



AGENDA
Meeting
of the
BOARD OF DIRECTORS
of the
SANTA BARBARA METROPOLITAN TRANSIT DISTRICT
A Public Agency
Tuesday, August 12, 2008
8:30 AM
Santa Barbara MTD Auditorium
550 Olive Street, Santa Barbara, CA 93101

1. CALL TO ORDER

2. ROLL CALL OF THE BOARD OF DIRECTORS

John Britton, Chair; David Davis, Vice Chair; Brian Fahnestock, Secretary; Dick Weinberg, Director; Chuck McQuary, Director; Roger Aceves, Director; Sharon Anderson, Director

3. REPORT REGARDING POSTING OF AGENDA

CONSENT CALENDAR

4. APPROVAL OF PRIOR MINUTES (Attachment- action may be taken)

The Board will be asked to waive the reading of and approve the draft minutes for the meeting of July 29, 2008.

5. CASH REPORT (Attachment- action may be taken)

The Board will be asked to review the cash report from July 22, 2008 through August 4, 2008.

THIS CONCLUDES THE CONSENT CALENDAR

6. PUBLIC COMMENT

Members of the public may address the Board on items within the jurisdiction of the Board that are not scheduled for public hearing. The time allotted per speaker will be at the discretion of the Board Chair. If you wish to address the Board under this item number, please complete and deliver to the MTD Board Clerk **before the meeting is convened**, a "Request to Speak" form including a description of the subject you wish to address.

7. RECESS TO CLOSED SESSION- 5353 OVERPASS ROAD (Action may be taken)

The Board will meet in closed session pursuant to Government Code §54956.8, conference with real property negotiators regarding lease of the MTD owned 5353 Overpass Road Property; MTD negotiators Bob Tuler & Brian Johnson, Agents, Radius Commercial Real Estate.

8. RECESS TO CLOSED SESSION-CALLE REAL (Action may be taken)

The Board will meet in closed session pursuant to Government Code §54956.8, conference with real property negotiators regarding the MTD Calle Real Property, APN's Book 59, Page 14, Parcels 4, 5 & 6, and Book 67, Page 23, Parcel 6, concerning price and terms of payment; agency negotiators Doug Large and Bob Andrews; other negotiation parties: Housing Authority of County of Santa Barbara, Martin Farrell Homes, and Investec Capital, Inc.

9. RECOMMENDATION TO EXTEND FUEL DELIVERY AGREEMENT

(Attachment- action may be taken)

The Board will be asked to authorize the General Manager to execute an extension with SC Fuels for the delivery of diesel/biodiesel fuel.

10. GENERAL MANAGER REPORT

- a) Annual Report- City Assisted Services FY 2008
- b) Other

11. OTHER BUSINESS AND COMMITTEE REPORTS

The Board will report on related public transit issues and committee meetings.

12. ADJOURNMENT

AMERICANS WITH DISABILITIES ACT: If you need special assistance to participate in this meeting, please contact the MTD Administrative Office at 963-3364 at least **48 hours in advance** of the meeting to allow time for MTD to attempt a reasonable accommodation.



**MINUTES
of the
Meeting of the
Board of Directors
of the
Santa Barbara Metropolitan Transit District
A Public Agency**

**Tuesday, July 29, 2008
8:30 AM**

**Santa Barbara Metropolitan Transit District Auditorium
550 Olive Street, Santa Barbara, CA 93101**

MEMBERS PRESENT:

John Britton, Chair; Dave Davis, Vice Chair; Dick Weinberg, Director; Roger Aceves, Director; Chuck McQuary, Director; Sharon Anderson; Director, Brian Fahnestock

DISTRICT EMPLOYEES PRESENT:

Sherrie Fisher, General Manager, Jerry Estrada, Assistant GM/Controller; Tiara Lakey, Executive Assistant to the Board & General Manager; Steve Maas, Manager of Strategic Planning & Compliance, Imelda Martin, Office Manager

MEMBERS OF THE PUBLIC:

1. CALL TO ORDER

Chair Britton called the meeting to order at 8:30 AM.

2. ROLL CALL OF THE BOARD OF DIRECTORS

Chair Britton reported that all members were present.

3. REPORT REGARDING POSTING OF AGENDA

Sherrie Fisher, General Manager reported that on Friday, July 25, 2008, the agenda for this meeting was posted at MTD's administrative headquarters, on MTD's website, mailed to all who have requested the agenda and sent to the media of general circulation.

4. & 5. CONSENT CALENDAR

At this time Director Aceves moved to approve the consent calendar for items #4 (Approval of July 15, 2008 draft meeting minutes) and item #5 (Cash Report July 8-July 21, 2008). Director Fahnestock abstained from item #4 due to his absence from that meeting. The motion passed.

THIS CONCLUDES THE CONSENT CALENDAR

6. PUBLIC COMMENT

There was no public comment made.

7. RECOMMENDATION TO AWARD CONTRACT FOR ACQUISITION OF (3) THREE 29' HYBRID BUSES FOR ISLA VISTA SERVICE EXPANSION

The General Manager provided the Board with a review of staff's recommendation to approve the purchase of (3) three 29' Hybrid buses. She noted that the purchase is part of a consortium with San Joaquin Regional Transit.

The General Manager reported that the buses will be used for the UCSB/ Isla Vista/ Camino Real Marketplace service expansion, which is the last piece of the South Coast Transit Priorities (SCTP) to be implemented. The service is expected to begin approximately one year from the date of purchase.

The General Manager reminded the Board that the vehicles will be purchased with dedicated funding from a Congestion Mitigation Air Quality (CMAQ) grant that also includes funds for operating the service. Director Aceves requested that the public be made aware that these funds are to be used solely for providing this service and not an option for the current fare change considerations.

Director Aceves moved to authorize the General Manager to enter into an agreement with Gillig Corp. for the purchase of three (3) 29' hybrid buses. Vice Chair Davis seconded the motion. The motion passed unanimously.

8. GENERAL MANAGER REPORT

The General Manager provided the Board each with a Fiesta brochure which includes a map of locations where you can catch MTD's buses to Fiesta events. The General Manager also informed the Board that there will be additional service provided to La Fiesta Pequeña, Los Dignatarios, and along State Street on Saturday night.

The General Manager informed the Board of some road closures and detours along the line 8 route.

She also updated the Board on the 101 Operational Improvements.

Director Weinberg requested that staff contact the City of Carpinteria in regards to airing the recent MTD Board Work Session in Carpinteria. Director Weinberg commented that several Carpinteria residents have expressed an interest in viewing MTD's televised meetings which are currently only broadcasted in Santa Barbara.

The General Manager briefly updated the Board on the District's Overpass property.

Due to a scheduling conflict, the Board agreed to change the date of one of the Public Hearings. The hearings will now be held on:

- **Monday, August 11th at 5:30 p.m.**
- **Monday, September 8th at 5:30 p.m.**

These meetings will be held in MTD's auditorium, located at 550 Olive Street. Both hearings will be televised.

9. ADJOURNMENT

Santa Barbara Metropolitan Transit District
Cash Report
Board Meeting of August 12, 2008
For the Period July 22, 2008 through August 4, 2008

MONEY MARKET

Beginning Balance July 22, 2008			\$2,781,832.60
SB-325 (LTF)	479,173.60		
Passenger Fares	195,343.37		
Accounts Receivable	175,737.72		
Miscellaneous	31,342.85		
Advertising & Prepaid Dep	5,347.00		
Total Deposits	886,944.54		
Bank Fee - July 08	(2,143.36)		
ACH Garnishment Trf	(2,783.20)		
ACH Pensions Transfer	(33,896.86)		
ACH Tax Deposit	(124,546.41)		
Payroll Transfer	(284,505.31)		
Operations Transfer	(345,873.03)		
Total Disbursements	(793,748.17)		
Ending Balance			\$2,875,028.97

CERTIFICATES OF DEPOSIT

Institution	Maturity	Rate		
Santa Barbara Bank &	11/2/2008	2.57%	2,000,000.00	
Santa Barbara Bank &	8/1/2008	1.50%	1,000,000.00	
Santa Barbara Bank &	8/31/2008	1.75%	1,000,000.00	
Total Certificates of Deposit			4,000,000.00	
				\$4,000,000.00
Total Cash and Investments as of August 4, 2008:				\$6,875,028.97

COMPOSITION OF CASH BALANCE

Working Capital	5,655,180.00		
WC / Liability Reserves :as of August 4, 2008	1,219,848.97		
	6,875,028.97		
Total Cash Balance			\$6,875,028.97

**Santa Barbara Metropolitan Transit District
Cash Receipts of Accounts Receivable**

Date	Company	Description	Amount
7/18/2008	Federal Transit Administration	FTA Operating Assistance April-June 08	78,469.00
7/21/2008	SB County Public Health	Passes/Token Sales	2,137.50
7/22/2008	UCSB - Parking Services	UCSB - Passes/Passport Sales	33,360.00
7/24/2008	Mr. Jim Rubino	Health Insurance - Cobra	-1.00
7/24/2008	Mr. Jim Rubino	Health Insurance - Cobra	1.00
7/24/2008	Mr. Jim Rubino	Health Insurance - Cobra	237.93
7/24/2008	Mr. Jim Rubino	Health Insurance - Cobra	237.93
7/25/2008	City of SB - Downtown Parking	City of SB My Ride	50,000.00
7/25/2008	K. Carl Marketing Consulting	Advertising on Buses	3,187.50
7/29/2008	Glenn, Kenn	Health Insurance - Cobra	591.36
7/29/2008	Spectrum Clubs, Inc.	Advertising on Buses	4,790.00
8/4/2008	City of SB - Downtown Parking	City of SB My Ride	2,726.50
Total Accounts Receivable Paid During Period			\$175,737.72

**Santa Barbara Metropolitan Transit District
Accounts Payable**

Check #	Date	Company	Description	Amount	Voids
90224	7/23/2008	BATTERY SYSTEMS OF OXNARD	BUS PARTS	1,129.00	
90225	7/23/2008	BOMAR SECURITY & INVESTIGATI	SECURITY SERVICES	1,115.30	
90226	7/23/2008	BUENA TOOL, INC.	BUS STOP/SHOP SUPPLIES	18.04	
90227	7/23/2008	CARL WARREN & CO.	PROFESSIONAL SERVICES	1,192.83	
90228	7/23/2008	CARQUEST AUTO PARTS	BUS PARTS & SUPPLIES	421.01	
90229	7/23/2008	CLARK, NANNETE	SURVEYOR	20.00	
90230	7/23/2008	COAST TRUCK PARTS	BUS PARTS	1,871.09	
90231	7/23/2008	CUMMINS CAL PACIFIC LLC	BUS PARTS	618.13	
90232	7/23/2008	CUNNINGHAM'S RADIATOR DB	REPAIR SERVICE	1,367.44	
90233	7/23/2008	CA STATE BOARD OF EQUALIZATIO	USER FUEL TAX	1,647.93	
90234	7/23/2008	CA. STATE BOARD OF EQUALIZATI	UNDERGROUND STORAGE TANK FEE	2,295.48	
90235	7/23/2008	DRUG TESTING NETWORK, INC	DRUG TESTING	34.95	
90236	7/23/2008	ELECTRO-MECHANICAL REPAIR, IN	BUS PARTS & REPAIRS	98.79	
90237	7/23/2008	EVERYTHING ELECTRIC	BUS PARTS & SUPPLIES	276.11	
90238	7/23/2008	FEDERAL EXPRESS CORP.	FREIGHT CHARGES	88.39	
90239	7/23/2008	GFI GENFARE, INC.	FAREBOX REPAIRS & PARTS	2,202.28	
90240	7/23/2008	G.L. HYDRAULICS	VENDOR BUS REPAIRS	470.81	
90241	7/23/2008	GIBBS INTERNATIONAL INC	BUS PARTS/SUPPLIES	461.86	
90242	7/23/2008	GILLIG CORPORATION	BUS PARTS	1,751.03	
90243	7/23/2008	GOODYEAR TIRE & RUBBER CO	LEASED TIRES	1,296.21	
90244	7/23/2008	GRAHAM CHEVROLET CORP.	SERVICE VEHICLE PARTS	52.94	
90245	7/23/2008	GRAINGER, INC.	BUS CLEANING SUPPLIES	85.80	
90246	7/23/2008	H&H WHOLESALE PARTS	BUS PARTS	1,760.10	
90247	7/23/2008	HILLYARD/LOS ANGELES	SHOP SUPPLIES	547.18	
90248	7/23/2008	HOME IMPROVEMENT CTR.	SHOP/B&G SUPPLIES	94.27	
90249	7/23/2008	INTELLICORP RECORD INC.	PRE-EMPLOYMENT CHECK	135.95	
90250	7/23/2008	J&A EXPRESS ELECTRIC MOTOR	BUS PARTS REPAIRS	3,955.96	
90251	7/23/2008	JOSEPH R. SMITH & ASSOCIATES, IN	OFFICE SUPPLIES	411.98	
90252	7/23/2008	MC CORMIX CORP. (OIL)	LUBRICANTS	2,141.71	
90253	7/23/2008	MC CORMIX CORP. (GAS)	FUEL-SERVICE VEHICLES	2,505.28	
90254	7/23/2008	MEDELLIN-BAILON, YOLANDA L.	SURVEYOR	315.00	
90255	7/23/2008	MARVAC ELECTRONICS	B&G REPAIRS & SUPPLIES	10.72	
90256	7/23/2008	NATIONAL INTERSTATE INS INC.	LIABILITY INSURANCE	18,985.30	
90257	7/23/2008	NEWARK ELECTRONICS	SHOP SUPPLIES	143.35	
90258	7/23/2008	PREVOST CAR INC.- CREDIT DEPT.	BUS PARTS	4,978.55	
90259	7/23/2008	OLS SERVICE, INC.	SERVICE FOR SEFAC HOISTS	741.36	
90260	7/23/2008	PLATINUM PLUS FOR BUSINESS	MISC. CREDIT CARD CHARGES	2,086.85	

Check #	Date	Company	Description	Amount	Voids
90261	7/23/2008	PRIAC (plan #767055)	PENSION ADMIN QTRLY FEE	1,420.00	
90262	7/23/2008	RINCON BROADCASTING LLC	MEDIA ADVERTISING	240.00	
90263	7/23/2008	SB PUBLISHING, LLC	ADVERTISING	1,100.00	
90264	7/23/2008	SERVICE MASTER OF SANTA BARB	JANITORIAL SERV./SUPPLIES	1,778.53	
90265	7/23/2008	SM TIRE, CORP.	BUS TIRE MOUNTING	115.00	
90266	7/23/2008	SO. CAL. EDISON CO.	UTILITIES	8,259.33	
90267	7/23/2008	SC FUELS DBA	FUEL	33,641.58	
90268	7/23/2008	SOUTHERN CALIFORNIA GAS COMP	UTILITIES	264.29	
90269	7/23/2008	SPECIALTY TOOL & BOLT	BUS PARTS	144.82	
90270	7/23/2008	STRIKER MEDIA GROUP	MEDIA AD	1,950.00	
90271	7/23/2008	SB CITY OF-REFUSE/WATER	UTILITIES	541.67	
90272	7/23/2008	TELCOM, INC.	RADIO INSTALLATION & SERVS.	2,374.68	
90273	7/23/2008	THE MEDCENTER	MEDICAL EXAMS	1,216.00	
90274	7/23/2008	TANK TEAM INC.	TANK TESTS	111.50	
90275	7/23/2008	TRANSIT PRODUCTS AND SERVICES	BUS PARTS	716.33	
90276	7/23/2008	INTERSTATE CAPITAL CORPORATI	UNIFORMS	160.73	
90277	7/23/2008	VALLEY POWER SYSTEMS, INC.	BUS PARTS	1,766.29	
90278	7/23/2008	VERIZON CALIFORNIA	TELEPHONES	1,231.74	
90279	7/23/2008	VERIZON WIRELESS	WIRELESS PHONES	401.23	
90280	7/23/2008	VOICE SMART NETWORKS	SERVICE ON PHONE SYSTEM	55,518.51	
90281	7/23/2008	WESTERN STATES TRANSMISSIONS	BUS PARTS	6,429.64	
90282	8/1/2008	AMERICAN NAMEPLATE COMPANY	ENGRAVING SERVICES	129.19	
90283	8/1/2008	BATTERY SYSTEMS OF OXNARD	BUS PARTS	1,129.00	
90284	8/1/2008	BOMAR SECURITY & INVESTIGATI	SECURITY SERVICES	1,324.68	
90285	8/1/2008	BUENA TOOL, INC.	BUS STOP/SHOP SUPPLIES	17.15	
90286	8/1/2008	CARL WARREN & CO.	PROFESSIONAL SERVICES	290.00	
90287	8/1/2008	CARQUEST AUTO PARTS	BUS PARTS & SUPPLIES	830.19	
90288	8/1/2008	COAST TRUCK PARTS	BUS PARTS	384.11	
90289	8/1/2008	COX COMMUNICATIONS	INTERNET & CABLE TV	212.47	
90290	8/1/2008	CUMMINS CAL PACIFIC LLC	BUS PARTS	79.17	
90291	8/1/2008	CITY OF SB - CITY TV	VIDEO TAPE BOARD MEETINGS	571.00	
90292	8/1/2008	DEAILE, MARY	PAYROLL RELATED	106.15	
90293	8/1/2008	DENMUN OFFICE EQUIPMENT	OFFICE MACHINE SUPPLIES	1,143.23	
90294	8/1/2008	DOCUPRODUCTS CORPORATION	COPIER COPIES & SUPPLIES	100.76	
90295	8/1/2008	DRUG TESTING NETWORK, INC	DRUG TESTING	69.90	
90296	8/1/2008	FERRO MAGNETIC CORPORATION	BATTERY CHARGERS	44.47	
90297	8/1/2008	STATE OF CALIFORNIA	PAYROLL RELATED	665.01	
90298	8/1/2008	GEM EQUIPMENT	BUS PARTS & SUPPLIES	119.05	
90299	8/1/2008	GIBBS INTERNATIONAL INC	BUS PARTS/SUPPLIES	1,664.30	
90300	8/1/2008	GILLIG CORPORATION	BUS PARTS	2,660.47	

Check #	Date	Company	Description	Amount	Voids
90301	8/1/2008	GOLETA WATER DISTRICT	UTILITIES	94.60	
90302	8/1/2008	GUARDIAN DENTAL INSURANCE	DENTAL INSURANCE	3,422.77	
90303	8/1/2008	GUARDIAN LIFE INS CO. CORP.	LIFE INSURANCE	940.94	
90304	8/1/2008	H. G. PETERSEN FAMILY PROPERTI	PARKING FOR VALLEY BUSES	100.00	
90305	8/1/2008	HOME IMPROVEMENT CTR.	SHOP/B&G SUPPLIES	35.91	
90306	8/1/2008	INDOFF, INC.	OFFICE SUPPLIES	680.60	
90307	8/1/2008	J&A EXPRESS ELECTRIC MOTOR	BUS PARTS REPAIRS	2,720.13	
90308	8/1/2008	SHERIFF CIVIL BUREAU	PAYROLL RELATED	564.52	
90309	8/1/2008	MAC TOOLS (MS. ROBERTS)	SHOP SUPPLIES	315.00	
90310	8/1/2008	MASTER DISTRIBUTORS	BUS PARTS	112.50	
90311	8/1/2008	MCMASTER-CARR SUPPLY CO.	SHOP SUPPLIES	201.59	
90312	8/1/2008	MEDICAL EYE SERVICES, INC.	VISION SERVICES	356.24	
90313	8/1/2008	MORAN CONSULTING, INC	CUSTOMER SERVICE TRAINING KITS	558.98	
90314	8/1/2008	MUZICRAFT, INC	TC CONTRACT MAINTENANCE	38.00	
90315	8/1/2008	NATIONAL INTERSTATE INS INC.	LIABILITY INSURANCE	21,000.00	
90316	8/1/2008	NEWARK ELECTRONICS	SHOP SUPPLIES	42.18	
90317	8/1/2008	PREVOST CAR INC.- CREDIT DEPT.	BUS PARTS	2,313.21	
90318	8/1/2008	PETTY CASH- LAKEY, TIARA	MISC. PURCHASES	307.26	
90319	8/1/2008	PETTY CASH- HAHN, STEVE	MISC SHOP NEEDS	111.96	
90320	8/1/2008	PACIFICARE OF CALIFORNIA	HEALTH INSURANCE	46,282.82	
90321	8/1/2008	PIP PRINTING, INC	PRINTING SERVICES	522.74	
90322	8/1/2008	PRESTIGE TIRE & AUTO SERVICE, I	SERVICE VEHICLE REPAIRS	330.46	
90323	8/1/2008	RAMIREZ, ANTONIO	MEDICAL REIMBURSEMENT	246.68	
90324	8/1/2008	ROGERS & SHEFFIELD ATTORNEYS	LEGAL COUNSEL	1,725.00	
90325	8/1/2008	SB COUNTY FEDERAL CREDIT UNIO	PAYROLL DEDUCTION	1,498.00	
90326	8/1/2008	SANTA BARBARA NEWS-PRESS	SUBSCRIPTION	144.56	
90327	8/1/2008	SEELEY-RUIZ, KAREN	PAYROLL RELATED	75.69	
90328	8/1/2008	SM TIRE, CORP.	BUS TIRE MOUNTING	352.50	
90329	8/1/2008	SC FUELS DBA	FUEL	67,522.04	
90330	8/1/2008	SURFACE TECHNOLOGY COMPANY	GRAFFITI REMOVER	525.34	
90331	8/1/2008	SB CITY OF-REFUSE/WATER	UTILITIES	2,709.73	
90332	8/1/2008	TEAMSTERS UNION LOCAL NO. 186	UNION DUES	305.94	
90333	8/1/2008	INTERSTATE CAPITAL CORPORATI	UNIFORMS	270.50	
90334	8/1/2008	VALLEY POWER SYSTEMS, INC.	BUS PARTS	674.43	
90335	8/1/2008	VENTURA STEEL, INC.	BUS STOP POLES	404.06	
90336	8/1/2008	WOODY'S DETAIL DBA	SV DETAILING	115.00	

Check #	Date	Company	Description	Amount	Voids
				345,873.03	
			Current Cash Report Voided Checks:	0.00	
			Prior Cash Report Voided Checks:	0.00	
			Grand Total:	\$345,873.03	

To: Chair Britton
Members of the Board of Directors
From: Sherrie Fisher, General Manager
Date: 8/08/08
Subject: Administrative Update

Public Hearings regarding further consideration of a fare increase will take place on:

- **Monday, August 11th - 5:30 PM**
- **Monday, September 8th - 5:30 PM**

Both meetings will be held in MTD's Auditorium (located at 550 Olive Street) and televised.

The Marketing Department has sent out **materials to notify the public about the upcoming fare structure public meetings**. Advertisements ran in the Daily Nexus, Daily Sound, and Coastal View News. All information is also available on MTD's website at www.sbmtd.gov. Look for the link regarding fare policy in English and in Spanish. Additionally, flyers were placed on all buses and at the Transit Center.

The Transit Development Department put the finishing touches on the **August 25th service change package**. The schedule guide is at the printer and will be available to the public on the 15th. All bus stops affected by the August 25th changes have been posted to inform the public.

ADIOS FIESTA!

Services provided by MTD during the recent Fiesta festivities:

Fiesta Pequeña – 2 boosters were added for the line 22.

Celebración de los Dignatarios-2 boosters were added for the waterfront shuttle.

Fiesta Parade – Operations Supervisors, Mark Clyde and Mel Deaile orchestrated detours, altered relief points, and added additional boosters. A job well done goes out to them and of all of MTD's employees who assisted in making this an incident-free Fiesta!

Children's Parade – Minor detours, and stop closures were again orchestrated by Operations Supervisors, Mark Clyde and Mel Deaile, and like the Fiesta Parade, it was incident-free.

Sunday (post Fiesta) - Boosters were added to the lines 11 & 24.

Staff and representatives of Allied Services, Inc. met with City of Goleta staff last week to discuss the permit process as it pertains to the **Overpass site**. Both parties are working towards the completion of a lease agreement within the next few weeks.

The **auditors will be on site this week** to commence testing of MTD's controls and procedures. In addition, review of various accounts and compliance matters will also begin.

Sherrie Fisher and Steve Maas attended the **Easy Lift fare increase hearing on July 30th** at the Faulkner Gallery in the downtown Santa Barbara library. No members of the public attended the hearing.

Steve Maas will attend **Santa Barbara County Association of Governments' (SBCAG) Public Workshop on Wednesday evening, August 6th**, regarding the "Vision 2030: SBCAG 2008 Regional Transportation Plan (Draft)" and the associated "Environmental Impact Report (Draft)." The Federal Highway Administration and the Federal Transit Administration require SBCAG to prepare an RTP periodically.

Steve Maas will attend **SBCAG's Technical Transportation Advisory Committee (TTAC) meeting in Buellton on August 7th**. Topics include a briefing on the Regional Transportation Plan (Draft), an update on potential South Coast Intelligent Transportation System (ITS) projects, and an update on funding for local bridge upgrades and replacements.

A team from MTD participated in the relay race at the **Commute Challenge** media event which took place at the Train Depot on Wednesday, August 6th. Thanks to Cynthia Boche, Jim Haggerty, Hattie Husbands, Sarah Herbold and David Damiano for their enthusiasm.

We currently have openings for three **drivers**. These are the outcome of an employee resignation and the need to increase our substitute driver board. Recruitment will begin this week.

Most of the parts for **rebuild of Chargers #14, #16, #17** and two others for spares have arrived. Two groups of wires have not yet been received.

The **Dual Power Inverter Modules (DPIM)** have been changed in Buses #900, #902 and #904. Bus #907 is now at Valley Power Systems for a similar change out. This will complete the DPIM replacement on all eight hybrids.

Data collection on EV 19 with a Stone Electronics data acquisition system (DAS) running the Seaside Shuttle runs in Carpinteria is complete. Data will now be processed with associated software.

The **Ni-CD battery monitor system** on order from EV America is now projected to be installed the last week of August. The individual battery monitor modules (96 per bus) reportedly have been manufactured in Thailand and are pending shipment to the USA.

Simplex has installed new heat detectors to correct the minor fault with the system diagnostic circuit for the last four detectors in the Salsipuedes canopy brake lathe area.

The **2008 Annual Business Plan Summary (Hazardous Materials Inventory) is completed** and mailed yesterday, August 5th for a filing deadline (County Fire department) of Friday, August 8th.

Annual test of the **backflow preventive device** at T2 is scheduled for this Friday, August 8.

Quotes are in process for timely repair of one of two resin tanks in the **water softening system for the bus wash**. Presently running in by-pass mode allows operation, but reduces the service life of the membranes in the RO filtration system.



BOARD OF DIRECTORS REPORT

AGENDA DATE: August 7, 2008

AGENDA ITEM #: 9

TYPE: ACTION

PREPARED BY: JERRY ESTRADA

Signature

REVIEWED BY: GENERAL MANAGER

GM Signature

SUBJECT: EXTENSION OF FUEL DELIVERY AGREEMENT

DISCUSSION:

The Santa Barbara Metropolitan Transit District (MTD) participated in a co-operative procurement with Los Angeles Metropolitan Transportation Authority (MTA) in 2006 to acquire the services of a diesel fuel supplier. As a result, MTD awarded a contract for the aforementioned services to Southern Counties Oil Co. (SC Fuels) that fixed the transportation related fees for two-years.

MTD participated in a new co-operative procurement with MTA in 2008 but is not prepared to accept a bid due to some uncertainty related to its current biodiesel specification. Staff believes that a new American Society of Testing Materials (ASTM) specification will be released this fall that may benefit MTD. As a result, staff is recommending that MTD negotiate an extension of its agreement with SC Fuels.

The contract was extended thru July of this year by mutual consent of both parties. However, SC Fuels has notified MTD that their costs to provide this service has increased significantly over the past two years and will not extend the contract further. Fortunately, SC Fuels bid on the current MTD/MTA co-operative procurement and has agreed to extend that bid to MTD for the six-month extension.

RECOMMENDATION:

Staff recommends that the Board authorize the General Manager to execute an extension with SC Fuels for the delivery of diesel/biodiesel fuel.

MTD Report to Santa Barbara on City-Assisted Services

**Annual Report
FY 2008**

Prepared by the

Santa Barbara Metropolitan Transit District
Strategic Planning



August 5, 2008

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MTD Report to Santa Barbara on City-Assisted Services FY 2008 Annual Report

The City of Santa Barbara provides funding to the Santa Barbara Metropolitan Transit District (MTD) to support several MTD bus routes. This report, prepared pursuant to Agreements No. 22,278, No. 22,455, and No. 22,505, provides the City with data regarding MTD shuttle services, MTD South Coast Transit Priorities routes supported by the City, and core MTD routes assisted by the City through the Enhanced Transit Program. This report includes each City-assisted MTD route in fiscal year (FY) 2008, the period from July 1, 2007, through June 30, 2008.

Beginning in May 2007, MTD uses a biodiesel blend in all diesel-powered buses. Biodiesel is a renewable fuel manufactured from vegetable oils, animal fats, or recycled cooking oils. The use of biodiesel can result in reduced dependence on imported oil, improved engine lubricity, and reductions in emissions (e.g., particulate matter, hydrocarbon, carbon monoxide, and greenhouse gas). As of March 2008, MTD is using B20 fuel, a blend of 20 percent biodiesel and 80 percent petrodiesel.

MTD CITY-ASSISTED SERVICES

Brief descriptions of each of MTD's City-assisted services are provided below. Following the descriptions, the report provides tables and graphs of operating characteristics and performance indicators for the services.

Shuttle Services

The City provides a fare-buydown subsidy to MTD for clean and quiet 22-ft. electric shuttle services to meet downtown Santa Barbara traffic-reduction goals.

- *Downtown-Waterfront Shuttle.* The Downtown service operates along State Street from Sola Street to Cabrillo Boulevard, and the Waterfront service operates along Cabrillo Boulevard from the harbor to the zoo. The one-way fare is \$0.25. Transfers between State Street and the Waterfront are free.
- *Wharf Woody.* Seasonal service from Memorial Day weekend through October, on weekends and holidays only, from the Chase Palm Park parking lot along Cabrillo Boulevard onto Stearns Wharf, with stops at the visitor's center and the Dolphin Fountain. The Wharf Woody is free for all riders.
- *Carrillo Lot Shuttle.* This weekday peak-period service is subsidized by the City as an incentive to attract downtown employees to park in the commuter lot. The service is free for commuter lot parkers and \$0.25 for other riders.

South Coast Transit Priorities

MTD implemented two new routes within the City of Santa Barbara as part of the South Coast Transit Priorities (SCTP). The SCTP was initially funded with a federal Congestion Mitigation and Air Quality Improvement (CMAQ) grant awarded to MTD. The City is currently subsidizing the operation of the Crosstown Shuttle, and has agreed to subsidize operation of the Mesa Loop when the CMAQ funds run out at the end of February 2010. The City has also provided MTD with capital assistance for new buses for the Mesa Loop, and has agreed to provide capital assistance for new vehicles for the Crosstown Shuttle.

- *Crosstown Shuttle.* Utilizes clean and quiet 22-ft. electric shuttles to connect the Eastside via Cota Street and the Westside via Micheltorena Street with downtown Santa Barbara. Also serves the Cota Commuter Lot.
- *Line 4 - Mesa Loop.* Utilizes biodiesel in clean-burning 29-ft. buses to connect downtown Santa Barbara and the Mesa via Carrillo Street and Cliff Drive. Also serves Santa Barbara City College.

Enhanced Transit Program

During ongoing service evaluations, MTD staff identified various routes with a number of trips that were carrying excessive passenger loads. Bus drivers were often forced to leave passengers at the bus stop because the bus was too full to board. Beginning in March 2007, the City assisted MTD with funding to enhance service on several core MTD routes to alleviate these overloads:

- *Line 1 - Westside & Line 2 - Eastside.* Utilizes B20 biodiesel in clean-burning 40-ft. hybrid diesel-electric buses for enhanced peak-period service to downtown Santa Barbara. Line 1 connects the upper Westside to the San Andres corridor, west Carrillo Street, and downtown. Line 2 connects the lower Eastside to the Milpas Street corridor, east Anapamu Street, and downtown. Peak-period frequency was enhanced to run every 10 minutes.
- *Line 6 - State/Hollister/Goleta & Line 11 - State/Hollister/UCSB.* Utilizes B20 biodiesel in clean-burning 40-ft. buses for enhanced peak-period service from downtown Santa Barbara to the Eastern Goleta Valley, the City of Goleta, and the University of California at Santa Barbara (UCSB). Both routes follow State Street from downtown Santa Barbara to Hollister Avenue at Fairview. Line 6 continues along Hollister Avenue to Camino Real Marketplace, while Line 11 turns south on Fairview Avenue and travels to the airport and UCSB. (Santa Barbara County, Goleta, and UCSB also provide financial assistance to MTD for the Line 6 & 11 enhancement.) Alternating peak-period frequency was enhanced to run every 10 minutes from downtown Santa Barbara to Hollister at Fairview, and every 20 minutes continuing to the end of the line.
- *Line 3 - Oak Park.* Utilizes B20 biodiesel in clean-burning 29-ft. buses for enhanced weekday service connecting downtown Santa Barbara to Santa Barbara Cottage Hospital, upper State Street, and La Cumbre Plaza, via Bath and Castillo Streets, the Samarkand area, and Las Positas Road. Line 3 was enhanced to run every 20 minutes all day on weekdays.

OPERATING CHARACTERISTICS & PERFORMANCE INDICATORS

The following pages present tables and figures of operating characteristics and performance indicators for the various City-assisted MTD services. The tables present annual totals for FY 2008 and FY 2007. Some of the figures present data by month in FY 2008 compared to FY 2007, and other figures present a multi-year trend. Note that all FY 2008 financial data are estimates. FY 2007 revenue hour data differs from the data presented in the monthly reports, due to adjustment to FY 2007 revenue hour data to match the Federal Transit Administration definition of revenue hours.

Shuttle Services

As mentioned above, the City of Santa Barbara provides MTD with fare-buydown subsidies for shuttle services to assist the City in meeting traffic reduction goals in downtown Santa Barbara.

Downtown-Waterfront Shuttle & Wharf Woody

Table 1 shows that ridership on the Downtown-Waterfront Shuttle increased in FY 2008, while Wharf Woody ridership decreased. Ridership on the two services combined increased. However, because the number of revenue hours increased at approximately the same rate as passengers, ridership per revenue hour was virtually unchanged. MTD receives a fare-buydown subsidy from the City of Santa Barbara for these services.

Figure 1 compares the combined services in terms of ridership, revenue hours, and passengers per hour by month for FY 2008 and FY 2007. Figure 2 presents 10-year trends for those same measures.

Carrillo Lot Shuttle

As shown in Table 2, total ridership on the Carrillo Commuter Lot Shuttle decreased slightly in FY 2008. However, as shown in Figure 3, ridership by month in FY 2008 compared to FY 2007 varied widely. During the period from January through March, 2008, FY 2008 ridership decreased significantly from that of FY 2007. However, from April through June, 2008, ridership increased substantially in FY 2008. This route typically exhibits a wide range of variation, as ridership depends heavily on factors such as usage of the commuter lot and the weather. Figure 4 presents a ten-year trend for the service. MTD receives a fare-buydown subsidy from the City of Santa Barbara for the Carrillo Lot Shuttle.

South Coast Transit Priorities

MTD implemented the Crosstown Shuttle and the Mesa Loop in partnership with the City of Santa Barbara as part of the South Coast Transit Priorities project.

Crosstown Shuttle

Table 3 presents data for the Crosstown Shuttle. In addition to its function as a local circulator route, the Crosstown Shuttle provides service for patrons of the Cota Commuter Lot. The City of Santa Barbara pays the fare for users of the assigned commuter lot through a fare-buydown subsidy to MTD. Other riders pay the usual MTD fare. In addition to the fare buydown subsidy, the City provides operating assistance to MTD for the service.

As was expected, ridership on the Crosstown Shuttle decreased significantly in FY 2008. The Crosstown Shuttle is a complementary service to the Lines 1 & 2. When MTD enhanced the peak-period service on those lines, some Crosstown Shuttle riders elected to switch to the enhanced Lines 1 & 2. MTD expects ridership on the Crosstown Shuttle to increase in FY 2009. Figure 5 presents month-by-month data for the service, and Figure 6 presents annual data since the implementation of the route.

Line 4 - Mesa Loop

As discussed above, the Mesa Loop is a new service that MTD implemented in March 2007 in partnership with the City of Santa Barbara, as part of the federally-funded South Coast Transit Priorities project. Thus, when looking at Table 4, it is important to note that the FY 2007 data reflect only four months of service. Even so, the performance indicators show that the performance of the route improved significantly from FY 2007 to FY 2008. In fact, the efficiency and effectiveness of the route increased sufficiently to result in a decreased cost per passenger in FY 2008. Figure 7 presents data for each month since the implementation of the service. MTD intends to make some changes to the route in late August, 2008. The little-used downtown loop portion of the route will be eliminated, and those revenue hours will be utilized to provide bi-directional service all day.

The City does not currently provide MTD with an operating subsidy for the Mesa Loop. However, the City has agreed to provide a subsidy following the end of the federally-funded pilot program in February 2010.

Enhanced Transit Program

As discussed above, MTD staff identified various routes with a number of trips that were carrying excessive passenger loads and were often forced to leave passengers at the bus stop. MTD was able to enhance service on several of these routes in March 2007 in partnership with the City of Santa Barbara (and, in the case of Lines 6 & 11, also with Goleta, the County, and UCSB). Note that the data presented in the following tables and figures represent the entire routes, not only the enhanced service.

Line 1 - Westside & Line 2 - Eastside

Ridership on Lines 1 & 2 totaled 1.3 million in FY 2008, an increase of more than 96,000 passengers overall from FY 2007 to FY 2008. This represents a 7.9

percent increase. However, because the number of revenue hours increased at a greater rate than ridership, the average number of passengers per revenue hour decreased. This was expected, as it typically requires about three years for a service expansion to yield its full benefit in terms of increased ridership. Even so, Lines 1 & 2 carried an impressive 50.4 passengers per revenue hour on average in FY 2008.

Figure 8 presents month-by-month data on these routes for FY 2008 and FY 2007. As can be seen, the number of passengers was greater in each month of FY 2008. Beginning in March 2008 the data compare the enhanced service to the enhanced service. It is apparent that the growth in ridership has continued beyond the first year of the enhancement, as riders become more familiar with the enhanced peak-period service.

Line 6 - State/Hollister/Goleta & Line 11 - State/Hollister/UCSB

Lines 6 & 11 are major trunk routes that serve the State/Hollister corridor. The combined ridership on the two lines totaled nearly 1.9 million passengers in FY 2008. This increase of more than 90,000 passengers from FY 2007 represents a 5.1 percent increase. Similarly to Lines 1 & 2, as discussed above, revenue hours increased at a greater rate, resulting in an overall decrease in the number of passengers per revenue hour. Again, this was expected in the initial years of the enhancement. The combined routes carried an average of 44.4 passengers per revenue hour in FY 2008.

Month-by-month data for FY 2008 and FY 2009 is presented in Figure 9. The figure shows that the lines have experienced significant ridership growth since March 2008, comparing the enhanced service to the enhanced service. The figure also shows the increased efficiency and effectiveness of the service in recent months, as measured by passengers per revenue hour.

Line 3 – Oak Park

Line 3 experienced the greatest percentage increase in revenue hours of the enhanced transit routes. The route formerly utilized two buses to run every 30 minutes all day on weekdays. In March 2007 it was enhanced with a third bus on weekdays so that it would run every 20 minutes. Thus, the service increased by approximately 50 percent on weekdays. (The full increase is not reflected when comparing FY 2008 to FY 2007, because FY 2007 included four months of enhanced service.)

Ridership on Line 3 totaled 344,500 passengers in FY 2008. The nearly 54,000 additional passengers represent an 18.5 percent increase. As with the other enhanced transit services, there was an expected decrease in the average number of passengers carried per revenue hour.

Figure 10 shows that the growth in ridership has continued when comparing the enhanced service to the enhanced service from March through June. The figure also shows improved efficiency and effectiveness starting in March.

**TABLE 1
Downtown-Waterfront Shuttle & Wharf Woody**

Line Item	FY 2008			FY 2007		
	Downtown- Waterfront	Wharf Woody	Total	Downtown- Waterfront	Wharf Woody	Total
Operating Characteristics						
Passengers (One-Way Trips)	540,183	11,934	552,117	525,278	15,848	541,126
Revenue Hours	15,200	388	15,588	14,838	384	15,222
Operating Cost to MTD ¹	\$1,464,262	\$37,377	\$1,501,639	\$1,387,085	\$35,897	\$1,422,982
<i>Sources of Revenue (Est.)</i>						
Farebox Revenue	\$116,570	\$0	\$116,570	\$114,109	\$0	\$114,109
City Fare-Buydown Subsidy	\$994,331	\$29,354	\$1,023,685	\$962,323	\$28,443	\$990,767
<u>MTD Subsidy</u>	<u>\$353,361</u>	<u>\$8,024</u>	<u>\$361,385</u>	<u>\$310,652</u>	<u>\$7,454</u>	<u>\$318,106</u>
Total	\$1,464,262	\$37,377	\$1,501,639	\$1,387,085	\$35,897	\$1,422,982
Performance Indicators						
Passengers per Revenue Hour	35.5	30.8	35.4	35.4	41.3	35.5
Operating Cost per Passenger	\$2.71	\$3.13	\$2.72	\$2.64	\$2.27	\$2.63

Note 1: MTD's FY 2008 estimated systemwide average hourly operating cost (not including depreciation) totaled \$96.33. The FY 2007 audited hourly cost totaled \$93.48.

Source: Santa Barbara Metropolitan Transit District, Strategic Planning.

**TABLE 2
Carrillo Commuter Lot Shuttle**

Carrillo Commuter Lot Shuttle	FY 2008	FY 2007
	Total	Total
Operating Characteristics		
Passengers (One-Way Trips)	19,160	19,758
Revenue Hours	1,243	1,243
Operating Cost to MTD ¹	\$119,742	\$116,198
<i>Sources of Revenue (Est.)</i>		
Farebox Revenue	\$206	\$184
City Fare-Buydown Subsidy	\$95,250	\$92,296
<u>MTD Subsidy</u>	<u>\$24,286</u>	<u>\$23,717</u>
Total	\$119,742	\$116,198
Performance Indicators		
Passengers per Revenue Hour	15.4	15.9
Operating Cost per Passenger	\$6.25	\$5.88

Note 1: MTD's FY 2008 estimated systemwide average hourly operating cost (not including depreciation) totaled \$96.33. The FY 2007 audited hourly cost totaled \$93.48.

Source: Santa Barbara Metropolitan Transit District.

**TABLE 3
Crosstown Shuttle**

Line Item	FY 2008			FY 2007		
	Crosstown Shuttle	Cota Lot Service	Total	Crosstown Shuttle	Cota Lot Service	Total
Operating Characteristics						
Passengers (One-Way Trips) ¹	153,286	n/a	153,286	168,004	n/a	168,004
Revenue Hours	6,138	1,255	7,393	6,087	1,255	7,342
Operating Cost to MTD ²	\$591,292	\$120,898	\$712,190	\$569,024	\$117,320	\$686,344
<i>Sources of Revenue (Est.)</i>						
Farebox Revenue	\$116,690	\$0	\$116,690	\$138,933	\$0	\$138,933
City Fare-Buydown Subsidy	\$0	\$94,726	\$94,726	\$0	\$91,788	\$91,788
City Operating Assistance	\$353,758	\$0	\$353,758	\$342,615	\$0	\$342,615
<u>MTD Subsidy</u>	<u>\$120,844</u>	<u>\$26,172</u>	<u>\$147,016</u>	<u>\$87,476</u>	<u>\$25,532</u>	<u>\$113,008</u>
Total	\$591,292	\$120,898	\$712,190	\$569,024	\$117,320	\$686,344
Indicators						
Passengers per Revenue Hour			20.7			22.9
Operating Cost per Passenger			\$4.65			\$4.09

Note 1: Passengers riding on the Crosstown Shuttle to and from the Cota Commuter Lot are not tracked separately.

Note 2: MTD's FY 2008 estimated systemwide average hourly operating cost (not including depreciation) totaled \$96.33. The FY 2007 audited hourly cost totaled \$93.48.

Source: Santa Barbara Metropolitan Transit District, Strategic Planning.

**TABLE 4
Line 4 - Mesa Loop**

Line Item	FY 2008	FY 2007 ¹
	Total	Total
Operating Characteristics		
Passengers (One-Way Trips)	120,278	30,971
Revenue Hours	3,642	1,171
Operating Cost to MTD ²	\$350,845	\$109,467
<i>Sources of Revenue (Est.)</i>		
Farebox Revenue	\$80,798	\$21,343
<u>MTD Subsidy³</u>	<u>\$270,047</u>	<u>\$88,125</u>
Total	\$350,845	\$109,467
Performance Indicators		
Passengers per Revenue Hour	33.0	26.4
Operating Cost per Passenger	\$2.92	\$3.53

Note 1: The Mesa Loop service was implemented in March 2007 and, thus, operated for only four months of FY 2007.

Note 2: MTD's FY 2008 estimated systemwide average hourly operating cost (not including depreciation) totaled \$96.33. The FY 2007 audited hourly cost totaled \$93.48.

Note 3: A Federal CMAQ pilot program currently provides much of the subsidy.

Source: Santa Barbara Metropolitan Transit District.

TABLE 5
Line 1 - Westside & Line 2 - Eastside

Line Item	FY 2008	FY 2007
	Total	Total
Operating Characteristics		
Passengers (One-Way Trips)	1,309,578	1,213,432
Revenue Hours	26,009	22,175
Operating Cost to MTD ¹	\$2,505,526	\$2,072,962
<i>Sources of Revenue (Est.)</i>		
Farebox Revenue	\$989,383	\$944,123
City Operating Assistance	\$259,315	\$77,580
<u>MTD Subsidy</u>	<u>\$1,256,828</u>	<u>\$1,051,259</u>
Total	\$2,505,526	\$2,072,962
Performance Indicators		
Passengers per Revenue Hour	50.4	54.7
Operating Cost per Passenger	\$1.91	\$1.71

Note 1: MTD's FY 2008 estimated systemwide average hourly operating cost (not including depreciation) totaled \$96.33. The FY 2007 audited hourly cost totaled \$93.48.

Source: Santa Barbara Metropolitan Transit District.

TABLE 6
Line 6 - State/Hollister/Goleta & Line 11 - State/Hollister/UCSB

Line Item	FY 2008	FY 2007
	Total	Total
Operating Characteristics		
Passengers (One-Way Trips)	1,866,568	1,776,205
Revenue Hours	42,042	39,054
Operating Cost to MTD ¹	\$4,050,033	\$3,650,843
<i>Sources of Revenue (Est.)</i>		
Farebox Revenue	\$1,474,879	\$1,464,118
City Operating Assistance	\$153,433	\$48,472
Other Operating Assistance ²	\$174,729	\$55,141
<u>MTD Subsidy</u>	<u>\$2,246,992</u>	<u>\$2,083,112</u>
Total	\$4,050,033	\$3,650,843
Performance Indicators		
Passengers per Revenue Hour	44.4	45.5
Operating Cost per Passenger	\$2.17	\$2.06

Note 1: MTD's FY 2008 estimated systemwide average hourly operating cost (not including depreciation) totaled \$96.33. The FY 2007 audited hourly cost totaled \$93.48.

Note 2: Combined Goleta, County, & UCSB operating assistance.

Source: Santa Barbara Metropolitan Transit District.

TABLE 7
Line 3 - Oak Park

Line Item	FY 2008	FY 2007
	Total	Total
Operating Characteristics		
Passengers (One-Way Trips)	344,499	290,646
Revenue Hours	11,259	9,001
Operating Cost to MTD ¹	\$1,084,614	\$841,431
<i>Sources of Revenue (Est.)</i>		
Farebox Revenue	\$233,257	\$206,551
City Operating Assistance	\$206,125	\$61,729
<u>MTD Subsidy</u>	<u>\$645,232</u>	<u>\$573,151</u>
Total	\$1,084,614	\$841,431
Performance Indicators		
Passengers per Revenue Hour	30.6	32.3
Operating Cost per Passenger	\$3.15	\$2.90

Note 1: MTD's FY 2008 estimated systemwide average hourly operating cost (not including depreciation) totaled \$96.33. The FY 2007 audited hourly cost totaled \$93.48.

Source: Santa Barbara Metropolitan Transit District.

FIGURE 1
FY 2007 and FY 2008
Downtown-Waterfront Shuttle & Wharf Woody

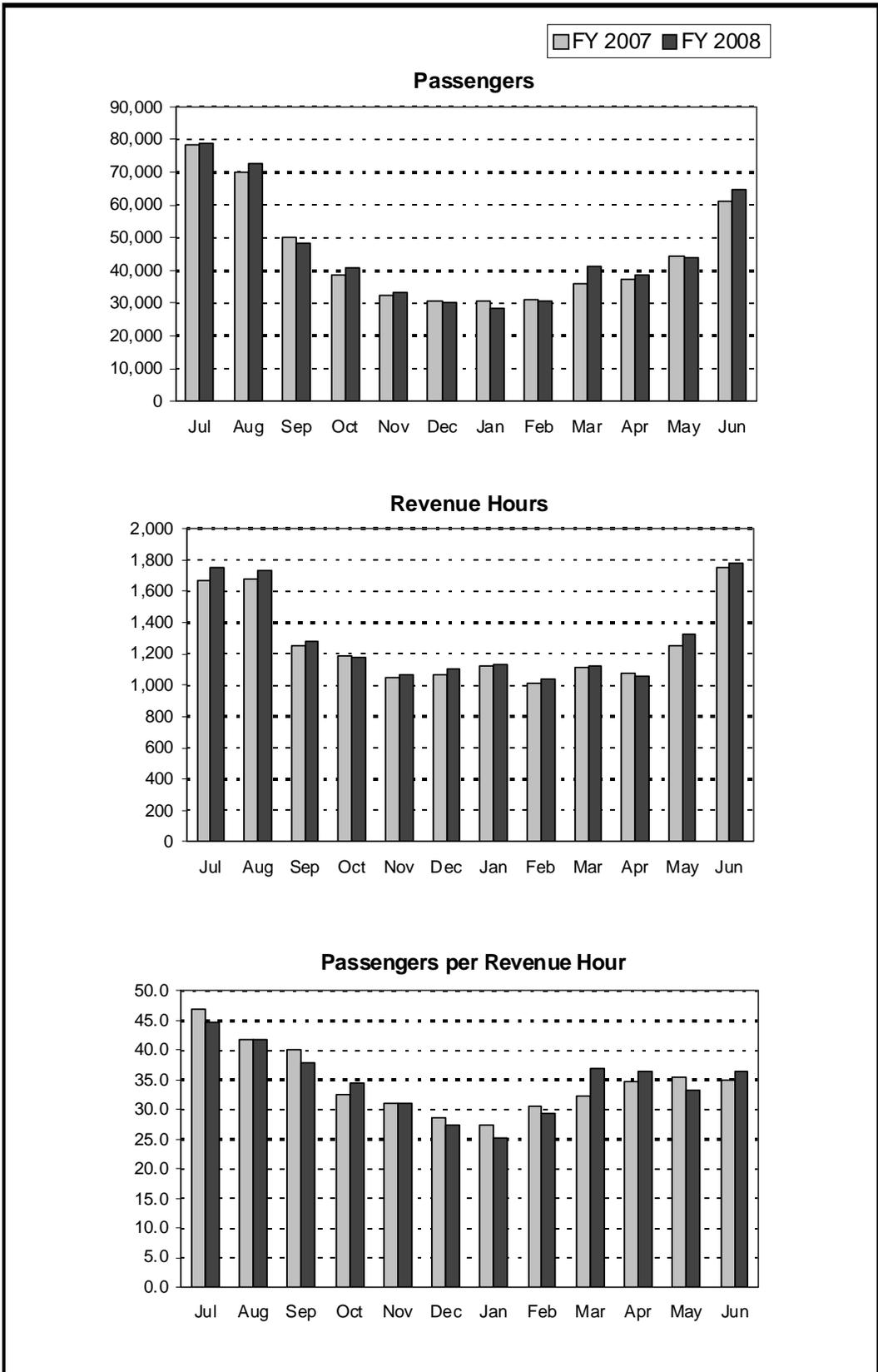


FIGURE 2
FY 1999 Through FY 2008 Totals
Downtown-Waterfront Shuttle & Wharf Woody

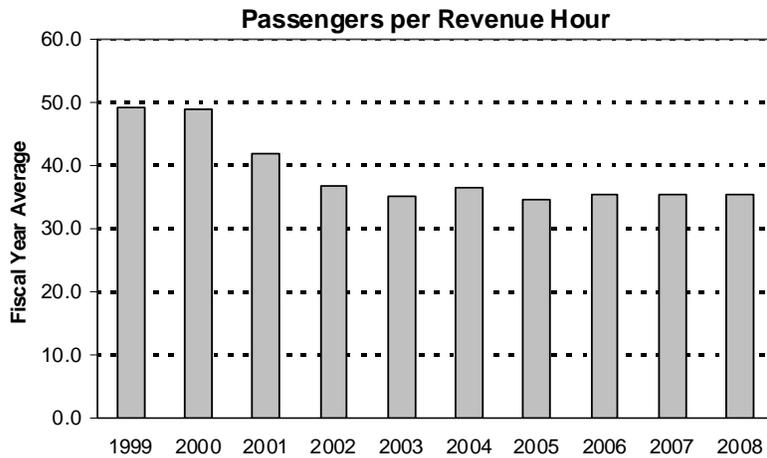
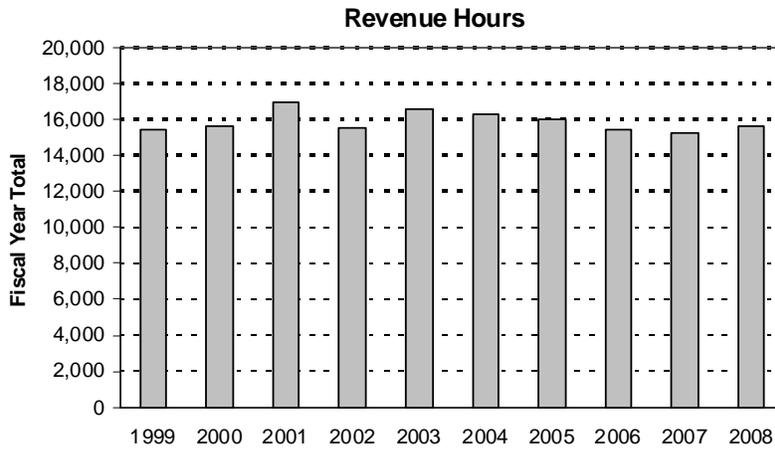
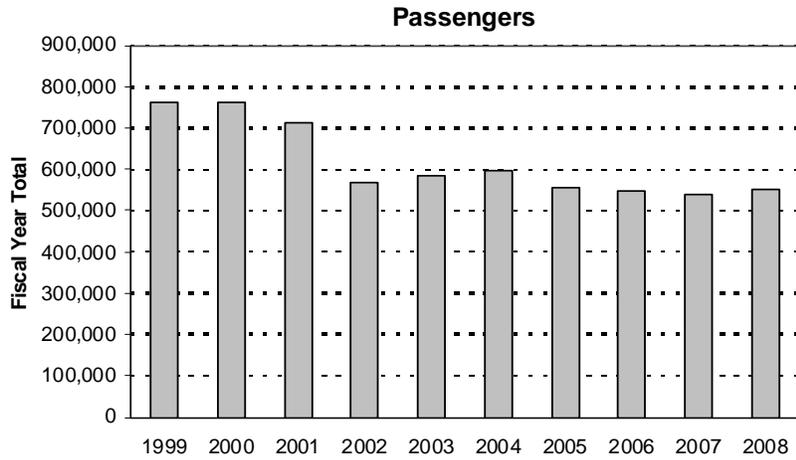


FIGURE 3
FY 2007 and FY 2008
Carrillo Commuter Lot Shuttle

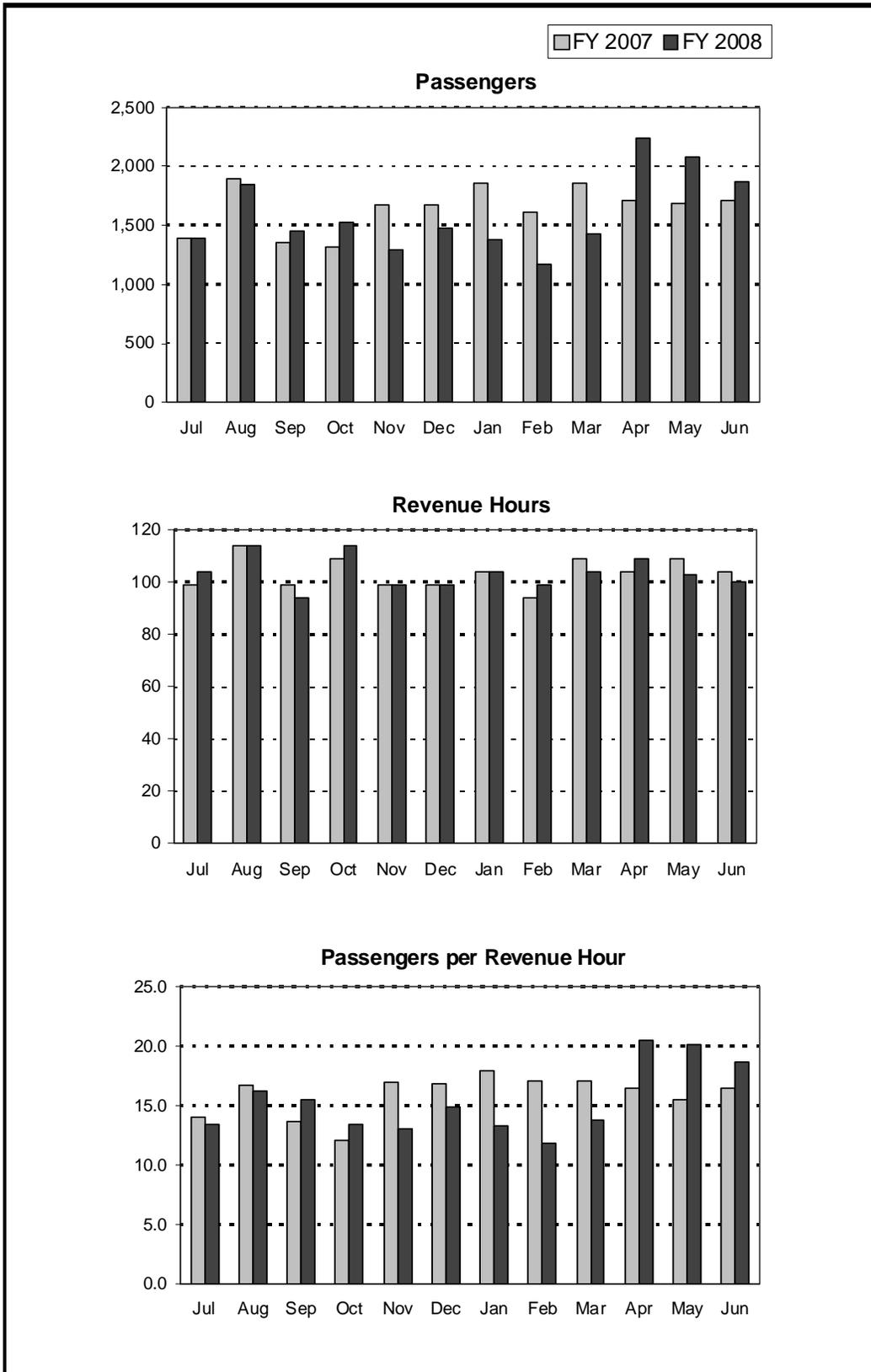


FIGURE 4
FY 1999 Through FY 2008 Totals
Carrillo Commuter Lot Shuttle

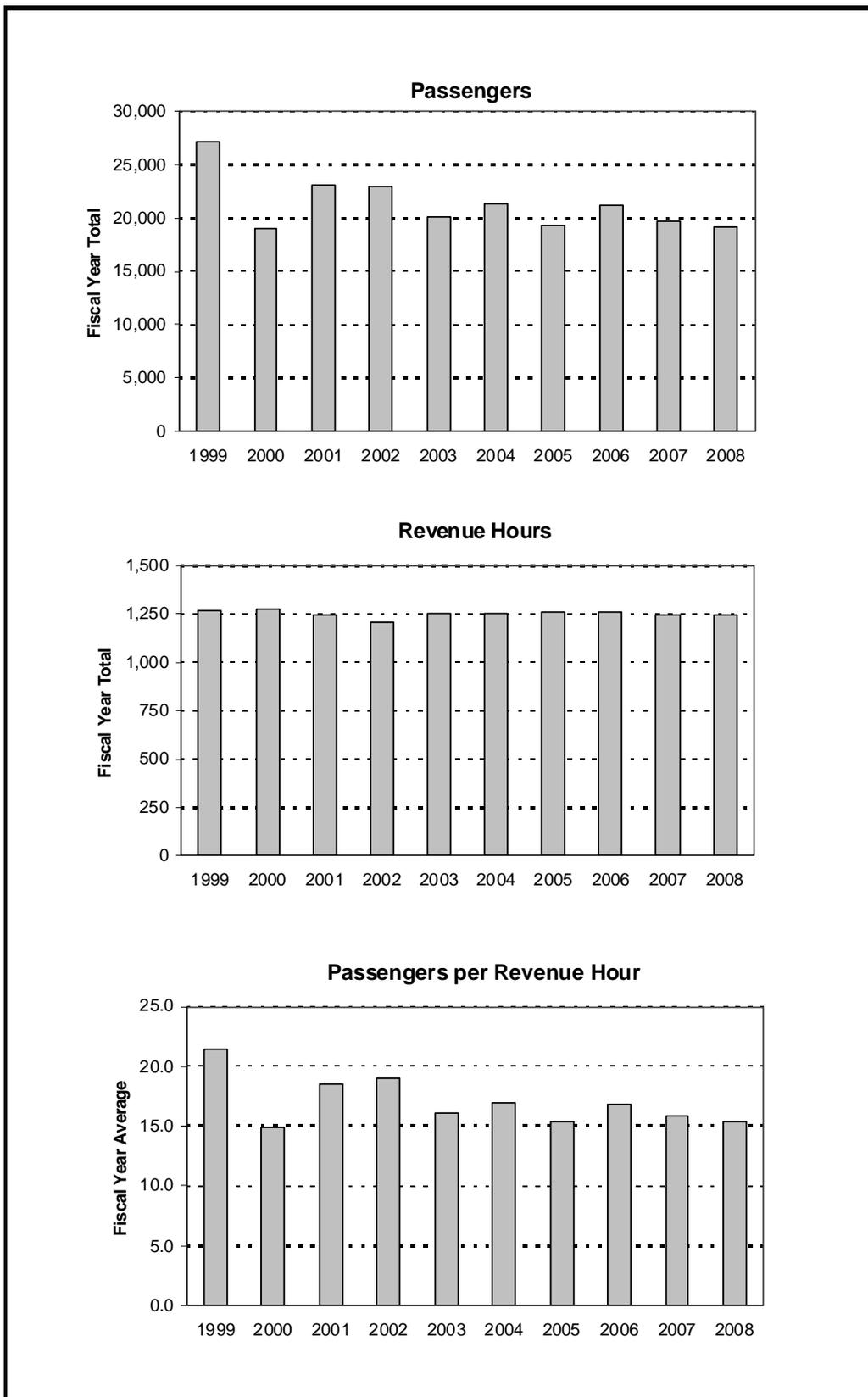


FIGURE 5
FY 2007 and FY 2008
Crosstown Shuttle

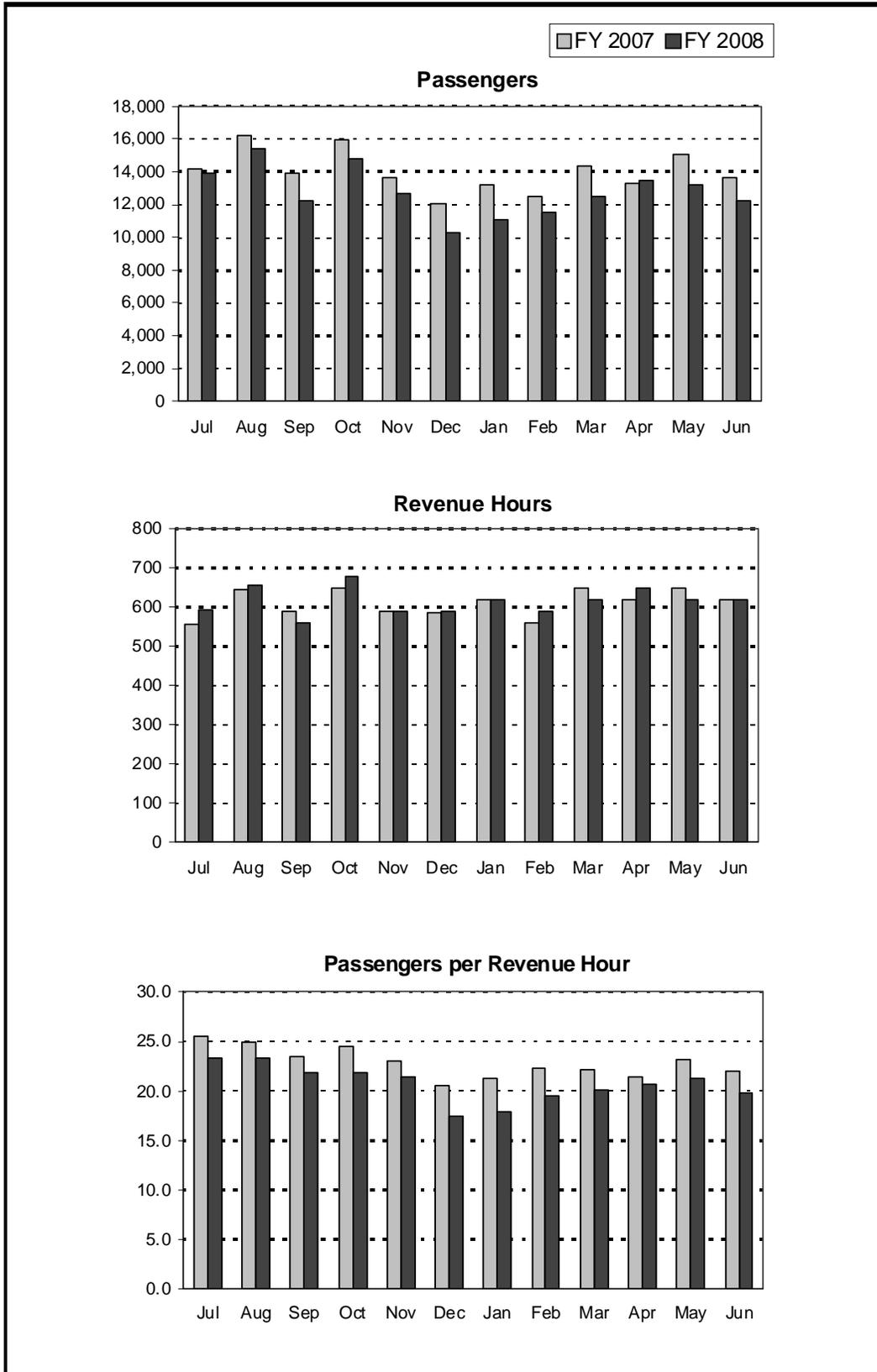


FIGURE 6
FY 2002 Through FY 2008 Totals
Crosstown Shuttle

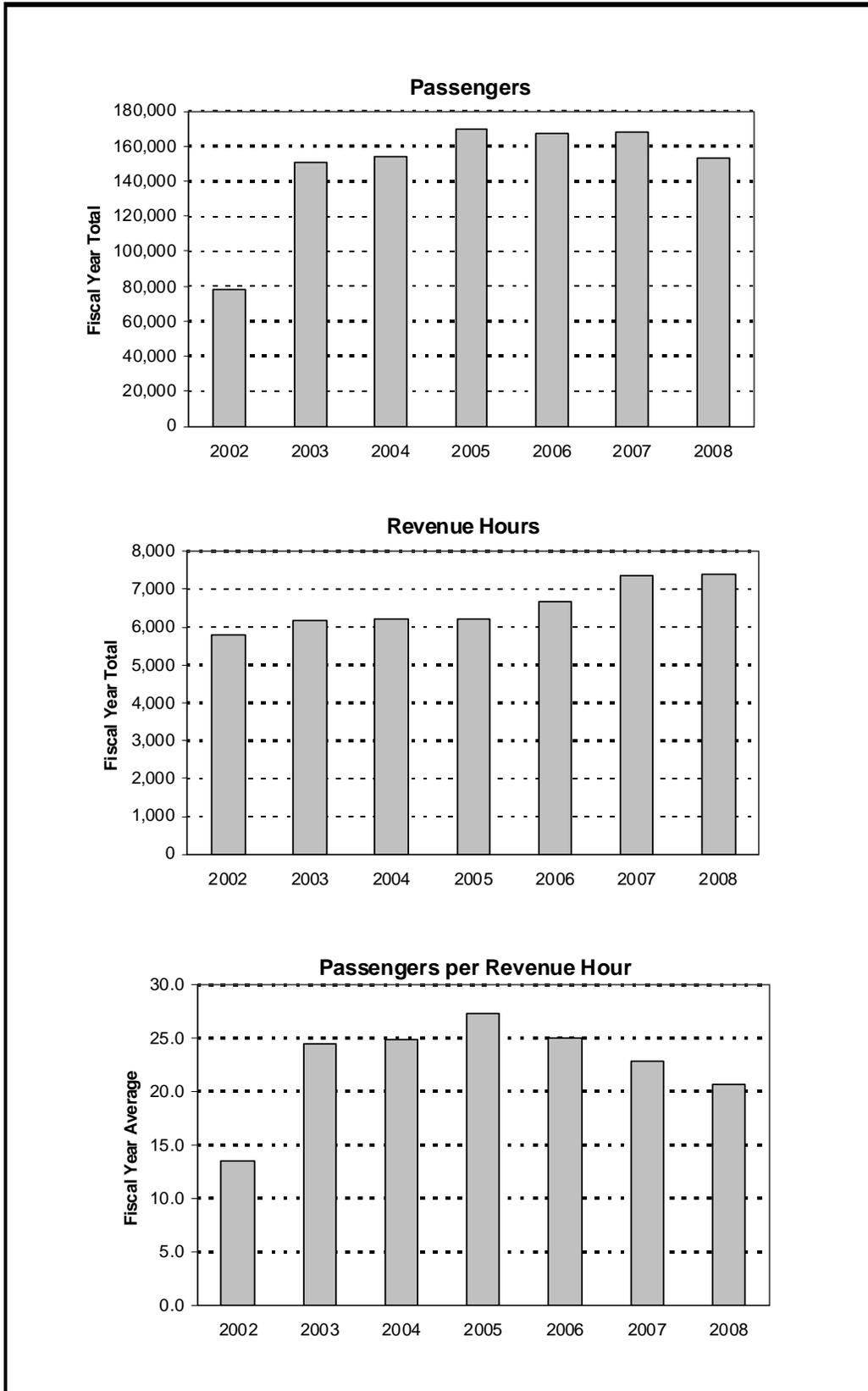


FIGURE 7
FY 2007 and FY 2008
Line 4 - Mesa Loop

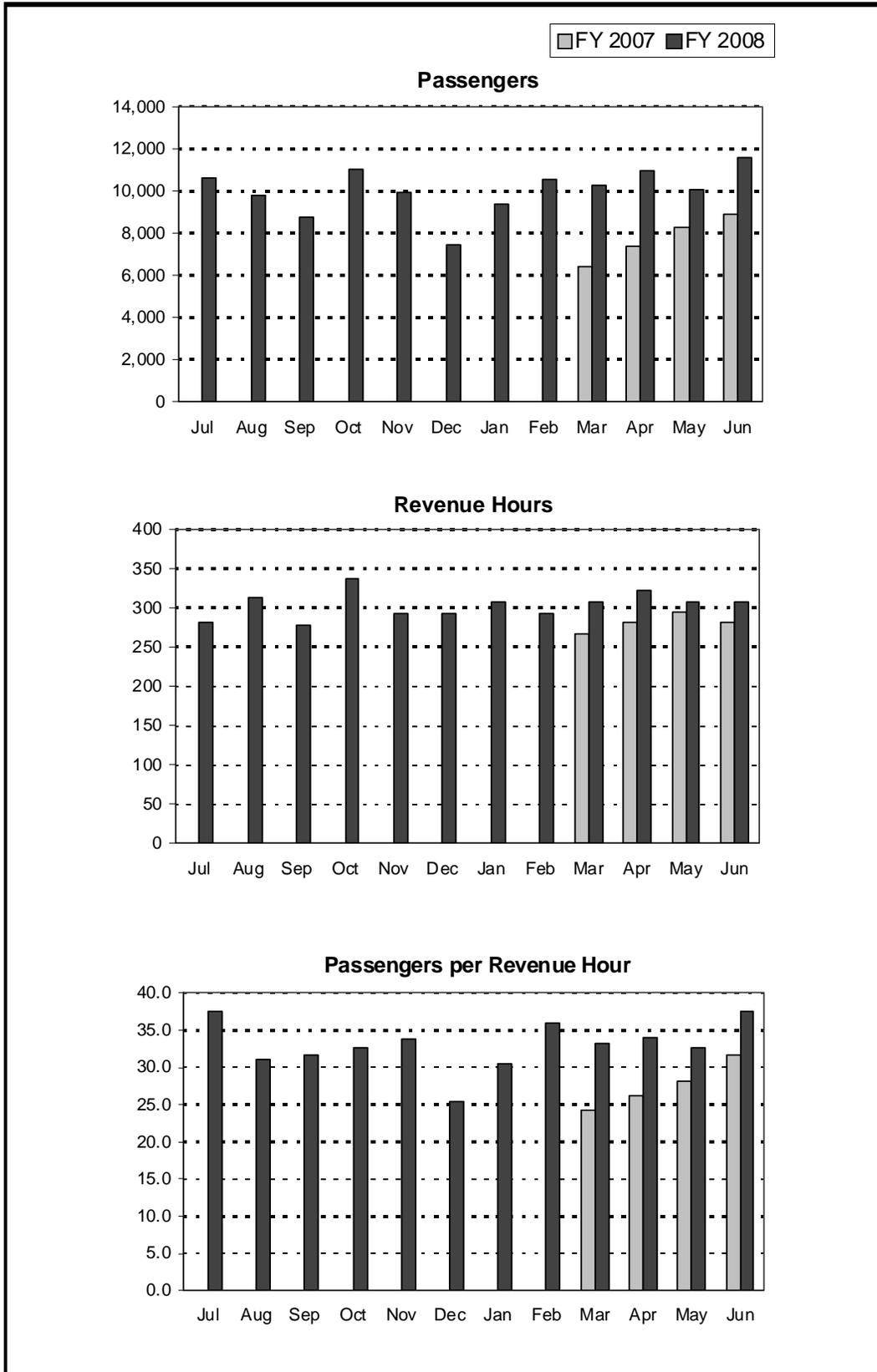


FIGURE 8
FY 2007 and FY 2008
Line 1 - Westside & Line 2 - Eastside

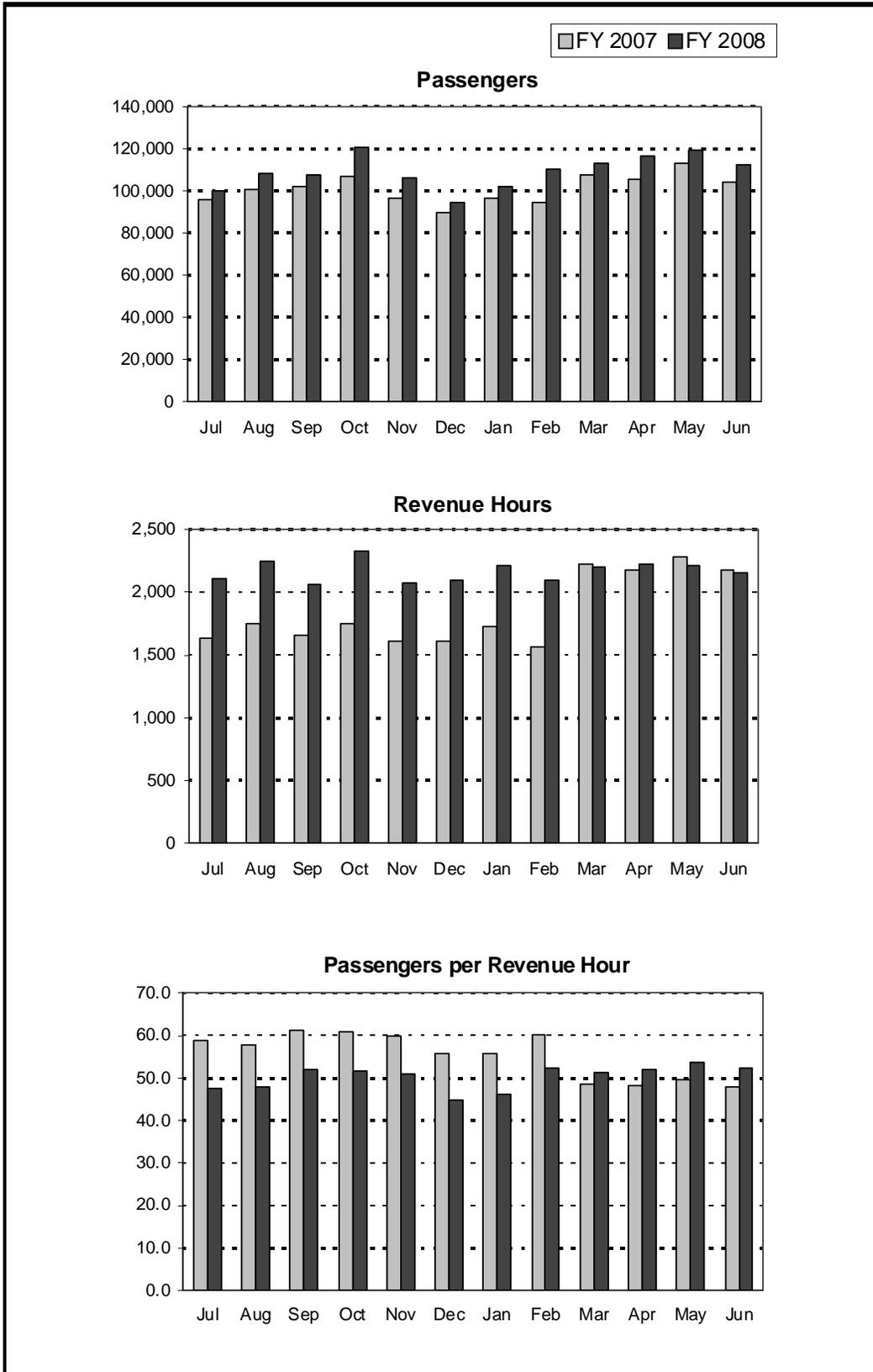


FIGURE 9
FY 2007 and FY 2008
Line 6 - State/Hollister/Goleta & Line 11 - State/Hollister/UCSB

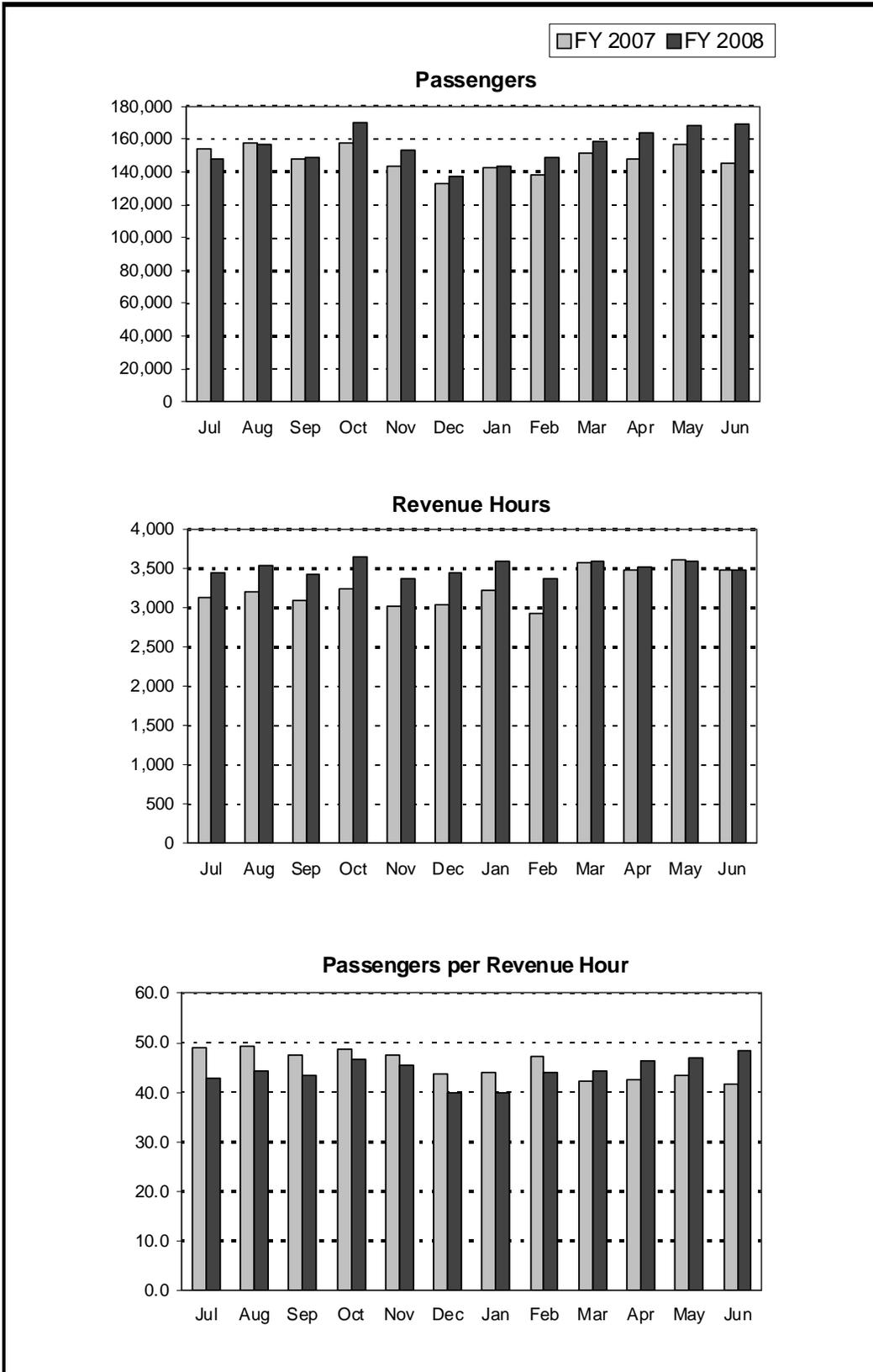


FIGURE 10
FY 2007 and FY 2008
Line 3 - Oak Park

