
Cash Receipts of Accounts Receivable

Date	Company	Description	Amount
3/31/2009	Department of Rehabilitation	Passes/Token Sales	20.00
3/31/2009	Department of Rehabilitation	Passes/Token Sales	20.00
3/31/2009	Department of Rehabilitation	Passes/Token Sales	52.00
3/31/2009	Department of Rehabilitation	Passes/Token Sales	20.00
3/31/2009	Department of Rehabilitation	Passes/Token Sales	20.00
3/31/2009	SB School District	Passes/Token Sales	113.25
3/31/2009	SB School District	Passes/Token Sales	41,250.00
3/31/2009	The Jewelry Mart	Advertising on Buses	288.00
4/3/2009	City of SB - Downtown Parking	City of SB My Ride	40,000.00
4/3/2009	City of SB - Passes/Tokens	Passes/Token Sales	681.25
4/3/2009	County of Santa Barbara	Passes/Token Sales	208.00
4/3/2009	Local Transportation Fund	SB 325 - March 09	485,680.79
4/7/2009	Cox Communciations	Advertising on Buses	5,741.00
4/7/2009	Santa Barbara Fair & Expo	Advertising on Buses	2,424.00
4/8/2009	Calles, Gilbert & Leandra	Health Insurance - Retiree	265.74
4/8/2009	Fountain, Melvin and Elizabeth	Health Insurance - Retiree	265.74
4/9/2009	Department of Rehabilitation	Passes/Token Sales	52.00
4/9/2009	Department of Rehabilitation	Passes/Token Sales	20.00
4/9/2009	Federal Transit Administration	FTA Operating Assistance	51,644.00
4/9/2009	S.B.C.A.G.	Information Holders	255.33
4/13/2009	Ali Habibi	Health Insurance - Retiree	2.87
4/13/2009	City of SB - Commuter Lot	Commuter Lot Shuttle - April 09	16,452.45
4/13/2009	City of SB - Transit Enhancement	Transit Enhancement - April 09	40,307.13
4/13/2009	Glenn, Kenn	Health Insurance - Cobra	599.44
		Total Accounts Receivable Paid During Period	**$686,382.99**

Santa Barbara Metropolitan Transit District

Cash Report
Board Meeting of May 5, 2009
For the Period April 14, 2009 through April 27, 2009

MONEY MARKET

Beginning Balance April 14, 2009		**$5,740,898.22**
SB-325 (LTF)	384,962.93	
Passenger Fares	175,857.32	
Accounts Receivable	147,569.30	
Advertising & Prepaid Dep	4,655.00	
Miscellaneous	2,458.69	
Total Deposits	**715,503.24**	
Bank Fee - April 09	(764.80)	
ACH Garnishment Trf	(3,782.21)	
ACH Pensions Transfer	(30,362.17)	
ACH Tax Deposit	(124,293.85)	
Operations Transfer	(248,924.54)	
Payroll Transfer	(296,486.99)	
Total Disbursements	**(704,614.56)**	
Ending Balance		**$5,751,786.90**
Total Cash and Investments as of April 27, 2009:		**$5,751,786.90**

COMPOSITION OF CASH BALANCE

Working Capital	4,318,110.65	
WC / Liability Reserves :as of April 27, 2009	1,433,676.25	
	5,751,786.90	
Total Cash Balance		**$5,751,786.90**

Santa Barbara Metropolitan Transit District
Accounts Payable

Check #	Date	Company	Description	Amount	Voids
92307	4/16/2009	ADVANCED MATERIAL HANDLING	SHOP SUPPLIES	8,635.19	
92308	4/16/2009	BATTERY SYSTEMS OF OXNARD	BUS PARTS	968.67	
92309	4/16/2009	BLACK GOLD INDUSTRIES	OIL/ATF RECYCLING	454.25	
92310	4/16/2009	BNS ELECTRONICS, INC.	GIB. SITE RENTAL	230.56	
92311	4/16/2009	BOMAR SECURITY & INVESTIGATI	SECURITY SERVICES	1,939.52	
92312	4/16/2009	CALIFORNIA ELECTRIC SUPPLY, IN	BUS PARTS & SHOP SUPPLIES	63.21	
92313	4/16/2009	CARQUEST AUTO PARTS	BUS PARTS & SUPPLIES	297.97	
92314	4/16/2009	CEBALLOS, TERESA	DMV-VTT REIMBURSEMENT	44.00	
92315	4/16/2009	COASTAL VIEW NEWS DBA	MEDIA AD	400.00	
92316	4/16/2009	COMMUNITY RADIO, INC.	GIB. SITE RENTAL	225.35	
92317	4/16/2009	COAST TRUCK PARTS	BUS PARTS	552.91	
92318	4/16/2009	CROCKER REFRIGERATION & AIR	HVAC MAINTENANCE	301.70	
92319	4/16/2009	CUMMINS CAL PACIFIC LLC	BUS PARTS	38.35	
92320	4/16/2009	CURVED GLASS DISTRIBUTORS CO	BUS WINDSHIELDS	195.00	V
92321	4/16/2009	CA STATE BOARD OF EQUALIZATI	USER FUEL TAX	1,574.00	
92322	4/16/2009	CA. STATE BOARD OF EQUALIZATI	UNDERGROUND STORAGE TANK FEE	2,236.91	
92323	4/16/2009	DAL POZZO TIRE CORP.	TIRE REPAIR	50.00	
92324	4/16/2009	DONS INDUSTRIAL, INC.	BUS PARTS/SHOP SUPPLIES	230.54	
92325	4/16/2009	DOWNTOWN ORGANIZATION, INC.	BREAKFAST ANNUAL FEE/TC MAINTE	121.00	
92326	4/16/2009	EATON, JAMES A.	DMV/VTT REIMBURSEMENT	44.00	
92327	4/16/2009	GIBBS INTERNATIONAL INC	BUS PARTS/SUPPLIES	1,910.32	
92328	4/16/2009	GILLIG LLC DBA	BUS PARTS	1,517.91	
92329	4/16/2009	GLEASON, GARY	HEALTH/DENTAL REIMBURSEMENT	1,199.04	
92330	4/16/2009	H.G. MAKELIM CO.	BUS PARTS	1,452.03	
92331	4/16/2009	HOME IMPROVEMENT CTR.	SHOP/B&G SUPPLIES	300.91	
92332	4/16/2009	KJEE 92.9 FM DBA	MEDIA ADS	720.00	
92333	4/16/2009	LA CUMBRE FEED	SOFT WATER SYSTEM SUPPLIES	376.19	
92334	4/16/2009	MAYA, RAUL THOMAS	DMV RENEWAL	40.00	
92335	4/16/2009	MC CORMIX CORP. (OIL)	LUBRICANTS	631.75	
92336	4/16/2009	MIKE CUEVAS GARDENING SERIVC	LANDSCAPE MAINTENANCE SERVICE	467.00	
92337	4/16/2009	MGB INDUSTRIAL SUPPLY	BUS & SHOP SUPPLIES	175.67	
92338	4/16/2009	NEWARK ELECTRONICS	BUS PARTS	19.90	
92339	4/16/2009	PREVOST CAR INC.- CREDIT DEPT.	BUS PARTS	3,124.75	
92340	4/16/2009	PETTY CASH- HAHN, STEVE	MISC SHOP NEEDS	120.79	
92341	4/16/2009	PETTY CASH - MORRIS, B.	MISC. PURCHASES	269.60	
92342	4/16/2009	PUERTA-DIAZ, AZUCENA	TRANSLATOR	38.36	
92343	4/16/2009	REPUBLIC ELEVATOR, INC	ELEVATOR MAINTENANCE	126.28	

Check #	Date	Company	Description	Amount	Voids
92344	4/16/2009	SB LOCKSMITHS, INC.	B&G REPAIR & SUPPLIES	5.17	
92345	4/16/2009	SD AUTO PARTS (NAPA) DBA	BUS PARTS	39.12	
92346	4/16/2009	SERVICE MASTER OF SANTA BARB	JANITORIAL SERV./SUPPLIES	4,952.00	
92347	4/16/2009	SMARDAN-HATCHER CO., INC	B&G REPAIRS & SUPPLIES	42.29	
92348	4/16/2009	SMART & FINAL	OFFICE/MEETING SUPPLIES	264.99	
92349	4/16/2009	SO. CAL. EDISON CO.	UTILITIES	1,731.08	
92350	4/16/2009	SC FUELS DBA	FUEL	28,071.71	
92351	4/16/2009	SPECIALTY TOOL & BOLT	SHOP SUPPLIES	47.73	
92352	4/16/2009	TEAMSTERS MISC FUND	UNION MEDICAL/DENTAL	95,228.82	
92353	4/16/2009	TRI-COUNTY AUTO GLASS INC	REPLACE BUS WINDOWS	500.00	
92354	4/16/2009	UNITED PARCEL SERVICE, INC.	FREIGHT CHARGES	378.11	
92355	4/16/2009	INTERSTATE CAPITAL CORPORATI	UNIFORMS	704.71	
92356	4/16/2009	VALLEY POWER SYSTEMS, INC.	BUS PARTS	6,163.94	
92357	4/16/2009	VERIZON CALIFORNIA	TELEPHONES	262.99	
92358	4/16/2009	VILLARREAL, ROY A.	DMV RENEWAL	40.00	
92359	4/16/2009	WAXIE SANITARY SUPPLY DBA	JANITORIAL SUPPLIES	169.51	
92360	4/16/2009	WAYNE'S TIRE INC.	VEHICLE TIRES	1,101.07	
92361	4/23/2009	ROGER STEVEN ACEVES	DIRECTOR FEES	180.00	
92362	4/23/2009	ALTERNATIVE COPY SHOP, INC.	PRINTING SERVICES	133.12	
92363	4/23/2009	SHARON ANDERSON	DIRECTOR FEES	180.00	
92364	4/23/2009	BOMAR SECURITY & INVESTIGATI	SECURITY SERVICES	2,394.44	
92365	4/23/2009	JOHN BRITTON	DIRECTOR FEES	180.00	
92366	4/23/2009	BUENA TOOL, INC.	B&G REPAIRS & SUPPLIES	134.85	
92367	4/23/2009	CARQUEST AUTO PARTS	BUS PARTS & SUPPLIES	250.60	
92368	4/23/2009	COASTAL VIEW NEWS DBA	MEDIA AD	400.00	
92369	4/23/2009	CINTAS FIRST AID & SAFETY DB	FIRST AID SUPPLIES	194.25	
92370	4/23/2009	COAST TRUCK PARTS	BUS PARTS	298.66	
92371	4/23/2009	CUMMINS CAL PACIFIC LLC	BUS PARTS	471.11	
92372	4/23/2009	CURVED GLASS DISTRIBUTORS CO	BUS WINDSHIELDS	3,650.00	
92373	4/23/2009	CUNNINGHAM'S RADIATOR DBA	REPAIR SERVICE	195.00	
92374	4/23/2009	DAVID D. DAVIS JR.	DIRECTOR FEES	180.00	
92375	4/23/2009	DONS INDUSTRIAL, INC.	BUS PARTS/SHOP SUPPLIES	210.59	
92376	4/23/2009	EVERYTHING ELECTRIC	BUS PARTS	618.46	
92377	4/23/2009	FEDERAL EXPRESS CORP.	FREIGHT CHARGES	147.54	
92378	4/23/2009	BRIAN FAHNESTOCK	DIRECTOR FEES	120.00	
92379	4/23/2009	GFI GENFARE, INC.	FAREBOX REPAIRS & PARTS	624.97	
92380	4/23/2009	GIBBS INTERNATIONAL INC	BUS PARTS/SUPPLIES	8,157.29	
92381	4/23/2009	GILLIG LLC DBA	BUS PARTS	662.22	
92382	4/23/2009	GOODYEAR TIRE & RUBBER CO	LEASED TIRES	765.53	
92383	4/23/2009	PAUL GRIFFITH	EV PROGRAM CONSULTATION	3,450.00	

Check #	Date	Company	Description	Amount	Voids
92384	4/23/2009	HOME IMPROVEMENT CTR.	SHOP/B&G SUPPLIES	27.26	
92385	4/23/2009	INDOFF, INC.	OFFICE SUPPLIES	687.38	
92386	4/23/2009	INTERSTATE BATTERIES	EV ACCESSORY BATTERIES	460.88	
92387	4/23/2009	JOY EQUIPMENT PROTECTION, INC.	SERVICING FIRE EXTINGUISHERS	4,145.91	
92388	4/23/2009	KIMBALL MIDWEST	SHOP SUPPLIES	280.09	
92389	4/23/2009	KEYT-TV DBA	ADVERTISING	1,125.00	
92390	4/23/2009	LARRY'S 8 DAY AUTO PARTS	BUS CLEANING SUPPLIES	452.07	
92391	4/23/2009	LOS ANGELES TIMES COMM. LLC	INVITATION FOR BID AD	1,088.00	
92392	4/23/2009	MARTINEZ, JUAN	TOOL ALLOWANCE	1,100.00	
92393	4/23/2009	MCCLEANS AUTO BODY & PAINT I	BODY REPAIR	1,201.14	
92394	4/23/2009	MC CORMIX CORP. (GAS)	FUEL-SERVICE VEHICLES	1,683.89	
92395	4/23/2009	CHUCK MCQUARY	DIRECTOR FEES	180.00	
92396	4/23/2009	MARCELO PACHECO	TOOL ALLOWANCE	1,100.00	
92397	4/23/2009	NU-COOL REDI GREEN	COOLANTS & SHOP SUPPLIES	261.32	
92398	4/23/2009	PREVOST CAR INC.- CREDIT DEPT.	BUS PARTS	3,380.77	
92399	4/23/2009	PRIAC (plan #767055)	PENSION ADMIN QTRLY FEE	1,420.00	
92400	4/23/2009	PRESTIGE TIRE & AUTO SERVICE, I	SERVICE VEHICLE REPAIRS	79.94	
92401	4/23/2009	RICON CORPORATION	BUS PARTS	158.96	
92402	4/23/2009	RINCON BROADCASTING LLC	MEDIA ADVERTISING	1,500.00	
92403	4/23/2009	SB INDEPENDENT INC.	MEDIA AD	1,570.00	
92404	4/23/2009	SB LOCKSMITHS, INC.	B&G REPAIR & SUPPLIES	95.00	
92405	4/23/2009	SM TIRE, CORP.	BUS TIRE MOUNTING	229.83	
92406	4/23/2009	SMART & FINAL	OFFICE/MEETING SUPPLIES	41.43	
92407	4/23/2009	SO. CAL. EDISON CO.	UTILITIES	4,151.10	
92408	4/23/2009	SC FUELS DBA	FUEL	13,669.92	
92409	4/23/2009	SOUTHERN CALIFORNIA GAS COM	UTILITIES	390.79	
92410	4/23/2009	SPECIALTY TOOL & BOLT	SHOP SUPPLIES	180.83	
92411	4/23/2009	TELCOM, INC.	RADIO INSTALLATION & SERVS.	2,979.30	
92412	4/23/2009	THE LIGHTHOUSE	SHOP SUPPLIES	43.71	
92413	4/23/2009	UNIVISION / KPMR-TV 38, INC	MEDIA AD	295.00	
92414	4/23/2009	VALLEY POWER SYSTEMS, INC.	BUS PARTS	4,418.02	
92415	4/23/2009	VERIZON CALIFORNIA	TELEPHONES	2,451.08	
92416	4/23/2009	VERIZON WIRELESS	WIRELESS PHONES	371.30	
92417	4/23/2009	RICHARD WEINBERG	DIRECTOR FEES	180.00	
92418	4/24/2009	CHILD SUPPORT ENFORCEMENT A	PAYROLL RELATED	147.69	
92419	4/24/2009	DEAILE, MARY	PAYROLL RELATED	106.15	
92420	4/24/2009	UNITED STATES TREASURY - IRS	PAYROLL RELATED	500.00	
92421	4/24/2009	SHERIFF CIVIL BUREAU	PAYROLL RELATED	457.24	
92422	4/24/2009	SB COUNTY FEDERAL CREDIT UNI	PAYROLL DEDUCTION	1,383.00	
92423	4/24/2009	SEELEY-RUIZ, KAREN	PAYROLL RELATED	75.69	

Check #	Date	Company	Description	Amount	Voids
92424	4/24/2009	SOCIAL SECURITY ADMINISTRATI	PAYROLL RELATED	25.00	
92425	4/24/2009	TEAMSTERS UNION LOCAL NO. 186	UNION DUES	255.35	
92426	4/24/2009	UNITED WAY OF SB	PAYROLL DEDUCTION	112.00	
92427	4/24/2009	VALERIANO, MARIA	PAYROLL DONATIONS	213.00	
92428	4/24/2009	YACO SCHOLARSHIP FUND	PR DEDUCTION	49.00	
				249,119.54	
			Current Cash Report Voided Checks:	195.00	
			Prior Cash Report Voided Checks:	0.00	
			Grand Total:	**$248,924.54**	

Santa Barbara Metropolitan Transit District
Cash Receipts of Accounts Receivable

Date	Company	Description	Amount
4/14/2009	County of SB - Probation Dept.	Passes/Tokens Sales	281.25
4/14/2009	Media 27	Advertising on Buses	8,807.00
4/15/2009	City of Goleta	Calle Real Old Towne Shuttle - Apr-Jun09	19,953.20
4/15/2009	Santa Barbara Axxess	Advertising on Buses	500.00
4/16/2009	City of SB - Browning Allen	Dwntwn. Wtrfrnt. Shuttle - April09	88,686.46
4/16/2009	Godzilla Graphics	Advertising on Buses	4,895.00
4/20/2009	Department of Rehabilitation	Passes/Token Sales	20.00
4/20/2009	Santa Barbara Airport	Advertising on Buses	4,370.00
4/21/2009	County of Santa Barbara	Passes/Token Sales	5,812.50
4/21/2009	County of Santa Barbara	Passes/Token Sales	1,260.00
4/21/2009	Paul Griffith	Contractor Health Ins - Cobra	797.89
4/23/2009	City of SB Creeks Division	Advertising on Buses	483.00
4/23/2009	Department of Rehabilitation	Passes/Token Sales	20.00
4/24/2009	Department of Rehabilitation	Passes/Token Sales	20.00
4/24/2009	Department of Rehabilitation	Passes/Token Sales	20.00
4/24/2009	S.B.C.A.G.	VE-CAE Commuter Servic -March09	11,355.00
4/27/2009	The Jewelry Mart	Advertising on Buses	288.00
		Total Accounts Receivable Paid During Period	**$147,569.30**

Summary of Proposed Service Changes

to take effect August 24, 2009

Line	Proposed Change
8	Occasional extended trips on Line 8 will connect the Fairview area with County Health and La Cumbre. *See map & approximate schedule below for details.*
10	Ridership on Line 10 is among the lowest in our system. We propose to eliminate the 1:55 westbound trip and the 4:55pm round trip from La Cumbre. *See approximate schedule below for details.*
14	Ridership is high on Line 14 during the weekday morning and afternoon peak times, but otherwise low compared to other routes. The proposal is to reduce service in the late morning and at the end of the day. *See approximate schedule below for details.*
15x	We receive many requests for Line 15x service during the summer. We are looking into the possibility of running Line 15x while SBCC is in summer session.
22	Ridership on Line 22 is very low, but we consider it 'lifeline' service and therefore have no plans to eliminate the route entirely. Currently, we run 12 round trips per weekday on Line 22 and they alternate between going to Orpet Park and the Museum of Natural History. We propose to cut back to 9 round trips per day, but each trip would serve both destinations. *See map & approximate schedule below for details.*
23	With the new Isla Vista Shuttle providing service through IV every 15-30 minutes, it is no longer necessary for Line 23 to take the circuitous route. It will travel from UCSB to Santa Catalina Hall via El Colegio. *See map below for details.*
24x	With the new Isla Vista Shuttle providing service through IV every 15-30 minutes, it may no longer be necessary for Line 24x to take the circuitous route. It will travel from UCSB to Santa Catalina Hall via El Colegio. *See map below for details.*
27 Isla Vista Shuttle	With the assistance of a CMAQ grant that will fund 3 years of service, we are replacing Line 27 with the Isla Vista Shuttle. The IV Shuttle will run every 15-30 minutes on weekdays, and will provide weekend service every 45 minutes. *See below for details.*
Calle Real-Old Town Shuttle	To accommodate requests for bus service on Patterson Avenue as well as on Fairview, the Calle Real-Old Town Shuttle will operate as a one-way (counter-clockwise) loop every 30 minutes. *See map & approximate schedule below for details.*

Please remember that all schedules & maps are proposals, or ideas for discussion. Before we can make them (or someting similar) final, we need to get feedback from the stakeholders and make sure it is possible to fit the proposed schedules into our larger existing schedule.

Proposal for Line 8:

Occasional extended trips on Line 8 will connect the Fairview area with County Health and La Cumbre.

Advantages:

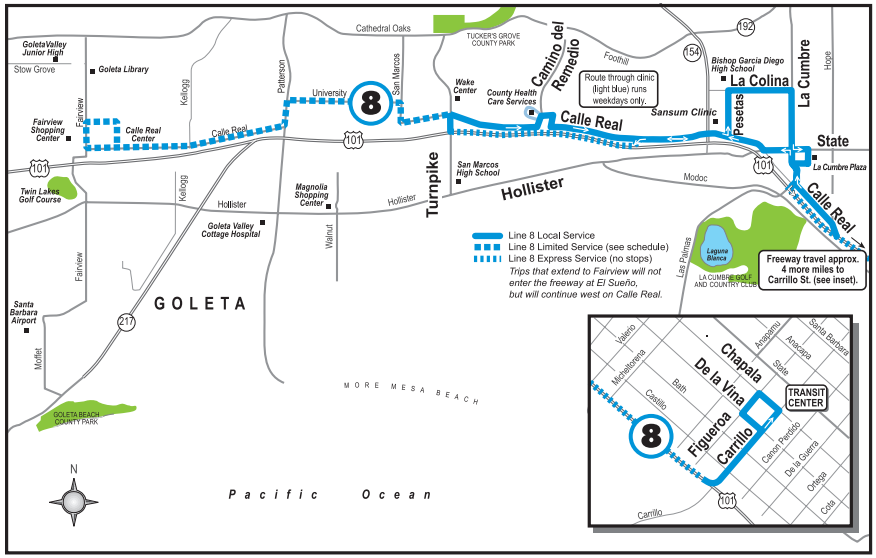
- More regular service through University/Patterson neighborhood
- Direct connection to County Health for Fairview/Calle Real area residents
- Direct connection to Fairview for people who live north of Highway 101.

Disadvantage:

- No connection to Hollister at Turnpike.

See sample schedules below & reverse

Schedules shown are approximate. Actual schedules may vary slightly.



Line 8 from Downtown SB to County Health & Fairview

TRANSIT CENTER	State & La Cumbre	Calle Real & Turnpike	County Health	Calle Real & Turnpike	University & Ribera	Calle Real & Kellogg	Encina & Fairview
SATURDAY							
SUNDAY							
7:30	7:41	....	7:53	7:57	8:02	8:06	8:15
9:00	9:12	9:15	9:30	....	....	....	....
10:00	10:12	10:15	10:30	....	....	....	....
11:00	11:12	11:15	11:30	....	....	....	....
12:00	**12:11**	**....**	**12:23**	**12:27**	**12:32**	**12:36**	**12:45**
1:30	**1:42**	**1:45**	**2:00**	**....**	**....**	**....**	**....**
2:30	**2:42**	**2:45**	**3:00**	**....**	**....**	**....**	**....**
3:30	**3:42**	**3:45**	**4:00**	**....**	**....**	**....**	**....**
4:30	**4:42**	**4:45**	**5:00**	**....**	**....**	**....**	**....**
5:30	**5:41**	**....**	**5:53**	**5:57**	**6:02**	**6:06**	**6:15**

Line 8 From Fairview & County Health to Downtown SB

Encina & Fairview	Calle Real & Kellogg	University & Ribera	Calle Real & Turnpike	County Health	State & La Cumbre	TRANSIT CENTER
SATURDAY						
SUNDAY						
8:15	8:19	8:22	8:26	8:28	8:36	9:00
....	....	....	....	9:30	9:38	10:00
....	....	....	....	10:30	10:38	11:00
....	....	....	....	11:30	11:38	12:00
12:45	**12:49**	**12:52**	**12:56**	**12:58**	**1:06**	**1:30**
....	**....**	**....**	**....**	**2:00**	**2:08**	**2:30**
....	**....**	**....**	**....**	**3:00**	**3:08**	**3:30**
....	**....**	**....**	**....**	**4:00**	**4:08**	**4:30**
....	**....**	**....**	**....**	**5:00**	**5:08**	**5:30**
6:15	**6:19**	**6:22**	**6:26**	**6:28**	**6:36**	**7:00**

Over for Monday – Friday Schedules➔

Line 8
from Downtown SB to County Health & Fairview

TRANSIT CENTER	State & La Cumbre	Calle Real & Turnpike	County Health	Calle Real & Turnpike	University & Ribera	Calle Real & Kellogg	Encina & Fairview
MONDAY - FRIDAY							
6:00	6:11	....	6:23	6:27	6:32	6:36	6:45
6:30	6:41	....	6:53	6:57	7:02	7:06	7:15
7:30	7:41	7:45	7:53	....	....	....	....
8:00	8:12	8:15	8:30	....	....	....	....
8:30	8:42	8:45	9:00	....	....	....	....
9:00	9:12	9:15	9:30	....	....	....	....
9:30	9:42	9:45	10:00	....	....	....	....
....	....	....	....	....	....	....	....
10:00	10:11	....	10:23	10:27	10:32	10:36	10:45
10:30	10:42	10:45	11:00	....	....	....	....
11:00	11:12	11:15	11:30	....	....	....	....
11:30	11:42	11:45	**12:00**	**....**	**....**	**....**	**....**
12:00	**12:12**	**12:15**	**12:30**	**....**	**....**	**....**	**....**
12:30	**12:42**	**12:45**	**1:00**	**....**	**....**	**....**	**....**
1:00	**1:12**	**1:15**	**1:30**	**....**	**....**	**....**	**....**
....	....	....	....	....	....	....	....
1:30	**1:41**	**....**	**1:53**	**1:57**	**2:02**	**2:06**	**2:15**
2:00	**2:12**	**2:15**	**2:30**	**....**	**....**	**....**	**....**
2:30	**2:42**	**2:45**	**3:00**	**....**	**....**	**....**	**....**
3:00	**3:12**	**3:15**	**3:30**	**....**	**....**	**....**	**....**
3:30	**3:42**	**3:45**	**4:00**	**....**	**....**	**....**	**....**
....	....	....	....	....	....	....	....
4:00	**4:11**	**....**	**4:23**	**4:27**	**4:32**	**4:36**	**4:45**
4:30	**4:42**	**4:45**	**5:00**	**....**	**....**	**....**	**....**
5:10	**5:22**	**5:25**	**5:40**	**....**	**....**	**....**	**....**
5:30	**5:41**	**....**	**5:53**	**5:57**	**6:02**	**6:06**	**6:15**
6:10	**6:22**	**6:25**	**6:40**	**....**	**....**	**....**	**....**
7:10	**7:22**	**7:25**	**7:40**	**....**	**....**	**....**	**....**
9:45	**9:57**	**10:00**	**10:15 q**	**....**	**....**	**....**	**....**

q = Bus will continue to Fairview on request.

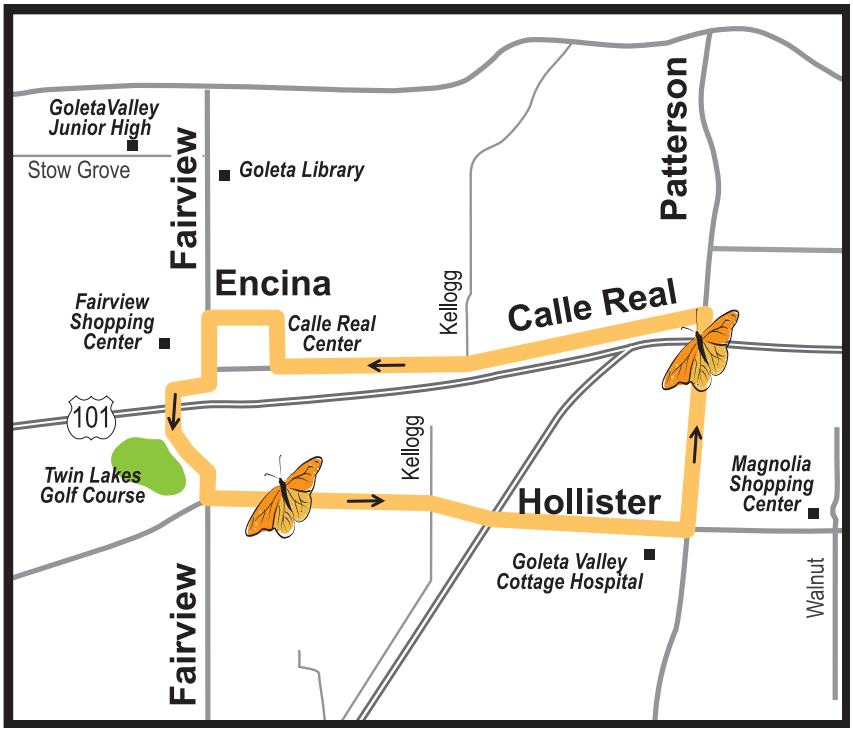
Line 8
From Fairview & County Health to Downtown SB

Encina & Fairview	Calle Real & Kellogg	University & Ribera	Calle Real & Turnpike	County Health	State & La Cumbre	TRANSIT CENTER
MONDAY - FRIDAY						
6:45	6:49	6:52	6:56	6:58	7:06	7:30
7:15	7:19	7:22	7:26	7:28	7:36	8:00
....	....	....	....	8:00	8:08	8:30
....	....	....	....	....	....	....
....	....	....	....	9:00	9:08	9:30
....	....	....	....	9:30	9:38	10:00
....	....	....	....	10:00	10:08	10:30
....	....	....	....	10:30	10:38	11:00
10:45	10:49	10:52	10:56	10:58	11:06	11:30
....	....	....	....	....	....	....
....	....	....	....	11:30	11:38	**12:00**
....	**....**	**....**	**....**	**....**	**....**	**....**
....	**....**	**....**	**....**	**12:30**	**12:38**	**1:00**
....	**....**	**....**	**....**	**1:00**	**1:08**	**1:30**
....	**....**	**....**	**....**	**1:30**	**1:38**	**2:00**
....	**....**	**....**	**....**	**2:00**	**2:08**	**2:30**
2:15	**2:19**	**2:22**	**2:26**	**2:28**	**2:36**	**3:00**
....	....	....	....	....	....	....
....	**....**	**....**	**....**	**3:00**	**3:08**	**3:30**
....	**....**	**....**	**....**	**3:30**	**3:38**	**4:00**
....	**....**	**....**	**....**	**4:00**	**4:08**	**4:30**
....	**....**	**....**	**....**	**4:30**	**4:38**	**5:00**
4:45	**4:49**	**4:52**	**4:56**	**4:58**	**5:06**	**5:30**
....	**....**	**....**	**....**	**....**	**....**	**....**
....	**....**	**....**	**....**	**5:40**	**5:48**	**6:10**
6:15	**6:19**	**6:22**	**6:26**	**6:28**	**6:36**	**7:00**
....	**....**	**....**	**....**	**7:00**	**7:08**	**7:30**

Proposed New One-Way Loop Route for Calle Real-Old Town Shuttle

The proposed new route for the Calle Real-Old Town Shuttle would travel east on Hollister, north on Patterson, west on Calle Real, and south on Fairview.

The entire one-way loop is a 30-minute round trip, so getting from one side of the freeway to the other will still be quick.



Calle Real - Old Town Shuttle

Hollister & Kellogg	Patterson & Hollister	Calle Real & Kellogg	Fairview & Encina	Hollister & Kellogg
MONDAY - FRIDAY				
....	....	6:24	6:28	6:39
6:39	6:43	6:54	6:58	7:09
7:09	7:13	7:24	7:28	7:39
7:39	7:43	7:54	7:58	8:09
8:09	8:13	8:24	8:28	8:39
8:39	8:43	8:54	8:58	9:09
9:09	9:13	9:24	9:28	9:39
9:39	9:43	9:54	9:58	10:09
10:09	10:13	10:24	10:28	10:39
10:39	10:43	10:54	10:58	11:09
11:09	11:13	11:24	11:28	11:39
11:39	11:43	11:54	11:58	12:09
12:09	**12:13**	**12:24**	**12:28**	**12:39**
12:39	**12:43**	**1:03**	**1:07**	**1:18**
1:18	**1:22**	**1:33**	**1:37**	**1:48**
1:48	**1:52**	**2:03**	**2:07**	**2:18**
2:18	**2:22**	**2:33**	**2:37**	**2:48**
2:48	**2:52**	**3:03**	**3:07**	**3:18**
3:18	**3:22**	**3:33**	**3:37**	**3:48**
3:48	**3:52**	**4:03**	**4:07**	**4:18**
4:18	**4:22**	**4:33**	**4:37**	**4:48**
4:48	**4:52**	**5:03**	**5:07**	**5:18**
5:18	**5:22**	**5:33**	**5:37**	**5:48**
5:48	**5:52**	**6:03**	**6:07**	**6:18**
6:18	**6:22**	**6:33**	**6:37**	**6:48**
6:48	**6:52**	**7:03**	**....**	**....**

Calle Real - Old Town Shuttle

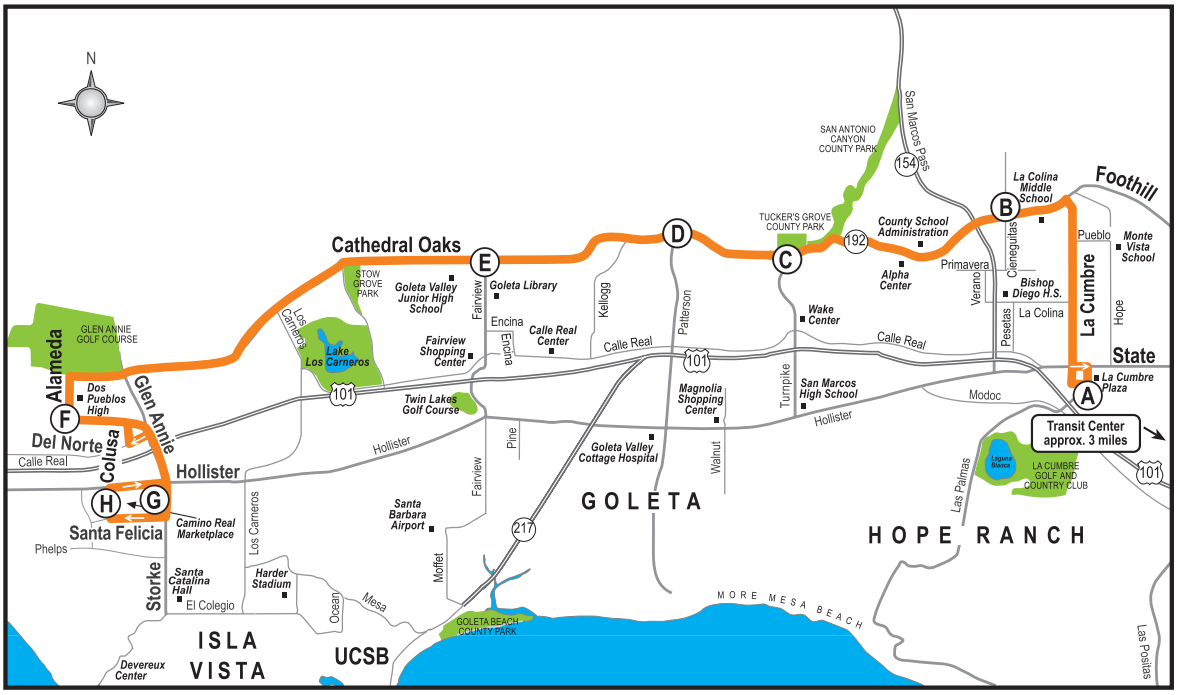
Hollister & Kellogg	Patterson & Hollister	Calle Real & Kellogg	Fairview & Encina	Hollister & Kellogg
SATURDAY				
SUNDAY				
9:10	9:14	9:25	9:29	9:40
9:40	9:44	9:55	9:59	10:10
10:10	10:14	10:25	10:29	10:40
10:40	10:44	10:55	10:59	11:10
11:10	11:14	11:25	11:29	11:40
11:40	11:44	11:55	11:59	**12:25**
12:25	**12:29**	**12:40**	**12:44**	**12:55**
12:55	**12:59**	**1:10**	**1:14**	**1:25**
1:25	**1:29**	**1:40**	**1:44**	**1:55**
1:55	**1:59**	**2:10**	**2:14**	**2:25**
2:25	**2:29**	**2:40**	**2:44**	**2:55**
2:55	**2:59**	**3:10**	**3:14**	**3:25**
3:25	**3:29**	**3:40**	**3:44**	**3:55**
3:55	**3:59**	**4:10**	**4:14**	**4:25**
4:25	**4:29**	**4:40**	**4:44**	**4:55**
4:55	**4:59**	**5:10**	**5:14**	**5:25**
5:25	**5:29**	**5:40**	**5:44**	**5:55**
5:55	**5:59**	**6:10**	**....**	**....**

10 Cathedral Oaks

La Cumbre • Cathedral Oaks •
Dos Pueblos High School • Camino Real Marketplace

Proposed Weekday Service Reduction

Ridership on Line 10 is among the lowest in our system. We propose to eliminate the 1:55 trip (westbound only) and the 4:55 round trip from State & La Cumbre.



Schedules shown below are approximate. Actual schedules may vary slightly.

From La Cumbre to Camino Real Marketplace

State & La Cumbre	Foothill & Cieneguitas	Cathedral Oaks & Turnpike	Cathedral Oaks & Patterson	Cathedral Oaks & Fairview	Dos Pueblos High School	Santa Felicia & The Plaza
6:55	7:02	7:06	7:08	7:12	7:19	7:27
7:55	8:02	8:06	8:08	8:12	8:19	8:27
2:55	**3:02**	**3:06**	**3:08**	**3:12**	**3:19**	**3:27**
3:55	**4:02**	**4:06**	**4:08**	**4:12**	**4:19**	**4:27**
5:30	**5:37**	**5:41**	**5:43**	**5:47**	**5:54**	**6:00**

From Camino Real Marketplace to La Cumbre

Santa Felicia & The Plaza	Dos Pueblos High School	Cathedral Oaks & Fairview	Cathedral Oaks & Patterson	Cathedral Oaks & Turnpike	Foothill & Cieneguitas	State & La Cumbre
....	....	6:43	6:45	6:49	6:54	7:00
7:30	7:37	7:43	7:45	7:49	7:54	8:00
8:27	8:34	8:40	8:42	8:46	8:51	9:00
2:27	**2:34**	**2:40**	**2:42**	**2:46**	**2:51**	**3:00**
3:30	**3:37**	**3:43**	**3:45**	**3:49**	**3:54**	**4:00**
4:30	**4:37**	**4:43**	**4:45**	**4:49**	**4:54**	**5:00**
6:00	**6:07**	**6:13**	**6:15**	**6:19**	**6:24**	**6:30**

PROPOSED

From La Cumbre to Camino Real Marketplace

State & La Cumbre	Foothill & Cieneguitas	Cathedral Oaks & Turnpike	Cathedral Oaks & Patterson	Cathedral Oaks & Fairview	Dos Pueblos High School	Santa Felicia & The Plaza
6:55	7:02	7:06	7:08	7:12	7:19	7:27
7:55	8:02	8:06	8:08	8:12	8:19	8:27
2:55	**3:02**	**3:06**	**3:08**	**3:12**	**3:19**	**3:27**
3:55	**4:02**	**4:06**	**4:08**	**4:12**	**4:19**	**4:27**
5:30	**5:37**	**5:41**	**5:43**	**5:47**	**5:54**	**6:00**

From Camino Real Marketplace to La Cumbre

Santa Felicia & The Plaza	Dos Pueblos High School	Cathedral Oaks & Fairview	Cathedral Oaks & Patterson	Cathedral Oaks & Turnpike	Foothill & Cieneguitas	State & La Cumbre
....	....	6:43	6:45	6:49	6:54	7:00
7:30	7:37	7:43	7:45	7:49	7:54	8:00
8:27	8:34	8:40	8:42	8:46	8:51	9:00
2:27	**2:34**	**2:40**	**2:42**	**2:46**	**2:51**	**3:00**
3:30	**3:37**	**3:43**	**3:45**	**3:49**	**3:54**	**4:00**
4:30	**4:37**	**4:43**	**4:45**	**4:49**	**4:54**	**5:00**
6:00	**6:07**	**6:13**	**6:15**	**6:19**	**6:24**	**6:30**

CURRENT

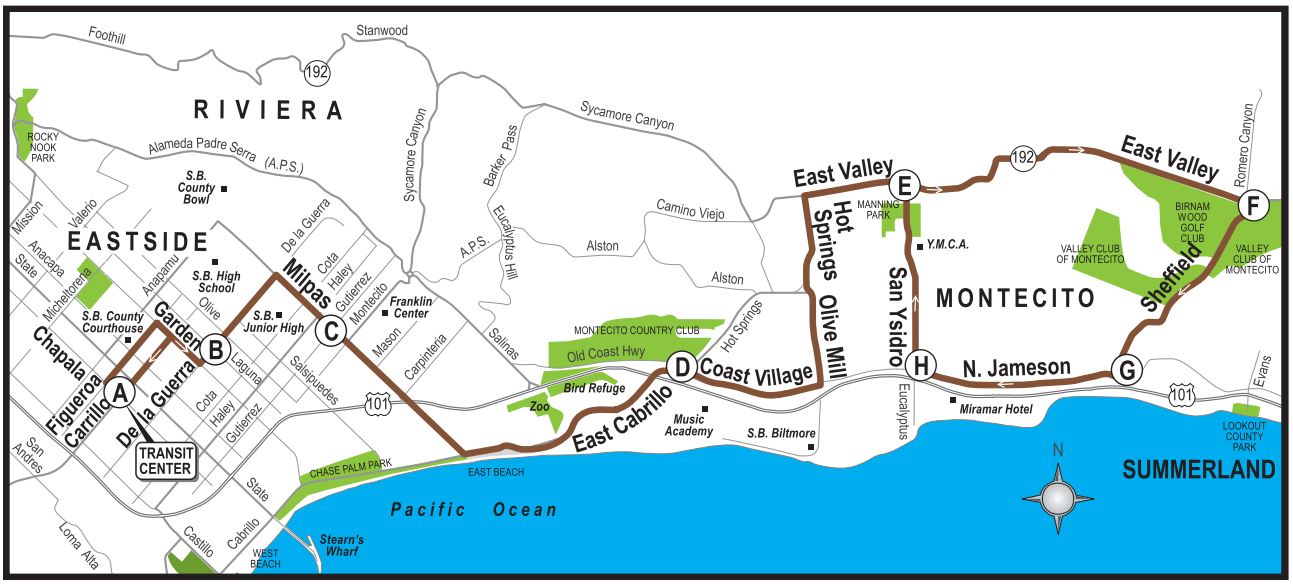
From La Cumbre to Camino Real Marketplace

State & La Cumbre	Foothill & Cieneguitas	Cathedral Oaks & Turnpike	Cathedral Oaks & Patterson	Cathedral Oaks & Fairview	Dos Pueblos High School	Storke & Hollsiter	Santa Felicia & The Plaza
6:55	7:02	7:06	7:08	7:12	7:19	7:24	7:27
7:55	8:02	8:06	8:08	8:12	8:19	8:24	8:27
1:55	**2:02**	**2:06**	**2:08**	**2:12**	**2:19**	**2:24**	**2:27**
2:55	**3:02**	**3:06**	**3:08**	**3:12**	**3:19**	**3:24**	**3:27**
3:55	**4:02**	**4:06**	**4:08**	**4:12**	**4:19**	**4:24**	**4:27**
4:55	**5:02**	**5:06**	**5:08**	**5:12**	**5:19**	**5:24**	**5:27**
5:35	**5:42**	**5:46**	**5:48**	**5:52**	**....**	**....**	**....**

From Camino Real Marketplace to La Cumbre

Santa Felicia & The Plaza	Dos Pueblos High School	Cathedral Oaks & Fairview	Cathedral Oaks & Patterson	Cathedral Oaks & Turnpike	Foothill & Cieneguitas	State & La Cumbre
....	....	6:43	6:47	6:50	6:53	7:00
7:27	7:34	7:40	7:44	7:46	7:51	8:00
8:27	8:34	8:40	8:44	8:46	8:51	9:00
2:27	**2:34**	**2:40**	**2:44**	**2:46**	**2:51**	**3:00**
3:27	**3:34**	**3:40**	**3:44**	**3:46**	**3:51**	**4:00**
4:27	**4:34**	**4:40**	**4:44**	**4:46**	**4:51**	**5:00**
5:27	**5:34**	**5:40**	**5:44**	**5:46**	**5:51**	**6:00**

14 Proposed Weekday Service Reduction



Ridership is high on Line 14 during the weekday morning and afternoon peak times, but otherwise low compared to other routes. The proposal is to reduce service in the late morning and at the end of the day.

Schedules shown below are approximate.
Actual schedules may vary slightly.

From SB to Montecito

TRANSIT CENTER	East Valley & San Ysidro	North Jameson & Sheffield
MONDAY - FRIDAY		
....	6:25	6:33
6:25	6:50	6:57
7:00	7:25	7:33
7:45	8:15	8:23
8:45	9:15	9:23
9:45	10:15	10:23
11:45	**12:18**	**12:26**
12:45	**1:18**	**1:26**
1:45	**2:18**	**2:26**
2:45	**3:16**	**3:24**
3:45	**4:16**	**4:24**
4:45	**5:16**	**5:24**
5:15	**5:46**	**5:54**
5:45	**6:13**	**6:21**

From Montecito to SB

North Jameson & Sheffield	East Valley & San Ysidro	TRANSIT CENTER
MONDAY - FRIDAY		
6:33	6:40	7:15
6:57	7:04	7:30
7:33	7:39	8:15
8:23	8:30	9:00
9:23	9:30	10:00
10:23	10:30	11:00
12:26	**12:34**	**1:15**
1:26	**1:34**	**2:15**
2:26	**2:34**	**3:15**
3:24	**3:34**	**4:15**
4:24	**4:34**	**5:15**
5:24	**5:34**	**6:10**
5:54 q	**....**	**....**
6:21 q	**....**	**....**

q = Bus will continue on route by request only.

PROPOSED

From SB to Montecito

TRANSIT CENTER	East Valley & San Ysidro	North Jameson & Sheffield
MONDAY - FRIDAY		
....	6:25	6:33
6:25	6:50	6:57
7:00	7:25	7:33
7:45	8:15	8:23
8:45	9:15	9:23
9:45	10:15	10:23
11:45	**12:18**	**12:26**
12:45	**1:18**	**1:26**
1:45	**2:18**	**2:26**
2:45	**3:16**	**3:24**
3:45	**4:16**	**4:24**
4:45	**5:16**	**5:24**
5:15	**5:46**	**5:54**
5:45	**6:13**	**6:21**

From Montecito to SB

North Jameson & Sheffield	East Valley & San Ysidro	TRANSIT CENTER
MONDAY - FRIDAY		
6:33	6:40	7:15
6:57	7:04	7:30
7:33	7:39	8:15
8:23	8:30	9:00
9:23	9:30	10:00
10:23	10:30	11:00
12:26	**12:34**	**1:15**
1:26	**1:34**	**2:15**
2:26	**2:34**	**3:15**
3:24	**3:34**	**4:15**
4:24	**4:34**	**5:15**
5:24	**5:34**	**6:10**
5:54 q	**....**	**....**
6:21 q	**....**	**....**

q = Bus will continue on route by request.

CURRENT

From SB to Montecito

TRANSIT CENTER	East Valley & San Ysidro	North Jameson & Sheffield
MONDAY - FRIDAY		
....	6:25	6:33
6:25	6:50	6:57
7:00	7:25	7:33
7:45	8:15	8:23
8:45	9:15	9:23
9:45	10:15	10:23
10:45	11:15	11:23
11:45	**12:18**	**12:26**
12:45	**1:18**	**1:26**
1:45	**2:18**	**2:26**
2:45	**3:16**	**3:24**
3:45	**4:16**	**4:24**
4:45	**5:16**	**5:24**
5:15	**5:46**	**5:54**
5:45	**6:13**	**6:21**

From Montecito to SB

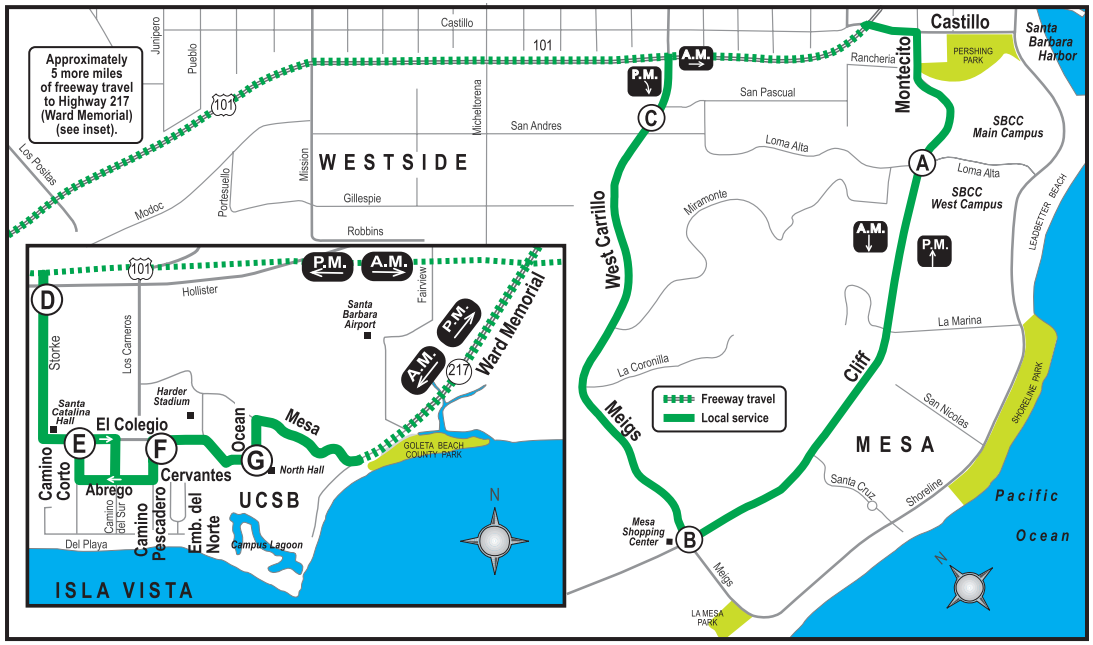
North Jameson & Sheffield	East Valley & San Ysidro	TRANSIT CENTER
MONDAY - FRIDAY		
6:33	6:40	7:15
6:57	7:04	7:30
7:33	7:39	8:15
8:23	8:30	9:00
9:23	9:30	10:00
10:23	10:30	11:00
11:23	11:30	**12:00**
12:26	**12:34**	**1:15**
1:26	**1:34**	**2:15**
2:26	**2:34**	**3:15**
3:24	**3:34**	**4:15**
4:24	**4:34**	**5:15**
5:24	**5:34**	**6:10**
5:54	**....**	**....**
6:21	**6:29**	**6:57**

15x SBCC/UCSB Express

Mesa • Carrillo Hill • Isla Vista • UCSB • SBCC

Summer Service

MTD gets more requests for summer service on Line 15x than for any other service. Last summer, we experienced tremendous overlaods on Line 24x when Line 15x was not in service. SBCC is anticipating at least a 50% increase in enrollment this summer (compared to last year). The impact of all of these additional students on our system could be significant. Therefore, MTD is proposing to initiate limited service on Line 15x this summer from June 15 through August 21.



Morning (A.M.)

UCSB G ►	Camino Pescadero & El Colegio F ►	Santa Catalina Hall E ►	Storke & Hollister D ►	SBCC East Campus A ►	Cliff & Meigs B ►	Carrillo & San Pascual C ►	UCSB G ►
MONDAY - FRIDAY							
				7:15 j	7:20	7:25	7:40
7:07	7:10	7:13	7:15	7:45	7:50	7:55	8:10
7:40	7:43	7:46	7:48	8:15	8:20	8:25	8:40
8:10	8:13	8:16	8:18	8:45	8:50	8:55	9:10
8:40	8:43	8:46	8:48	9:15	9:20	9:25	9:40
9:10	9:13	9:16	9:18	9:45	....	....	....
9:40	9:43	9:46	9:48	10:15	10:20	10:25	10:40
10:40	10:43	10:46	10:48	11:15	11:20	11:25	11:40
11:40	11:43	11:46	11:48	**12:15 e**	**....**	**....**	**....**

j = Bus starts service on Castillo Street at Montecito at 7:13 am. e = End of the line.

Afternoon/Evening (P.M.)

SBCC East Campus A ►	Storke & Hollister D ►	El Colegio & Camino Corto E ►	Camino Pescadero & El Colegio F ►	UCSB G ►	Carrillo & San Andres C ►	Cliff & Meigs B ►	SBCC East Campus A ►
MONDAY - FRIDAY							
....	**....**	**....**	**....**	**....**	**....**	**12:37**	**12:45**
12:45	**1:05**	**1:09**	**1:14**	**1:20**	**....**	**....**	**....**
....	**....**	**....**	**....**	**4:20**	**4:33**	**4:37**	**4:45**
4:15	**4:35**	**4:39**	**4:44**	**4:50**	**5:03**	**5:07**	**5:15**
4:45	**5:05**	**5:09**	**5:14**	**5:20**	**5:33**	**5:37**	**5:45**
5:15	**5:35**	**5:39**	**5:44**	**5:50 e**	**....**	**....**	**....**
5:45	**6:05**	**6:09**	**6:14**	**6:20 e**	**....**	**....**	**....**

e = End of the line.

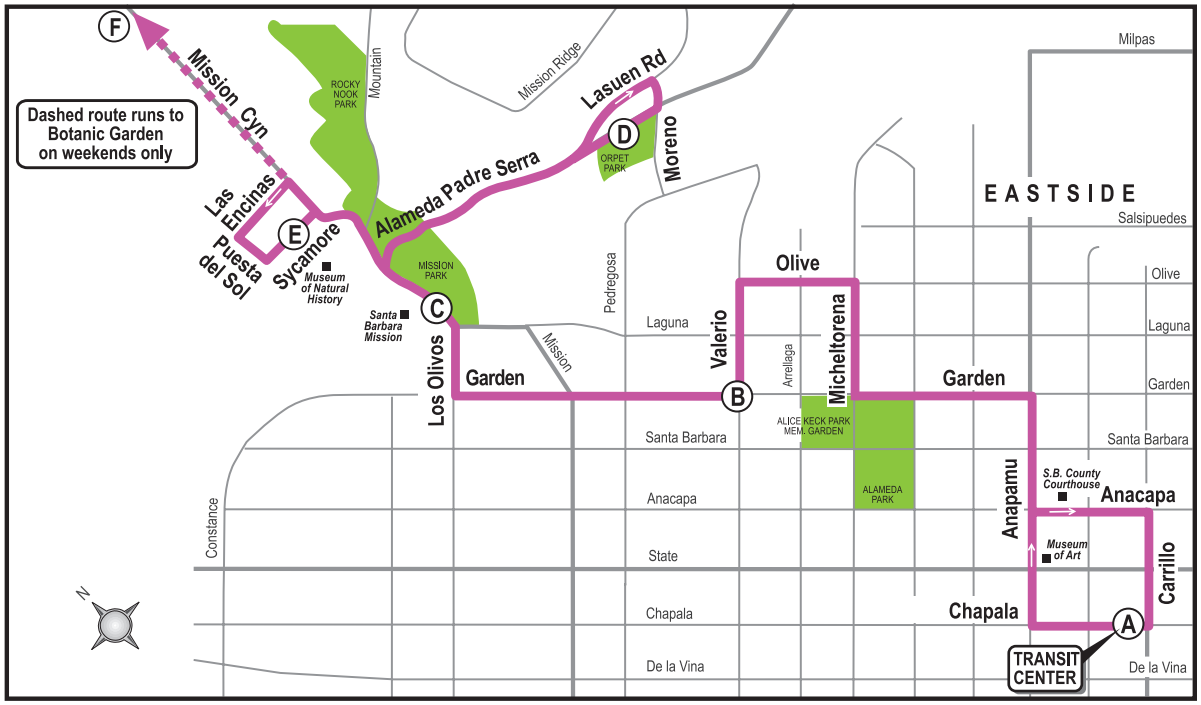
22 Proposed Reduction in Mid-Day Service

Ridership on Line 22 is very low, but we consider it 'lifeline' service and therefore have no plans to eliminate the route entirely.

Currently, we run 12 round trips per weekday on Line 22 and they alternate between going to Orpet Park and the Museum of Natural History.

We propose to reduce mid-day service (when ridership is lowest) by cutting back to 9 round trips per day, but each round trip would serve both destinations.

Schedules shown below are approximate. Actual schedules may vary slightly.



From Downtown Santa Barbara to the Old Mission

TRANSIT CENTER A ►	Valerio & Olive B ►	Old Mission C ►	Orpet Park D ►	Museum of Natural History E
MONDAY - FRIDAY				
6:35	6:42	6:47	6:50	6:55
7:10	7:17	7:22	7:25	7:30
7:50	7:57	8:02	8:05	8:10
8:25	8:32	8:37	8:40	8:45
12:30	**12:37**	**12:42**	**12:45**	**12:50**
3:45	**3:52**	**3:57**	**4:00**	**4:05**
4:20	**4:27**	**4:32**	**4:35**	**4:40**
4:55	**5:02**	**5:07**	**5:10**	**5:15**
5:30	**5:37**	**5:42**	**5:45**	**5:50**

From the Old Mission to Downtown Santa Barbara

Museum of Natural History E ►	Old Mission C ►	Valerio & Olive B ►	TRANSIT CENTER A
MONDAY - FRIDAY			
6:55	6:56	7:00	7:10
7:30	7:31	7:35	7:45
8:10	8:11	8:15	8:25
8:45	8:46	8:50	9:00
12:50	**12:51**	**12:55**	**1:05**
4:05	**4:06**	**4:10**	**4:20**
4:40	**4:41**	**4:45**	**4:55**
5:15	**5:16**	**5:20**	**5:30**
5:50	**5:51**	**5:55**	**6:05**

PROPOSED

From Downtown Santa Barbara to the Old Mission

TRANSIT CENTER	Valerio & Olive	Old Mission	Orpet Park	Museum of Natural History
MONDAY - FRIDAY				
6:35	6:42	6:47	6:50	6:55
7:10	7:17	7:22	7:25	7:30
7:50	7:57	8:02	8:05	8:10
8:25	8:32	8:37	8:40	8:45
12:30	**12:37**	**12:42**	**12:45**	**12:50**
3:45	**3:52**	**3:57**	**4:00**	**4:05**
4:20	**4:27**	**4:32**	**4:35**	**4:40**
4:55	**5:02**	**5:07**	**5:10**	**5:15**
5:30	**5:37**	**5:42**	**5:45**	**5:50**

From the Old Mission to Downtown Santa Barbara

Museum of Natural History	Old Mission	Valerio & Olive	TRANSIT CENTER
MONDAY - FRIDAY			
6:55	6:56	7:00	7:10
7:30	7:31	7:35	7:45
8:10	8:11	8:15	8:25
8:45	8:46	8:50	9:00
12:50	**12:51**	**12:55**	**1:05**
4:05	**4:06**	**4:10**	**4:20**
4:40	**4:41**	**4:45**	**4:55**
5:15	**5:16**	**5:20**	**5:30**
5:50	**5:51**	**5:55**	**6:05**

CURRENT

From Downtown Santa Barbara to the Old Mission

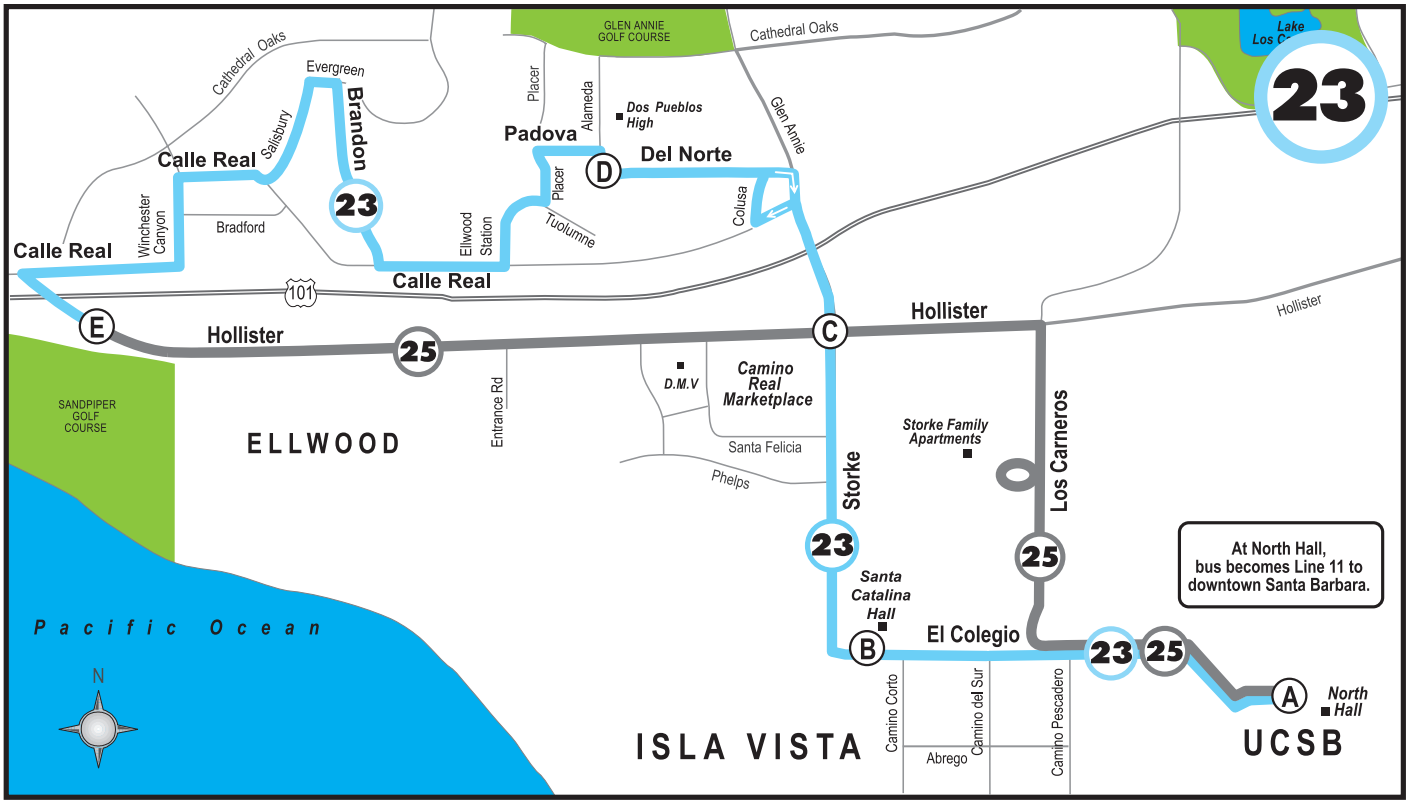
TRANSIT CENTER	Anapamu & Santa Barbara	Old Mission	Orpet Park	Museum of Natural History
MONDAY - FRIDAY				
6:45	6:48	6:54	6:56	7:00
7:15	7:18	7:25	7:29	....
8:00	8:03	8:10	....	8:14
8:30	8:33	8:40	8:44	....
11:45	11:48	11:55	11:59	....
12:15	**12:18**	**12:25**	**....**	**12:29**
12:45	**12:48**	**12:55**	**12:59**	**....**
1:15	**1:18**	**1:25**	**....**	**1:29**
3:45	**3:48**	**3:55**	**....**	**3:59**
4:15	**4:18**	**4:25**	**....**	**4:29**
4:45	**4:48**	**4:55**	**4:59**	**....**
5:15	**5:18**	**5:25**	**5:27**	**5:31**

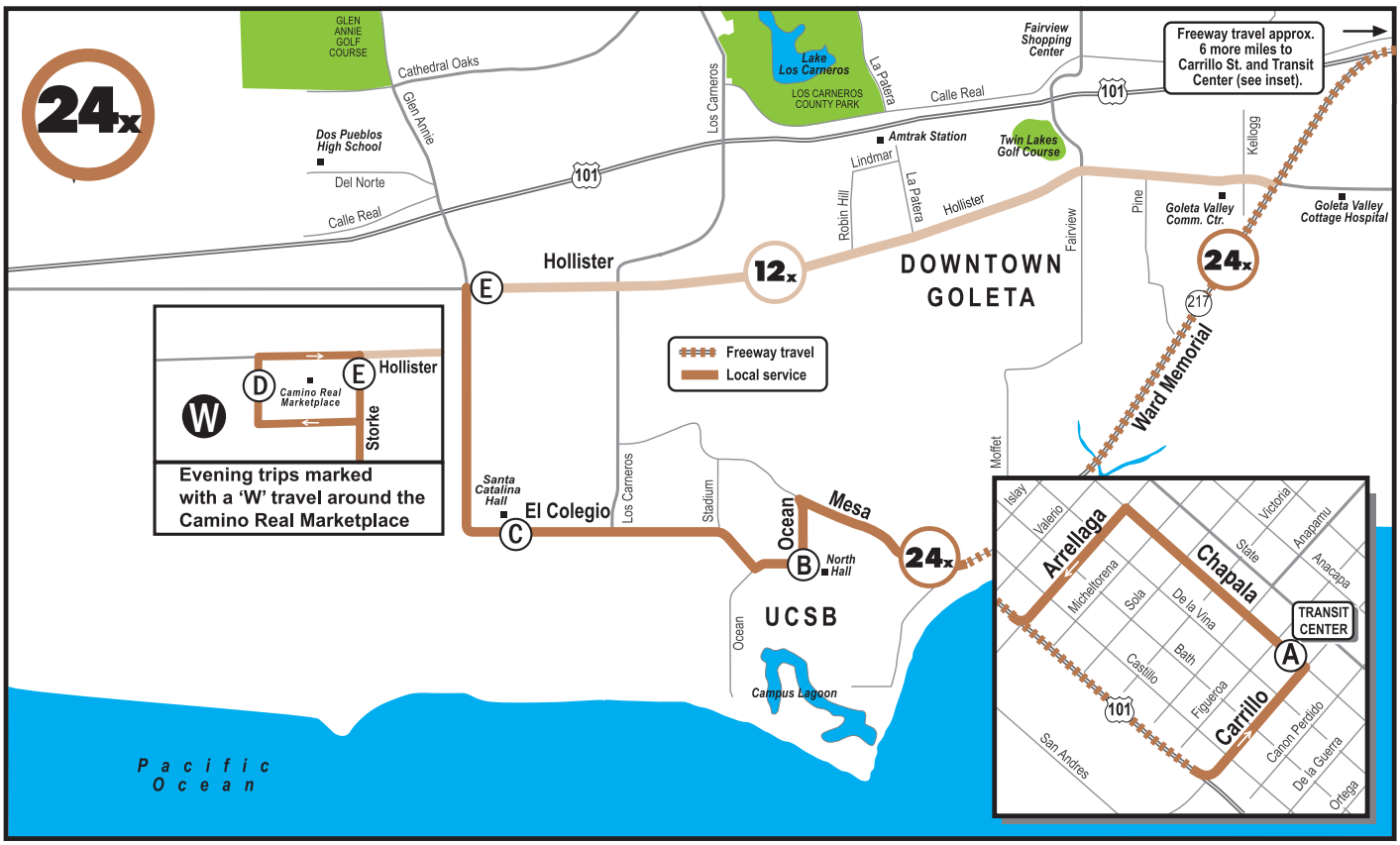
From the Old Mission to Downtown Santa Barbara

Museum of Natural History	Orpet Park	Old Mission	Anapamu & Garden	TRANSIT CENTER
MONDAY - FRIDAY				
7:00	....	7:01	7:06	7:15
....	7:29	7:30	7:35	7:41
8:14	....	8:15	8:20	8:30
....	8:44	8:45	8:50	8:56
....	11:59	**12:00**	**12:05**	**12:15**
12:29	**....**	**12:30**	**12:35**	**12:45**
....	**12:59**	**1:00**	**1:05**	**1:15**
1:29	**....**	**1:30**	**1:35**	**1:41**
3:59	**....**	**4:00**	**4:05**	**4:15**
4:29	**....**	**4:30**	**4:35**	**4:45**
....	**4:59**	**5:00**	**5:05**	**5:15**
5:31	**....**	**5:32**	**5:37**	**5:45**

Proposed Route Changes on Lines 23 & 24x

With the introduction of the new Isla Vista Shuttle providing service within IV every 15-30 minutes on weekdays and every 45 minutes on weekends, there may not be a need for Lines 23 & 24x to venture into the heart of IV. They can stay out on El Colegio, which will also help both routes keep on schedule.

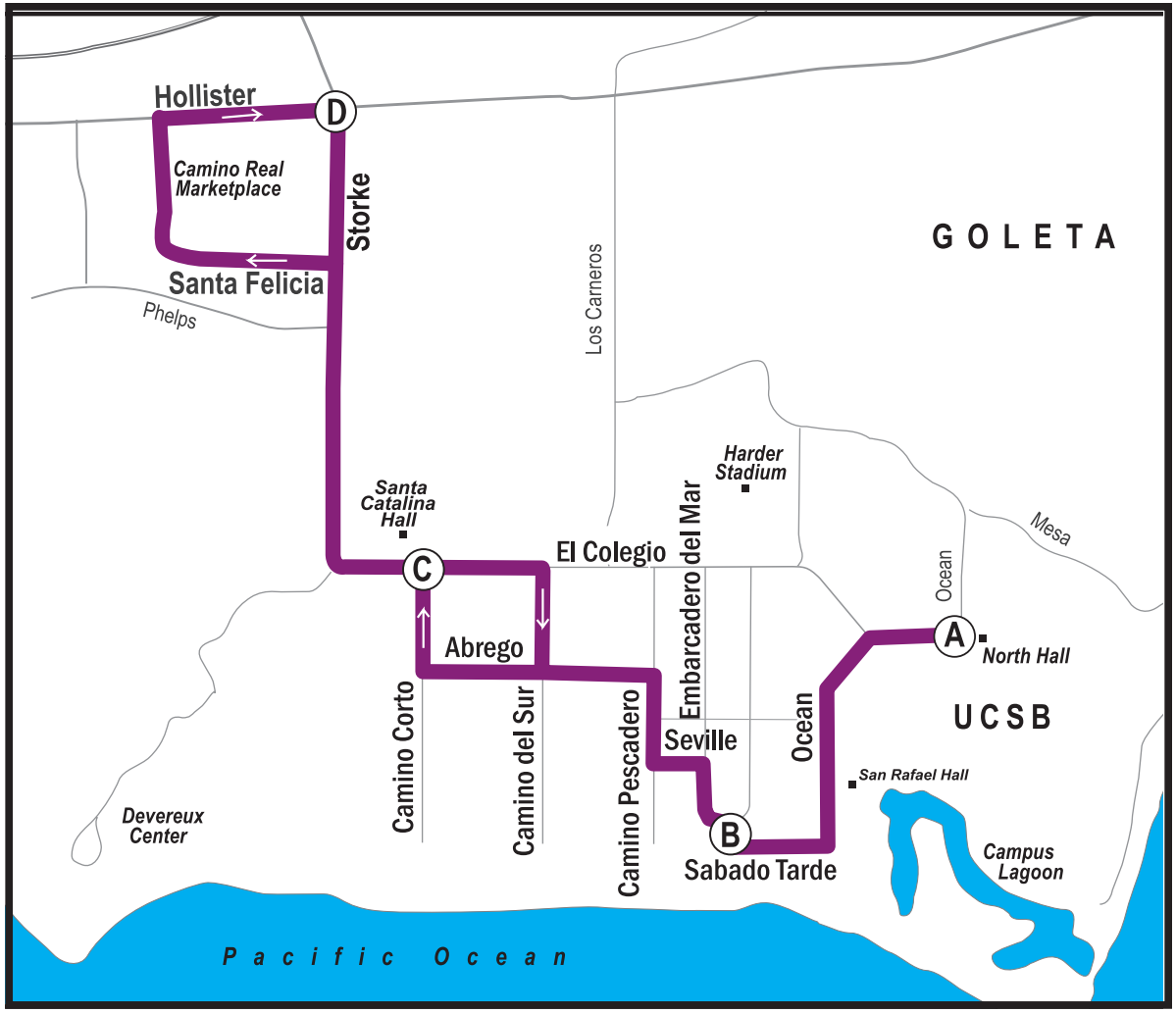




New Isla Vista Shuttle

MTD has been awarded a Congestion Mitigation & Air Quality (CMAQ) Grant to replace the existing Line 27 with a new Isla Vista Shuttle. CMAQ will fund the purchase of 3 new 29-ft (bio)diesel-electric hybrid buses and support the Shuttle's operation for its first 3 years. The Shuttle will run as frequently as every 15-30 minutes from 7:00am to 8:30pm on weekdays and every 45 minutes on weekends from 10:00am to 6:00pm.

Schedules shown are approximate.
Actual schedules may vary slightly.



Over for Schedules➔

Isla Vista Shuttle

From Camino Real Marketplace to UCSB

Storke & Hollister	El Colegio & Camino Corto	Embarcadero & Sabado Tarde	UCSB
MONDAY - FRIDAY			
7:00	7:04	7:09	7:16
7:12	7:16	7:21	7:28
7:24	7:28	7:33	7:40
7:36	7:40	7:45	7:52
7:48	7:52	7:57	8:04
8:00	8:04	8:09	8:16
8:12	8:16	8:21	8:28
8:24	8:28	8:33	8:40
8:36	8:40	8:45	8:52
9:00	9:04	9:09	9:16
9:18	9:22	9:27	9:34
9:36	9:40	9:45	9:52
9:54	9:58	10:03	10:10
10:12	10:16	10:21	10:28
10:30	10:34	10:39	10:46
10:48	10:52	10:57	11:04
11:06	11:10	11:15	11:22
11:24	11:28	11:33	11:40
11:42	11:46	11:51	11:58
12:00	**12:04**	**12:09**	**12:16**
12:18	**12:22**	**12:27**	**12:34**
12:36	**12:40**	**12:45**	**12:52**
12:54	**12:58**	**1:03**	**1:10**
1:12	**1:16**	**1:21**	**1:28**
1:30	**1:34**	**1:39**	**1:46**
1:48	**1:52**	**1:57**	**2:04**
2:06	**2:10**	**2:15**	**2:22**
2:24	**2:28**	**2:33**	**2:40**
2:42	**2:46**	**2:51**	**2:58**
3:00	**3:04**	**3:09**	**3:16**
3:12	**3:16**	**3:21**	**3:28**
3:24	**3:28**	**3:33**	**3:40**
3:36	**3:40**	**3:45**	**3:52**
3:48	**3:52**	**3:57**	**4:04**
4:00	**4:04**	**4:09**	**4:16**
4:12	**4:16**	**4:21**	**4:28**
4:24	**4:28**	**4:33**	**4:40**
4:36	**4:40**	**4:45**	**4:52**
4:48	**4:52**	**4:57**	**5:04**
5:00	**5:04**	**5:09**	**5:16**
5:12	**5:16**	**5:21**	**5:28**
5:24	**5:28**	**5:33**	**5:40**
5:42	**5:46**	**5:51**	**5:58**
6:00	**6:04**	**6:09**	**6:16**
6:36	**6:40**	**6:45**	**6:52**
7:16	**7:20**	**7:25**	**7:32**
7:52	**7:56**	**8:01**	**8:08**

From UCSB to Camino Real Marketplace

UCSB	Embarcadero & Sabado Tarde	El Colegio & Santa Catalina	Storke & Hollister
MONDAY - FRIDAY			
7:16	7:22	7:29	7:36
7:28	7:34	7:41	7:48
7:40	7:46	7:53	8:00
7:52	7:58	8:05	8:12
8:04	8:10	8:17	8:24
8:16	8:22	8:29	8:36
8:40	8:46	8:53	9:00
8:58	9:04	9:11	9:18
9:16	9:22	9:29	9:36
9:34	9:40	9:47	9:54
9:52	9:58	10:05	10:12
10:10	10:16	10:23	10:30
10:28	10:34	10:41	10:48
10:46	10:52	10:59	11:06
11:04	11:10	11:17	11:24
11:22	11:28	11:35	11:42
11:40	11:46	11:53	**12:00**
11:58	**12:04**	**12:11**	**12:18**
12:16	**12:22**	**12:29**	**12:36**
12:34	**12:40**	**12:47**	**12:54**
12:52	**12:58**	**1:05**	**1:12**
1:10	**1:16**	**1:23**	**1:30**
1:28	**1:34**	**1:41**	**1:48**
1:46	**1:52**	**1:59**	**2:06**
2:04	**2:10**	**2:17**	**2:24**
2:22	**2:28**	**2:35**	**2:42**
2:40	**2:46**	**2:53**	**3:00**
2:58	**3:04**	**3:11**	**3:18**
3:16	**3:22**	**3:29**	**3:36**
3:28	**3:34**	**3:41**	**3:48**
3:40	**3:46**	**3:53**	**4:00**
3:52	**3:58**	**4:05**	**4:12**
4:04	**4:10**	**4:17**	**4:24**
4:16	**4:22**	**4:29**	**4:36**
4:28	**4:34**	**4:41**	**4:48**
4:40	**4:46**	**4:53**	**5:00**
4:52	**4:58**	**5:05**	**5:12**
5:04	**5:10**	**5:17**	**5:24**
5:16	**5:22**	**5:29**	**5:36**
5:28	**5:34**	**5:41**	**5:48**
5:40	**5:46**	**5:53**	**6:00**
5:58	**6:04**	**6:11**	**6:18**
6:16	**6:22**	**6:29**	**6:36**
6:56	**7:02**	**7:09**	**7:16**
7:32	**7:38**	**7:45**	**7:52**
8:15	**8:21**	**8:28**	**8:35**

From Camino Real Marketplace to UCSB

Storke & Hollister	El Colegio & Camino Corto	Embarcadero & Sabado Tarde	UCSB
SATURDAY			
SUNDAY			
10:20	10:24	10:29	10:36
10:56	11:00	11:05	11:12
11:32	11:36	11:41	11:48
12:08	**12:12**	**12:17**	**12:24**
12:44	**12:48**	**12:53**	**1:00**
1:20	**1:24**	**1:29**	**1:36**
1:56	**2:00**	**2:05**	**2:12**
2:32	**2:36**	**2:41**	**2:48**
3:08	**3:12**	**3:17**	**3:24**
3:44	**3:48**	**3:53**	**4:00**
4:20	**4:24**	**4:29**	**4:36**
4:56	**5:00**	**5:05**	**5:12**
5:32	**5:36**	**5:41**	**5:48**
6:08	**6:12**	**6:17**	**6:24**

From UCSB to Camino Real Marketplace

UCSB	Embarcadero & Sabado Tarde	El Colegio & Santa Catalina	Storke & Hollister
SATURDAY			
SUNDAY			
10:00	10:06	10:13	10:20
10:36	10:42	10:49	10:56
11:12	11:18	11:25	11:32
11:48	11:54	**12:01**	**12:08**
12:24	**12:30**	**12:37**	**12:44**
1:00	**1:06**	**1:13**	**1:20**
1:36	**1:42**	**1:49**	**1:56**
2:12	**2:18**	**2:25**	**2:32**
2:48	**2:54**	**3:01**	**3:08**
3:24	**3:30**	**3:37**	**3:44**
4:00	**4:06**	**4:13**	**4:20**
4:36	**4:42**	**4:49**	**4:56**
5:12	**5:18**	**5:25**	**5:32**
5:48	**5:54**	**6:01**	**6:08**

BOARD OF DIRECTORS REPORT

MEETING DATE: May 6, 2009 **AGENDA ITEM #:** 10

TYPE: Action

PREPARED BY: Cynthia Boche _____
Signature

REVIEWED BY: GENERAL MANAGER _____
GM Signature

SUBJECT: **Summer Service on Line 15x – SBCC/UCSB Express**

DISCUSSION: Line 15x currently runs only on weekdays when either SBCC or UCSB is in regular session. Every year, MTD receives a great many complaints about the lack of summer service on this route and we receive more requests for this service than for any other. About 20% (or 4,000-5,000 passengers per month) of Line 15x passengers are not SBCC or UCSB students, but working people who must commute year-round. Typically, the passengers who ride Line 15x during the school year switch to Line 24x for the summer. Last summer we experienced tremendous overloads on Line 24x and had to put out a lot of expensive unscheduled booster service to accommodate the heavy passenger loads.

Enrollment in summer sessions at both SBCC and UCSB grows every year. As of the end of April, SBCC already had 2,100 students registered for summer this year, or 50% more than they had at their peak last year. EF Language School anticipates a slightly lower enrollment this summer than last (probably because of a less-favorable exchange rate), but most of their students will be housed in a dormitory in Isla Vista and will ride Line 24x.

To accommodate the many passengers who have requested the service and to help mitigate expected overloads on Line 24x, staff recommends initiating limited weekday service on Line 15x this summer between regular school terms (June 15 – August 21), or a total of 584.6 revenue hours in 49 days. Twelve of these days (143.2 revenue hours @ $107 = $15,322) would be in the current fiscal year, which is why this is a separate agenda item from the rest of the service changes. Because the projected per-hour operating cost for FY2010 is only $103, the FY2010 portion (441.4 hours) of this summer's service will cost $45,464 and the total cost is $60,786.

RECOMMENDATION: Staff recommends that the Board authorize 143.2 additional revenue hours of service on Line 15x between June 15 and June 30 of FY 2009 and 441.4 hours of the same service from July 1 through August 21 in FY 2010. It is important that you take action on this item now so that the service can be implemented in June.

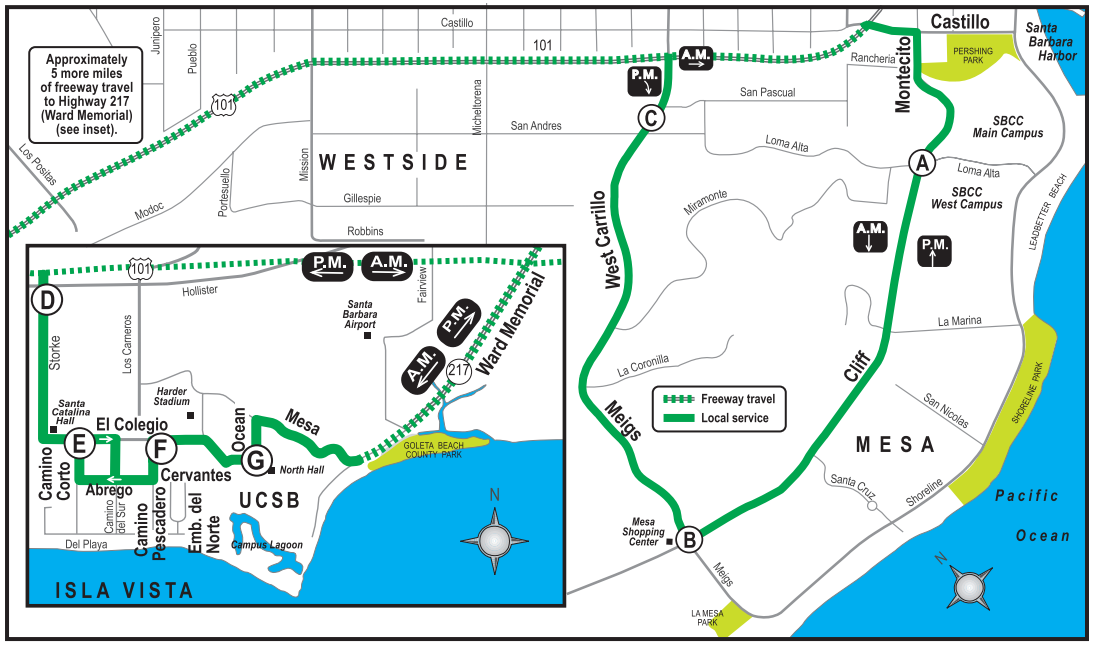
ATTACHMENT: Proposed Summer Schedule for Line 15x

15x SBCC/UCSB Express

Mesa • Carrillo Hill • Isla Vista • UCSB • SBCC

Summer Service

MTD gets more requests for summer service on Line 15x than for any other service. Last summer, we experienced tremendous overlaods on Line 24x when Line 15x was not in service. SBCC is anticipating at least a 50% increase in enrollment this summer (compared to last year). The impact of all of these additional students on our system could be significant. Therefore, MTD is proposing to initiate limited service on Line 15x this summer from June 15 through August 21.



Morning (A.M.)

UCSB G ►	Camino Pescadero & El Colegio F ►	Santa Catalina Hall E ►	Storke & Hollister D ►	SBCC East Campus A ►	Cliff & Meigs B ►	Carrillo & San Pascual C ►	UCSB G ►
MONDAY - FRIDAY							
				7:15 j	7:20	7:25	7:40
7:07	7:10	7:13	7:15	7:45	7:50	7:55	8:10
7:40	7:43	7:46	7:48	8:15	8:20	8:25	8:40
8:10	8:13	8:16	8:18	8:45	8:50	8:55	9:10
8:40	8:43	8:46	8:48	9:15	9:20	9:25	9:40
9:10	9:13	9:16	9:18	9:45	....	....	....
9:40	9:43	9:46	9:48	10:15	10:20	10:25	10:40
10:40	10:43	10:46	10:48	11:15	11:20	11:25	11:40
11:40	11:43	11:46	11:48	**12:15 e**	**....**	**....**	**....**

j = Bus starts service on Castillo Street at Montecito at 7:13 am. e = End of the line.

Afternoon/Evening (P.M.)

SBCC East Campus A ►	Storke & Hollister D ►	El Colegio & Camino Corto E ►	Camino Pescadero & El Colegio F ►	UCSB G ►	Carrillo & San Andres C ►	Cliff & Meigs B ►	SBCC East Campus A ►
MONDAY - FRIDAY							
....	**....**	**....**	**....**	**....**	**....**	**12:37**	**12:45**
12:45	**1:05**	**1:09**	**1:14**	**1:20**	**....**	**....**	**....**
....	**....**	**....**	**....**	**4:20**	**4:33**	**4:37**	**4:45**
4:15	**4:35**	**4:39**	**4:44**	**4:50**	**5:03**	**5:07**	**5:15**
4:45	**5:05**	**5:09**	**5:14**	**5:20**	**5:33**	**5:37**	**5:45**
5:15	**5:35**	**5:39**	**5:44**	**5:50 e**	**....**	**....**	**....**
5:45	**6:05**	**6:09**	**6:14**	**6:20 e**	**....**	**....**	**....**

e = End of the line.

To: Chair Davis
Members of the Board of Directors
From: Sherrie Fisher, General Manager
Date: 5/6/09
Subject: Administrative Update

Development staff has been listening to the public, working out the details of proposed route & schedule changes, and preparing recommendations for August service reallocations. Staff organized a series of five 'Open House' meetings to get input on the proposals. These meetings were publicized via interior ads and flyers on the buses, an announcement on the website, loudspeaker announcements at the Transit Center many times per hour, and information was sent to Line 8 passengers, PUEBLO, STUC, and CLUE. Additional meetings have been held with stakeholders including the Isla Vista community, UCSB, and Supervisors Janet Wolf and Salud Carbajal, as well as a pending meeting with Supervisor Doreen Farr.

Mayor Aceves presented preliminary information regarding routing for the Old-Town Calle Real shuttle to Goleta City Council at their last meeting. The council will hear the complete proposal Tuesday afternoon prior to the MTD Wednesday board meeting.

The Community Environmental Council, the Santa Barbara County Air Pollution Control District, the Santa Barbara Car Free Project, and the City of Santa Barbara all worked with MTD to provide free bus rides on Earth Day, Sunday April 19th. Although ridership data isn't finalized yet, MTD carried approximately 14,000 passengers on Earth Day – 39% more than recent average Sunday ridership (approximately 10,000)!

An MTD electric shuttle was included in the Green Car Show at Earth Day, staffed by Steve Hahn (ably assisted by his son William) and Cynthia Boche. Members of the public were impressed with our electric fleet statistics: 13,000,000 passengers and 3,000,000 miles on the 20-year-old fleet so far. David Damiano worked at the Santa Barbara Car Free booth, where attendees who rode the bus to Earth Day received stickers and anyone who got to the event without a car was entered in a drawing.

Cruise ships will visit Santa Barbara on Saturday, May 2nd, Sunday, May 3rd, and Sunday, May 10th. Each visit could bring as many as 3,000 passengers and crew members to visit our fair city. The Waterfront District has requested that we begin running the Downtown-Waterfront Shuttles an hour early on those days to accommodate the expected crowds. The Waterfront District will reimburse MTD for the extra revenue time.

Staff submitted a grant application to the Federal Transit Administration (FTA) for MTD's American Recovery and Reinvestment Act of 2009 (ARRA) stimulus funding. The $4.3 million grant application includes ticket vending machines, replacement service vehicles, and replacement buses. FTA is in the process of approving the application.

Staff also submitted monthly MTD, Easy Lift, and Clean Air Express Ridership reports and Safety & Security reports to the National Transit Database for March. The FTA requires these monthly reports.

Staff executed a grant amendment with FTA to increase the funds in MTD's "Intermodal Transit Center Expansion" grant by adding $125,400 in additional Federal earmark funds to the project, along with the required local matching funds. Following the amendment, the grant includes a total of approximately $228,000. The project is for a preliminary study to identify the resources needed for the expansion.

Staff participated in a conference call hosted by Federal Transit Administration (FTA) staff regarding Civil Rights compliance requirements for the stimulus capital funds from the American Recovery and Reinvestment Act of 2009 (ARRA). The requirements are similar to those that MTD already complies with for the annual FTA Operating Assistance funds.

Steve Maas and I attended a meeting of the Isla Vista Project Area Committee (IV-PAC) & General Plan Advisory Committee (GPAC) on April 29th to update the committees on the planned implementation of the Isla Vista/UCSB Shuttle in late August. The PAC and the GPAC are committees of the County's Redevelopment Agency.

I was guest speaker on the Chamber's Commerce radio spot with hosts Steve Cushman and Rob Egenoff. Yesterday I attended a roundtable hosted by the Santa Barbara Chamber seeking solutions for our community related to the problems created by the current economy.

Jerry Estrada, Dick Weinberg and I attended Carpinteria's State of the City address on Thursday morning.

The rebuild of charger #17 is complete. The plan now is to set up one of the two spare chargers for use in charging battery packs undergoing testing. This will improve the pack turn-around time, because the 30-hour charging profile impacts the overall testing time required.

The EV parts storage racks and wire mesh bins have been delivered.

Twenty replacement Nova bus windshields have been received. Two have been used and eighteen are in inventory.

A tractor and mower are being reserved for the first week of May for mowing the ground cover on the Calle Real property.

The five-year recertification of the Administration building fire sprinkler system has been successfully completed.

Repair of problematic Ni-Cd battery packs is ongoing.

Congratulations to mechanic Juan Martinez, who successfully passed the testing for a Class A CDL to qualify for towing buses.

Salvage Ni-Cd modules (five crates of 46 each) have been packaged for shipment to Saft in Valdosta, GA. Additionally, a battery pack that was damaged from a sudden gas release will be sent to Saft for evaluation.

Preliminary prices have been obtained for a 2009 one-ton cab & chassis (the utility bed will be transferred from the present truck), a 2009 one-ton stake bed truck with lift gate and crane, a 2009 half-ton pickup truck, and a 2009 ten-ton tilt-bed trailer capable of transporting MTD shuttles. Total pricing falls within the guidelines for available economic stimulus monies.

All Operations supervisors as well as staff of Operations and Risk have completed renewal classes in CPR.

Doug Wixson will be the 2009 Summer Shuttle Supervisor. Congratulations Doug! The increased shuttle service will begin on the Memorial Day weekend, following a meeting to prepare for the increase.

All drivers are bidding for summer service that will be effective in June. The Memorial Day bid is complete. MTD will run Sunday service on Monday, May 25th, Memorial Day.

Finance staff is working on finalizing the budget for next fiscal year. Once the service plan for next year is approved, the draft budget will be updated and brought before the board in June.

MTD has awarded a contract for the removal of lifts and backfill at the Overpass site. Work is scheduled to begin within the next week. Also, staff is working with Santa Barbara County to adjust the property tax for the Overpass site now that the property has been leased.

Staff has begun work on a federal grant application to cover the cost of seven replacement buses. If received, this grant would cover the cost of purchasing hybrid buses rather than diesel.

We are pleased to announce that the vacancy in customer service has been filled by long-time bus driver Jack Graham. He retired from driving as of Monday, April 27th, and began his first day as a Customer Service Representative at the Transit Center the following day. Although Jack chose to retire from his driving career, he wanted to stay in the MTD fold in this new position. We are honored to have Jack's continued assistance.

HR held a driver orientation and video exam on Friday April 24th. Candidates who successfully passed the video exam are being interviewed for the four vacant driver positions.

We are pleased to welcome Kate Schwab to MTD, beginning April 29th in the position of Communication Specialist. Kate moved to Santa Barbara nearly 14 years ago to run Borders on State Street, with her most recent position there as District Marketing Manager. She is active in the Downtown Organization, the CALM organization, the Santa Barbara Book & Author Festival, and has served eight years on the Downtown Parking Committee.

We would like to congratulate Carlos Moreno on his retirement from MTD. Mr. Moreno has worked as a bus driver for more than 10 years. We wish Carlos a happy and healthy retirement!