

## **System Ridership Report: July 2017**

System-wide ridership decreased less than 1%, or approximately 1,600 passengers, for the month of July as compared to July 2016, while providing the same amount of service days. UCSB was in summer session the same number of days as last July, yet ridership increased 23.2%. Shuttle ridership increased 4.0% and wheelchair boarding had a 28.4% increase.

**Table A: Ridership Trends by Fare Component** 

		Month			Fiscal Year to Date	•
Fare Categories	July 17	July 16	%Change	Jul 17 - Jul 17	Jul 16 - Jul 16	%Change
General Fare	83,875	83,636	0.3%	83,875	83,636	0.3%
Transfers	47,666	48,096	-0.9%	47,666	48,096	-0.9%
Full Fare Prepaid <sup>(1)</sup>	90,149	93,671	-3.8%	90,149	93,671	-3.8%
Santa Barbara City College	25,552	28,243	-9.5%	25,552	28,243	-9.5%
Senior & Disabled Prepaid (2)	57,157	55,849	2.3%	57,157	55,849	2.3%
Shuttle (DWE & Seaside)	34,041	32,720	4.0%	34,041	32,720	4.0%
UC Santa Barbara	28,898	23,462	23.2%	28,898	23,462	23.2%
Student Prepaid (3)	45,653	47,417	-3.7%	45,653	47,417	-3.7%
Free	11,584	12,093	-4.2%	11,584	12,093	-4.2%
My Ride	10,665	9,809	8.7%	10,665	9,809	8.7%
Senior	16,502	18,285	-9.8%	16,502	18,285	-9.8%
Persons with Disabilities	2,993	3,061	-2.2%	2,993	3,061	-2.2%
Tokens	1,955	1,964	-0.5%	1,955	1,964	-0.5%
Total	456,690	458,306	-0.4%	456,690	458,306	-0.4%

<sup>(1)</sup> Includes adult 10-ride and unlimited 30-day Passport use.

**Table B: Revenue Hours and Revenue Miles** 

		Month		Fiscal Year to Date			
Metrics	July 17	July 16	%Change	Jul 17 - Jul 17	Jul 16 - Jul 16	%Change	
Passengers	456,690	458,306	-0.4%	456,690	458,306	-0.4%	
Revenue Hours	17,656	17,200	2.7%	17,656	17,200	2.7%	
Passengers per Rev Hour	25.87	26.65	-2.9%	25.87	26.65	-2.9%	
Miles	211,024	201,712	4.6%	211,024	201,712	4.6%	
Passengers per Mile	2.16	2.27	-4.7%	2.16	2.27	-4.7%	

 $Source: M\,TD\,\,Pass dat\,\,Program, M\,TD\,\,Transit\,\,Development\,\,Department, Planning\,\,Section$ 

<sup>(2)</sup> Includes seniors' and persons with disabilities' 10-ride, and unlimited 30-day Passport use.

<sup>(3)</sup> Includes K-12 Youth 10-ride and unlimited 30-day Passport use.

Table C: July 2017 System Ridership

			Month		Fi	iscal Year to Date	
	LINE	July 17	July 16	%Change	Jul 17 - Jul 17	Jul 16 - Jul 16	%Change
1	West Santa Barbara	26,801	27,594	-2.9%	26,801	27,594	-2.9%
2	East Santa Barbara	41,340	41,748	-1.0%	41,340	41,748	-1.0%
3	Oak Park	15,667	15,570	0.6%	15,667	15,570	0.6%
4	Mesa/SBCC	9,077	10,897	-16.7%	9,077	10,897	-16.7%
5	Mesa / La Cumbre	9,638	10,539	-8.5%	9,638	10,539	-8.5%
6	Goleta	45,946	50,019	-8.1%	45,946	50,019	-8.1%
7	County Health / Fairview	22,997	10,928	110.4%	22,997	10.928	110.4%
8	County Health	,	7,965	-100.0%	,	7,965	-100.0%
9	Calle Real / Old Town Shuttle	-	2,532	-100.0%	-	2,532	-100.0%
10	Cathedral Oaks	982	1,305	-24.8%	982	1,305	-24.8%
11	UCSB	68,179	73,048	-6.7%	68,179	73,048	-6.7%
12x		18,804	21,368	-12.0%	18,804	21,368	-12.0%
***********	Montecito	7,616	7,327	3.9%	7,616	7,327	3.9%
	SBCC / UCSB Express	5,162	5,816	-11.2%	5,162	5,816	-11.2%
16	City College Shuttle	-	-	0.0%	-	-	0.0%
17	Low er West / SBCC	11,656	11,273	3.4%	11,656	11,273	3.4%
20	Carpinteria	26,075	26,317	-0.9%	26,075	26,317	-0.9%
	Carpinteria Express	6,411	6,845	-6.3%	6,411	6,845	-6.3%
**********	Winchester Canyon	4,195	5,061	-17.1%	4,195	5,061	-17.1%
	UCSB Express	49,968	49,120	1.7%	49,968	49,120	1.7%
25	Ellw ood	5,391	3,377	59.6%	5,391	3,377	59.6%
27	Isla Vista Shuttle	7,717	6,266	23.2%	7,717	6,266	23.2%
28	UCSB Shuttle	9,208	-	100.0%	9,208	-	100.0%
36	Seaside Shuttle	5,298	7,452	-28.9%	5,298	7,452	-28.9%
37	Crosstow n Shuttle	6,892	7,557	-8.8%	6,892	7,557	-8.8%
	Booster Services	803	533	50.7%	803	533	50.7%
Syst	rem Subtotal	405,823	410,457	-1.1%	405,823	410,457	-1.1%
Ĺ	ntown Waterfront Shuttles	400,023	410,401	-1.176	400,023	410,407	-1.170
	7	39.566	20.020	4.40/	20.500	20.020	4.40/
	Dow ntow n Shuttle		39,030	1.4%	39,566	39,030	1.4%
31		7,790	6,082	28.1%	7,790	6,082	28.1%
**********	West Beach Waterfront Shuttle	3,511	2,737	28.3%	3,511	2,737	28.3%
Ulik	now n/mis cenaneous	- 1	- [	0.0%	-	-	0.0%
Syst	em Total	456,690	458,306	-0.4%	456,690	458,306	-0.4%
Rela	ited Routes						
20, 2	21x Carpinteria	32,486	33,162	-2.0%	32,486	33,162	-2.0%
1, 2,	37 East/West & Crosstow n	75,033	76,899	-2.4%	75,033	76,899	-2.4%
4, 5,	15x, 16, 17 Mesa Lines	35,533	38,525	-7.8%	35,533	38,525	-7.8%
7, 8,	9 Calle Real	22,997	21,425	7.3%	22,997	21,425	7.3%
6, 11	State/Hollister	114,125	123,067	-7.3%	114,125	123,067	-7.3%

Source: MTD Passdat Program, MTD Transit Development Department, Planning Section

<u>Table C Notes - Period over period comparison exceptions</u>: System changes and enhancements occur throughout the year. These affect the quality of conclusions drawn when comparing ridership period over period for those lines that are modified.

Table D: July 2017 - Passengers per Hour

			Month			Fiscal Year to Date	
	LINE	July 17	July 16	%Change	Jul 17 - Jul 17	Jul 16 - Jul 16	%Change
1	West Santa Barbara	27.7	28.5	-2.9%	27.7	28.5	-2.9%
2	East Santa Barbara	27.0	27.3	-1.0%	27.0	27.3	-1.0%
3	Oak Park	20.0	18.3	9.6%	20.0	18.3	9.6%
4	Mesa/SBCC	23.7	28.4	-16.7%	23.7	28.4	-16.7%
5	Mesa / La Cumbre	16.4	18.0	-8.4%	16.4	18.0	-8.4%
6	Goleta	29.9	30.8	-2.9%	29.9	30.8	-2.9%
7	Calle Real / Fairview	18.2	25.0	-27.4%	18.2	25.0	-27.4%
8	Calle Real / Turnpike	-	25.9	-100.0%	-	25.9	-100.0%
9	Calle Real / Old Town Shuttle	-	11.7	-100.0%	-	11.7	-100.0%
10	Cathedral Oaks	7.1	10.5	-32.1%	7.1	10.5	-32.1%
11	UCSB	27.4	27.9	-1.6%	27.4	27.9	-1.6%
12x	Goleta Express	31.2	35.5	-12.0%	31.2	35.5	-12.0%
14	Montecito	18.5	17.7	4.4%	18.5	17.7	4.4%
15x	SBCC / UCSB Express	17.3	19.3	-10.3%	17.3	19.3	-10.3%
16	City College Shuttle	-	-	0.0%	-	-	0.0%
17	Lower West / SBCC	43.7	42.3	3.4%	43.7	42.3	3.4%
20	Carpinteria	22.7	22.9	-1.0%	22.7	22.9	-1.0%
21x	Carpinteria Express	21.6	19.6	9.9%	21.6	19.6	9.9%
23	Winchester Canyon	20.8	18.2	14.1%	20.8	18.2	14.1%
24x	UCSB Express	47.6	47.8	-0.4%	47.6	47.8	-0.4%
25	Ellw ood	27.5	26.4	4.1%	27.5	26.4	4.1%
27	Isla Vista Shuttle	20.9	16.9	23.8%	20.9	16.9	23.8%
28	UCSB Shuttle	19.7	-	100.0%	19.7	-	100.0%
36	Seaside Shuttle	14.8	20.9	-29.2%	14.8	20.9	-29.2%
37	Crosstow n Shuttle	14.1	15.4	-8.6%	14.1	15.4	-8.6%
	Booster Services	30.3	23.5	29.0%	30.3	23.5	29.0%
Syst	em Average	25.6	26.6	-4.0%	25.6	26.6	-4.0%
Dow	ntown Waterfront Shuttles						
30	Dow ntow n Shuttle	30.6	30.1	1.9%	30.6	30.1	1.9%
31	East Beach Waterfront Shuttle	22.3	17.8	25.6%	22.3	17.8	25.6%
32	West Beach Waterfront Shuttle	23.0	17.9	28.3%	23.0	17.9	28.3%
Syst	em Total	25.9	26.6	-2.9%	25.9	26.6	-2.9%

Related Routes						
20, 21x Carpinteria	22.5	22.2	1.4%	22.5	22.2	1.4%
1, 2, 37 East/West & Crosstow n	25.1	25.7	-2.4%	25.1	25.7	-2.4%
4, 5, 15x, 16, 17 Mesa Lines	23.2	25.0	-7.5%	23.2	25.0	-7.5%
7, 8, 9 Calle Real/Fairview	18.2	22.3	-18.6%	18.2	22.3	-18.6%
6, 11 State/Hollister	28.4	29.0	-2.1%	28.4	29.0	-2.1%

 $Source: M\,TD\,Pass dat\,Program, M\,TD\,Transit\,Development\,Department, Planning\,Section$ 

Table E: July 2017 – 'At Capacity' Loads Indicated

Classified as a 30-foot vehicle with 10 or more standees, or a 40-foot vehicle with 20 or more standees.

			Month		Fi	iscal Year to Date	
	LINE	July 17	July 16	%Change	Jul 17 - Jul 17	Jul 16 - Jul 16	%Change
1	West Santa Barbara	3	-	100.0%	3	-	100.0%
2	East Santa Barbara	4	1	300.0%	4	1	300.0%
3	Oak Park	-	6	-100.0%	-	6	-100.0%
4	Mesa/SBCC	_	-	0.0%	-	-	0.0%
5	Mesa / La Cumbre	2	1	100.0%	2	1	100.0%
6	Goleta	39	33	18.2%	39	33	18.2%
7	Calle Real / Fairview	-	2	-100.0%	-	2	-100.0%
8	Calle Real / Turnpike	-	1	-100.0%	-	1	-100.0%
9	Calle Real / Old Town Shuttle	-	-	0.0%	-	-	0.0%
10	Cathedral Oaks	1	-	100.0%	1	-	100.0%
11	UCSB	21	23	-8.7%	21	23	-8.7%
12x	Goleta Express	37	11	236.4%	37	11	236.4%
14	Montecito	3	2	50.0%	3	2	50.0%
15x	SBCC / UCSB Express	-	-	0.0%	-	-	0.0%
16	City College Shuttle	-	-	0.0%	-	-	0.0%
17	Low er West / SBCC	1	1	0.0%	1	1	0.0%
20	Carpinteria	4	5	-20.0%	4	5	-20.0%
21x	Carpinteria Express	1	2	-50.0%	1	2	-50.0%
23	Winchester Canyon	-	-	0.0%	-	-	0.0%
24x	UCSB Express	55	31	77.4%	55	31	77.4%
25	Ellw ood	-	-	0.0%	-	-	0.0%
27	Isla Vista Shuttle	-	-	0.0%	-	-	0.0%
28	UCSB Shuttle	-	-	0.0%	-	-	0.0%
36	Seaside Shuttle	1	5	-80.0%	1	5	-80.0%
37	Crosstow n Shuttle	-	-	0.0%	-	-	0.0%
	Booster Services	-	-	0.0%	-	-	0.0%
Syst	em Subtotal	172	124	38.7%	172	124	38.7%
Dow	ntown Waterfront Shuttles						
30	Dow ntow n Shuttle	34	38	-10.5%	34	38	-10.5%
31	East Beach Waterfront Shuttle	6	2	100.0%	6	2	200.0%
32	West Beach Waterfront Shuttle	-	-	0.0%	-	-	0.0%
Unk	now n	-	_	0.0%	-	-	0.0%
Syst	em Total	212	164	29.3%	212	164	29.3%

Table F: July 2017 – 'Too Full to Board' Loads Indicated

Passengers were refused service because a vehicle was too full to safely board additional riders.

			Month		F	iscal Year to Date	
	LINE	July 17	July 16	%Change	Jul 17 - Jul 17	Jul 16 - Jul 16	%Change
1	West Santa Barbara	-	-	0.0%	-	-	0.0%
2	East Santa Barbara	-	-	0.0%	-	-	0.0%
3	Oak Park	-	1	-100.0%	-	1	-100.0%
4	Mesa/SBCC	-	1	-100.0%	-	1	-100.0%
5	Mesa / La Cumbre	2	-	100.0%	2	-	100.0%
6	Goleta	4	8	-50.0%	4	8	-50.0%
7	Calle Real / Fairview	1	1	0.0%	1	1	0.0%
8	Calle Real / Turnpike	-	-	0.0%	-	-	0.0%
9	Calle Real / Old Town Shuttle	-	-	0.0%	-	-	0.0%
10	Cathedral Oaks	-	-	0.0%	-	-	0.0%
11	UCSB	12	12	0.0%	12	12	0.0%
12x	Goleta Express	26	11	136.4%	26	11	136.4%
14	Montecito	1	1	0.0%	1	1	0.0%
15x	SBCC / UCSB Express	-	-	0.0%	-	-	0.0%
16	City College Shuttle	-	-	0.0%	-	-	0.0%
17	Low er West / SBCC	-	4	-100.0%	-	4	-100.0%
20	Carpinteria	1	4	-75.0%	1	4	-75.0%
21x	Carpinteria Express	-	-	0.0%	-	-	0.0%
23	Winchester Canyon	-	1	-100.0%	-	1	-100.0%
24x	UCSB Express	81	46	76.1%	81	46	76.1%
25	Ellw ood	-	-	0.0%	-	-	0.0%
27	lsla Vista Shuttle	-	-	0.0%	-	-	0.0%
28	UCSB Shuttle	-	-	0.0%	-	-	0.0%
36	Seaside Shuttle	-	5	-100.0%	-	5	-100.0%
37	Crosstow n Shuttle	-	-	0.0%	-	-	0.0%
	Booster Services	-	2	-100.0%	-	2	-100.0%
Syst	em Subtotal	128	97	32.0%	128	97	32.0%
Dow	ntown Waterfront Shuttles						
30	Dow ntow n Shuttle	134	166	-19.3%	134	166	-19.3%
31	East Beach Waterfront Shuttle	1	8	-87.5%	1	8	-87.5%
32	West Beach Waterfront Shuttle	-	-	0.0%	-	-	0.0%
Unk	nown	-	-	0.0%	-	-	0.0%
Syst	em Total	263	271	-3.0%	263	271	-3.0%

Source: GFI Genfare, MTD Transit Development Department, Planning Section

Table G: July 2017 – Bicycles Carried

			Month		Fi	iscal Year to Date	
	LINE	July 17	July 16	%Change	Jul 17 - Jul 17	Jul 16 - Jul 16	%Change
1	West Santa Barbara	150	199	-24.6%	150	199	-24.6%
2	East Santa Barbara	497	465	6.9%	497	465	6.9%
3	Oak Park	145	135	7.4%	145	135	7.4%
4	Mesa/SBCC	175	200	-12.5%	175	200	-12.5%
5	Mesa / La Cumbre	247	231	6.9%	247	231	6.9%
6	Goleta	1,088	1,231	-11.6%	1,088	1,231	-11.6%
7	Calle Real / Fairview	557	270	106.3%	557	270	106.3%
8	Calle Real / Turnpike	-	188	-100.0%	-	188	-100.0%
9	Calle Real / Old Town Shuttle	-	28	-100.0%	-	28	-100.0%
10	Cathedral Oaks	51	39	30.8%	51	39	30.8%
11	UCSB	1,621	1,757	-7.7%	1,621	1,757	-7.7%
12x	Goleta Express	663	664	-0.2%	663	664	-0.2%
14	Montecito	132	151	-12.6%	132	151	-12.6%
15x	SBCC / UCSB Express	187	160	16.9%	187	160	16.9%
16	City College Shuttle	-	-	0.0%	-	-	0.0%
17	Low er West / SBCC	110	127	-13.4%	110	127	-13.4%
20	Carpinteria	702	571	22.9%	702	571	22.9%
21x	Carpinteria Express	182	179	1.7%	182	179	1.7%
23	Winchester Canyon	59	106	-44.3%	59	106	-44.3%
24x	UCSB Express	1,097	1,102	-0.5%	1,097	1,102	-0.5%
25	Ellw ood	122	58	110.3%	122	58	110.3%
27	Isla Vista Shuttle	52	73	-28.8%	52	73	-28.8%
28	UCSB Shuttle	92	-	100.0%	92	-	100.0%
36	Seaside Shuttle*	-	-	0.0%	-	-	0.0%
37	Crosstow n Shuttle	39	-	100.0%	39	-	100.0%
	Booster services	-	-	0.0%	-	-	0.0%
Syst	em Subtotal	7,968	7,934	0.4%	7,968	7,934	0.4%
Dow	ntown Waterfront Shuttles						
30	Downtown Shuttle*	-	-	N/A	-	-	N/A
31	East Beach Waterfront Shuttle*	-	-	N/A	-	-	NA
32	West Beach Waterfront Shuttle*	-	-	N/A	-	-	NA
Unk	nown	-	162	-100.0%	-	162	-100.0%
Syst	em Total	7,968	8,096	-1.6%	7,968	8,096	-1.6%

<sup>\*</sup> The electric shuttles cannot carry bicycles.

Source: GFI Genfare, MTD Transit Development Department, Planning Section

Table H: July 2017 - Wheelchairs Boarded

			Month		F	iscal Year to Date	
	LINE	July 17	July 16	%Change	Jul 17 - Jul 17	Jul 16 - Jul 16	%Change
1	West Santa Barbara	147	114	28.9%	147	114	28.9%
2	East Santa Barbara	252	155	62.6%	252	155	62.6%
3	Oak Park	95	128	-25.8%	95	128	-25.8%
4	Mesa/SBCC	19	12	58.3%	19	12	58.3%
5	Mesa/La Cumbre	54	55	-1.8%	54	55	-1.8%
6	Goleta	210	167	25.7%	210	167	25.7%
7	Calle Real / Fairview	200	62	222.6%	200	62	222.6%
8	Calle Real / Turnpike	-	42	-100.0%	-	42	-100.0%
9	Calle Real / Old Town Shuttle	-	19	-100.0%	-	19	-100.0%
10	Cathedral Oaks	1	2	-50.0%	1	2	-50.0%
11	UCSB	250	194	28.9%	250	194	28.9%
12x	Goleta Express	71	67	6.0%	71	67	6.0%
14	Montecito	24	12	100.0%	24	12	100.0%
15x	SBCC / UCSB Express	-	22	-100.0%	-	22	-100.0%
16	City College Shuttle	-	-	0.0%	-	-	0.0%
17	Low er West / SBCC	29	11	163.6%	29	11	163.6%
20	Carpinteria	145	90	61.1%	145	90	61.1%
21x	Carpinteria Express	28	20	40.0%	28	20	40.0%
23	Winchester Canyon	3	8	-62.5%	3	8	-62.5%
24x	UCSB Express	60	52	15.4%	60	52	15.4%
25	Ellw ood	7	2	250.0%	7	2	250.0%
27	Isla Vista Shuttle	3	2	50.0%	3	2	50.0%
28	UCSB Shuttle	8	-	100.0%	8	-	100.0%
36	Seaside Shuttle	8	11	-27.3%	8	11	-27.3%
37	Crosstow n Shuttle	16	2	700.0%	16	2	700.0%
	Booster Services	-	-	0.0%	-	-	0.0%
Syst	em Subtotal	1,630	1,249	30.5%	1,630	1,249	30.5%
Dow	ntown Waterfront Shuttles						
30	Dow ntow n Shuttle	55	48	14.6%	55	48	14.6%
31	East Beach Waterfront Shuttle	9	10	-10.0%	9	10	-10.0%
32	West Beach Waterfront Shuttle	2	3	-33.3%	2	3	-33.3%
Unk	now n	-	11	-100.0%	-	11	-100.0%
Syst	em Total	1,696	1,321	28.4%	1,696	1,321	28.4%

Source: GFI Genfare, MTD Transit Development Department, Planning Section

Table I: Ridership by Day Type

Jul 2017

Jul 2016

								% Change in
			Avg Daily			Avg Daily	Change in Daily	Daily
	Ridership	Days	Ridership	Ridership	Days	Ridership	Ridership	Ridership
Weekday	354,138	20	17,707	356,655	20	17,833	-126	-0.7%
Saturday	52,990	5	10,598	52,772	5	10,554	44	0.4%
Sunday	49,562	6	8,260	48,879	6	8,147	114	1.4%
Total	456,690	31	14,732	458,306	31	14,784	-52	-0.4%

FY 2018

FY 2017

	Ridership	Days	Avg Daily Ridership	Ridership	Days	Avg Daily Ridership	Change in Daily Ridership	% Change in Daily Ridership
Weekday	354,138	20	17,707	356,655	20	17,833	-126	-0.7%
Saturday	52,990	5	10,598	52,772	5	10,554	44	0.4%
Sunday	49,562	6	8,260	48,879	6	8,147	114	1.4%
Total	456,690	31	14,732	458,306	31	14,784	-52	-0.4%

Source: GFI Genfare, MTD Transit Development Department, Planning Section

## **External Factors Affecting Ridership**

**Service Days & School Days:** MTD provided the same amount of weekday service this July as compared to July 2016. Both SBCC and UCSB had the same number of days during summer session as compared to last year.

	Weekdays	Saturdays	Sundays	HS + JHS	SBCC	UCSB
July 17	20	5	6	16 SS	20 SS	20 SS
July 16	20	5	6	SM SS 10, DPSS 20	20 SS	20 SS

Source: Gregorian Calendar, SB Area School Districts, SBCC, UCSB. SS = Summer Session

**Weather:** Temperatures for July 2017 were slightly lower than last July. The number of precipitation days for the month of July were slightly higher than last year, with a total of one day.

	Temperature (°F)	High	Average	Low	Precipitation	
July 17	Maximum	85	73	62	Weekday: T (1 day)	
	Mean	74	67	59	Saturday: 0 in (0 days)	0.04 in
	Minimum	68	61	53	Sunday: 0.04 in (1 day)	
July 16	Maximum	94	77	63	Weekday: 0 in (0 days)	
	Mean	<i>7</i> 5	67	58	Saturday: 0 in (0 days)	0.0 in
	Minimum	68	62	53	Sunday: 0 in (0 days)	

Source: www.wunderground.com

## **Addendum: Data Source Documentation**

GFI Genfare data is taken directly from the electronic fare box system on each MTD vehicle so equipped. In general, GFI data has not been verified, modified, adjusted, added, or removed since being captured at the time of the driver/passenger transaction. GFI data is considered raw data.

Passdat program accuracy is determined by the amount of GFI fare box data that remains unchanged as compared to Trapeze Run and Trip templates for the evaluation time period. Both human and mechanical errors influence the need to make manual adjustments. These corrections are defined and determined by evaluation of historical and experiential ridership patterns.