



AGENDA

**MEETING OF THE
DEVELOPMENT COMMITTEE
OF THE**

**SANTA BARBARA METROPOLITAN TRANSIT DISTRICT
A PUBLIC AGENCY
TUESDAY, MARCH 11, 2013
8:00 A.M.**

**SANTA BARBARA MTD CONFERENCE ROOM
550 OLIVE STREET (UPSTAIRS), SANTA BARBARA, CA 93101**

1. **CALL TO ORDER**
2. **ROLL CALL OF THE DEVELOPMENT COMMITTEE**
Chuck McQuary, Committee Chair; Dave Davis, Director; Bill Shelor, Director
3. **REPORT REGARDING POSTING OF AGENDA**
4. **APPROVAL OF PRIOR MINUTES (ATTACHMENT- ACTION MAY BE TAKEN)**
The Board will be asked to waive the reading of and approve the draft minutes for the committee meeting of December 3, 2013.
5. **PUBLIC COMMENT**
Members of the public may address the Committee on items within the jurisdiction of the Committee that are not scheduled for public hearing. The time allotted per speaker will be at the discretion of the Committee Chair. Please complete and deliver to the MTD **Board Clerk, before the meeting is convened, a "Request to Speak" form including a description of the subject you wish to address.**
6. **AUGUST 2014 DRAFT SERVICE PLAN PROPOSAL (ATTACHMENT- ACTION MAY BE TAKEN)**
The committee will review and discuss with staff the draft service plan proposal for August 2014.
7. **COASTAL EXPRESS LIMITED- (ACTION MAY BE TAKEN)**
Staff will discuss the Coast Express Limited extension to December 12, 2014.
8. **OTHER**
9. **ADJOURNMENT**

AMERICANS WITH DISABILITIES ACT: If you need special assistance to participate in this meeting, please contact the MTD Administrative Office at 963-3364 at least **48 hours in advance** of the meeting to allow time for MTD to attempt a reasonable accommodation.



DRAFT MINUTES
MEETING OF THE
DEVELOPMENT COMMITTEE
OF THE
SANTA BARBARA METROPOLITAN TRANSIT DISTRICT
A PUBLIC AGENCY
TUESDAY, DECEMBER 3, 2013
IMMEDIATELY FOLLOWING THE BOARD MEETING
SANTA BARBARA MTD CONFERENCE ROOM
550 OLIVE STREET (UPSTAIRS), SANTA BARBARA, CA 93101

1. **CALL TO ORDER**
Committee Chair McQuary called the meeting to order at 10:05 a.m.
2. **ROLL CALL OF THE DEVELOPMENT COMMITTEE**
Committee Chair McQuary reported that all members were present.
3. **REPORT REGARDING POSTING OF AGENDA**
General Manager, Sherrie Fisher, reported that the agenda was posted on Wednesday, October 27, 2013 at MTD's Administrative Office, mailed and emailed to those on the agenda minutes list and posted on MTD's website.
4. **APPROVAL OF PRIOR MINUTES (ATTACHMENT- ACTION MAY BE TAKEN)**
Director Davis moved to approve the draft minutes for the committee meeting of October 15, 2013. Director Shelor seconded the motion. The motion passed unanimously.
5. **PUBLIC COMMENT**
There was none made.
6. **SUMMARY OF REVISED DRAFT UCSB TRANSIT PLAN FOR UCSB HOUSING PROJECTS (ATTACHMENT- ACTION MAY BE TAKEN)**
George Amoon, Manager of Planning, presented a revised draft transit plan to offset the impacts of proposed housing projects by UCSB. Following the presentation, the Committee discussed financial considerations and looked forward to staff returning to the Committee on August 17 to present specific costs.
7. **OTHER**
The committee asked that an additional meeting with the Development Committee and staff be scheduled for Tuesday, December 17th immediately following the Board meeting.
8. **ADJOURNMENT**
Director Davis moved to adjourn the meeting at 10:50 a.m. Director Shelor seconded the motion. The motion passed unanimously.



DEVELOPMENT COMMITTEE REPORT

MEETING DATE: MARCH 11, 2014

AGENDA ITEM #: 6

TYPE: ACTION

PREPARED BY: GEORGE AMOON

Signature

REVIEWED BY: GENERAL MANAGER

GM Signature

SUBJECT: Draft Service Plan for August 2014

RECOMMENDATION:

Receive information on August 2014 Draft Service Plan proposal

DISCUSSION:

The draft budget includes a 3% increase which is 5,800 hours. Staff is considering various service changes to the following routes for the 2014-15 service year:

- Lines 1 and 2: Add one bus during the AM until approximately 2:00 PM on the weekdays to maintain 15 minute headways, and add one bus all day during the weekend to slightly decrease headways due to significant loads, trip lateness and missed trips.
- Line 16: Add one bus for three to five hours during the most impacted time frame to decrease headways from 30 to 20 minutes due to significant loads and trip lateness.
- Line 37 (Crosstown Shuttle): Add one bus at AM and PM peak hours to decrease headways to 20 minutes due to decreased service and trip lateness over the past several years.
- Line 15x: Decrease booster(s) due to articulated buses to arrive in August. Address potential scheduling issue due to additional significant boardings within Isla Vista.
- Line 24x: Decrease booster(s) due to articulated buses to arrive in August.

The changes were based on input from the public throughout the year, MTD drivers, data review, extensive field observations and recent passenger on/off surveys. The attached table provides additional information regarding the draft service plan proposal.

ATTACHMENT:

- Draft August 2014 Service Plan Proposal Table

SUMMARY OF SERVICE CHANGES

**DRAFT
to take effect August 25, 2014**

Potential Service Improvements

Line	Route	Issue	Draft Proposal	Estimated Additional Hours Per Year
1 and 2 (interlined)	Santa Barbara Westside - Transit Center - Santa Barbara Eastside	Significant number of missed trips and lateness throughout the week due to significant passenger boardings and traffic congestion.	Add one additional bus during the weekdays during the AM until approximately 2 PM to maintain the current 15 minute headways. Add one additional bus during the weekend all day to slightly decrease headways (20 - 40 minutes depending on time of day).	Weekdays: 2,034 hours Saturdays: 584 hours Sundays: 588 hours Total: 3,206 hours
16	SBCC - Downtown (Monday through Friday only)	Significant lateness of trips throughout the day due to significant passenger boardings and traffic congestion.	Add one additional bus for 3 to 5 hours during the most impacted time frame. Headways will decrease from 30 to 20 minutes during that time frame.	Up to 815 hours
37 (Crosstown)	Santa Barbara Westside - Transit Center - Santa Barbara Eastside	Infrequency, less frequency and lateness of trips causing reduced ridership by approximately one half over the past several years.	Add one additional bus to decrease headways to 20 minutes during the AM and PM peak hours (currently proposed from 7:00 AM - 9:00 AM and 2:00 PM - 6:30 PM).	1,927 hours
Total				5,948 hours Budget: 5,800 hours

Potential Booster Reductions

Line	Route	Issue	Draft Proposal	Estimated Hours
15x	SBCC - Isla Vista	Articulated buses to arrive in August. Additional significant boardings within Isla Vista causing potential scheduling issue.	Reduce number of boosters due to additional capacity of articulated buses. Re-route under discussion.	(TBD)
24x/12x	Downtown Santa Barbara - UCSB/Isla Vista - Camino Real Marketplace - Goleta Old Town	Articulated buses to arrive in August.	Reduce number of boosters due to additional capacity of articulated buses.	(TBD)
Total:				(TBD)