



BOARD OF DIRECTORS MEETING AGENDA
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**Meeting
of the
BOARD OF DIRECTORS
of the
SANTA BARBARA METROPOLITAN TRANSIT DISTRICT**
A Public Agency
**Tuesday, September 4, 2018
8:30 AM**
John G. Britton Auditorium
550 Olive Street, Santa Barbara, CA 93101

1. CALL TO ORDER

2. ROLL CALL OF THE BOARD MEMBERS

Dave Davis (Chair), David Tabor (Vice Chair), Bill Shelor (Secretary), Olivia Rodriguez (Director), Dick Weinberg (Director), Chuck McQuary (Director), Paula Perotte (Director).

3. REPORT REGARDING POSTING OF AGENDA

CONSENT CALENDAR

4. APPROVAL OF PRIOR MINUTES - (ATTACHMENT - ACTION MAY BE TAKEN)

The Board of Directors will be asked to waive the reading of and approve the draft minutes for the meeting of July 17, 2018.

5. CASH REPORT - (ATTACHMENTS - ACTION MAY BE TAKEN)

The Board of Directors will be asked to review and approve the Cash Reports from: July 10, 2018 through July 23, 2018; July 24, 2018 through August 6, 2018; and August 7, 2018, through August 20, 2018.

THIS CONCLUDES THE CONSENT CALENDAR

6. PUBLIC COMMENT

Members of the public may address the Board of Directors on items within jurisdiction of the Board that are not scheduled for public hearing. The time allotted per speaker will be at the discretion of the Board Chair. If you wish to address the Board under this item number, please complete and deliver to the MTD Board Clerk, a "Request to Speak" form that includes both a description of the subject you wish to address and, if applicable, the agenda item number for which you would like to comment. Additional public comment will be allowed during each agenda item, including closed session items. Forms are available at www.sbmtd.com and at MTD Administrative offices.

BOARD OF DIRECTORS MEETING AGENDA
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- 7. CALLE REAL REQUEST FOR QUALIFICATIONS DEVELOPER (RFQ) SHORTLIST - (INFORMATIONAL)**
Staff asks that the Board of Directors receive an update on MTD's Request for Qualifications (RFQ) / Request for Proposal (RFP) for development of MTD's Calle Real property.
- 8. RESOLUTION 2018-05 REGARDING PROPOSITION 6 - (ATTACHMENT - ACTION MAY BE TAKEN)**
Staff recommends that the Board of Directors approve draft Resolution 2018-05 regarding Proposition 6.
- 9. AMENDMENT TO ADVANCE AUTHORITY TO EXECUTE DIESEL FUEL CONTRACT - (ACTION MAY BE TAKEN)**
Staff requests that the Board amend the advance authority given to the General Manager to enter into a diesel fuel contract in order to increase the current not-to-exceed \$2.35 price per gallon to \$2.50 per gallon.
- 10. ACCOUNTABLE EXECUTIVE & TAM PLAN - (ATTACHMENT - ACTION MAY BE TAKEN)**
Staff recommends that the Board appoint the General Manager to the position of Accountable Executive for Transit Asset Management and Public Transportation Agency Safety. Staff further recommends that the Board review MTD's Draft Transit Asset Management Plan and consider adoption of the Plan.
- 11. MTD FY 2017-18 ANNUAL RIDERSHIP REPORT - (ATTACHMENT - INFORMATIONAL)**
Staff request that the Board of Directors receive a report and PowerPoint presentation regarding MTD ridership during FY 2017-18.
- 12. GENERAL MANAGER'S REPORT UPDATE - (INFORMATIONAL)**
 - a. August Service Change
 - b. BYD Fleet
 - c. TIRCP Grant Update
 - d. Smartcard Project
 - e. Technology Enhancements
- 13. OTHER BUSINESS AND REPORTS - (ACTION MAY BE TAKEN)**
The Board will report on other related public transit issues and Committee meetings.
- 14. ADJOURNMENT**

AMERICANS WITH DISABILITIES ACT: If you need special assistance to participate in this meeting, please contact the MTD Administrative Office at 805.963.3364 at least **48 hours in advance** of the meeting to allow time for MTD to attempt a reasonable accommodation.



BOARD OF DIRECTORS MEETING MINUTES

**Meeting
of the
BOARD OF DIRECTORS
of the
SANTA BARBARA METROPOLITAN TRANSIT DISTRICT
A Public Agency
Tuesday, July 17, 2018
8:30 AM
John G. Britton Auditorium
550 Olive Street, Santa Barbara, CA 93101**

1. CALL TO ORDER

Chair Dave Davis called the meeting to order at 8:32 AM.

2. ROLL CALL OF THE BOARD MEMBERS

Chair Davis reported that all members were present with the exceptions of Director Olivia Rodriguez and Director Paula Perotte.

3. REPORT REGARDING POSTING OF AGENDA

Christina Perry, Administrative Assistant, reported that the agenda was posted on Thursday, July 12, 2018, at MTD's Administrative office, mailed and emailed to those on the agenda list, and posted on MTD's website.

CONSENT CALENDAR

4. APPROVAL OF PRIOR MINUTES - (ATTACHMENT - ACTION MAY BE TAKEN)

The Board of Directors was asked to waive the reading of and approve the draft minutes for the meeting of June 19, 2018.

5. CASH REPORT - (ATTACHMENTS - ACTION MAY BE TAKEN)

The Board of Directors was asked to review and approve the Cash Reports from June 12, 2018 through June 25, 2018 and June 26, 2018 through July 9, 2018.

Chair Davis complimented General Manager Jerry Estrada and staff for their summary of Agenda Item 11, the ADA Paratransit Services Master Agreement.

Vice Chair Dave Tabor moved to approve the consent calendar. Director Chuck McQuary seconded the motion. The motion passed unanimously.

THIS CONCLUDES THE CONSENT CALENDAR

6. PUBLIC COMMENT

Lee Moldaver, former Board Director, seconded Chair Davis' compliment regarding the clarity and quality of the Board minutes.

Mr. Moldaver recognized staff for providing attractive, safe, and reliable public transit. Mr. Moldaver noted an increase in homeless and/or transient use of MTD bus shelters, which

BOARD OF DIRECTORS MEETING MINUTES

may negatively affect ridership; he suggested that MTD receive greater support from community partners, specifically from law enforcement.

7. ANNUAL CAPITAL PROJECTS UPDATE - (INFORMATIONAL)

Capital Projects Manager Ryan Gripp updated the Board on the status of current capital projects, including equipment, facilities, and systems projects.

Chair Davis and General Manager Estrada congratulated Mr. Gripp and MTD staff on their excellent work.

8. ANNUAL COMMUNITY OUTREACH EFFORTS REPORT - FY 2017-18 - (INFORMATIONAL)

Marketing and Community Relations Manager Hillary Blackerby apprised the Board of community outreach efforts in FY 2017-18.

Ms. Blackerby credited Marketing and Community Relations Coordinator Lilly Gomez for her contributions to the Marketing department and community outreach projects.

9. BRANDING OF NEW BUS ACQUISITIONS - (ATTACHMENT - ACTION MAY BE TAKEN)

Ms. Blackerby presented the Board with final paint and decal design schemes for 10 new Gillig buses and reported the results of community and staff polls, which showed Design B to be the majority favorite.

Director McQuary moved to endorse Design B as the final design choice for the new Gillig buses. Vice Chair Tabor seconded the motion. The motion passed unanimously.

10. FIRST AMENDMENT TO LEASE WITH ASTI HOLDINGS COMPANY, LLC - (ATTACHMENT - ACTION MAY BE TAKEN)

General Manager Estrada recommended that the Board of Directors authorize the signing of a First Amendment to Lease with Asti Holdings Company, LLC (Asti) related to Santa Barbara Metropolitan Transit District's (MTD) real property at 5353 Overpass Road, Goleta California.

Vice Chair Tabor moved to authorize General Manager Estrada to sign the First Amendment to Lease with Asti Holdings Company. Director Dick Weinberg seconded the motion. The motion passed unanimously.

11. GENERAL MANAGER'S REPORT UPDATE - (INFORMATIONAL)

General Manager Estrada provided an update regarding MTD's fleet and the completion of an audit by the California Highway Patrol (CHP).

Vice Chair Tabor noted that staff completed the annual parts inventory 50% faster as compared to past years.

12. OTHER BUSINESS AND REPORTS - (ACTION MAY BE TAKEN)

The Board discussed public transit matters related to business development on Hollister Avenue. Marjie Kirn, Executive Director of Santa Barbara County Association of Governments, offered to provide education to area organizations about Senate Bill 1, the Road Repair and Accountability Act of 2017.

13. ADJOURNMENT

Chair Davis adjourned the meeting at 10:20 AM.

Santa Barbara Metropolitan Transit District
Cash Report
Board Meeting of July 31, 2018
For the Period July 10, 2018 through July 23, 2018

MONEY MARKET

Beginning Balance July 10, 2018 **\$8,826,925.02**

Passenger Fares	173,522.73
Accounts Receivable	122,149.80
Miscellaneous Income	1,158.38
Interest Income	38.44
LCTOP Transfer	.00
Total Deposits	296,869.35

Bank & CC Fees	(2,916.36)
Garn/Escrow Transfers	(6,822.83)
401(k)/Pension Transfer	(33,627.75)
Workers' Comp	(86,697.73)
Payroll Taxes	(158,987.69)
Accounts Payable	(319,557.89)
Payroll	(369,463.17)
Total Disbursements	(978,073.42)

Ending Balance **\$8,145,720.95**

CASH INVESTMENTS

LAIF Account	\$6,467,135.96
Money Market Account	8,145,720.95

Total Cash Balance **\$14,612,856.91**

SELF INSURED LIABILITY ACCOUNTS

WC / Liability Reserves	(\$4,578,503.24)
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Working Capital **\$10,034,353.67**

Santa Barbara Metropolitan Transit District
Accounts Payable

Check #	Date	Company	Description	Amount	Voids
118598	7/12/2018	B2B PRINTING SERVICES INC.	OFFICE SUPPLIES	107.39	
118599	7/12/2018	CITY OF CARPINTERIA	CHARGING STATION ELECTRICITY	684.97	
118600	7/12/2018	CITY OF SANTA BARBARA	SUPERSTOPS - PERMIT FEES	80.00	
118601	7/12/2018	CARPINTERIA VALLEY CHAMBER	MEMBERSHIP DUES	750.00	
118602	7/12/2018	CENTRAL COAST CIRCULATION, L	BUS BOOK DISTRIBUTION	575.00	
118603	7/12/2018	CINTAS CORPORATION	FIRST AID SUPPLIES	363.21	
118604	7/12/2018	COSTCO WHOLESALE MEMBERSHI	MEMBERSHIP	120.00	
118605	7/12/2018	COX COMMUNICATIONS, CORP.	INTERNET & CABLE TV	440.17	
118606	7/12/2018	CSAC/CPEIA	WORKMANS COMP INSURANCE	2,539.00	
118607	7/12/2018	CA DEPT. OF TAX & FEE ADMIN.	QTRLY USER FUEL TAX	1,539.32	
118608	7/12/2018	CA. DEPT. of TAX & FEE ADMINIST	UNDERGROUND STORAGE TANK FEE	3,129.84	
118609	7/12/2018	DAVE BANG ASSOCIATES, INC.	BUS BENCHES, TRASH RECEPTACLES	3,544.05	
118610	7/12/2018	DAVID RZEPINSKI & ASSOCIATES	PROCUREMENT SERVICES	1,750.00	
118611	7/12/2018	DIESEL FORWARD, INC.	BUS PARTS	348.23	
118612	7/12/2018	DRC DIRECT LLC DBA	EV/CHARGER REPAIRS	2,500.00	
118613	7/12/2018	SHERRIE FISHER	RETIREE HEALTH REIMBURSEMENT	286.38	
118614	7/12/2018	FLEET SERVICES, INC.	BUS PARTS	116.05	
118615	7/12/2018	FRONTIER CALIFORNIA INC.	TELEPHONES	96.98	
118616	7/12/2018	JOSE FUENTES	REIMBURSEMENTS	22.29	
118617	7/12/2018	GIBBS INTERNATIONAL INC	BUS PARTS	1,607.07	
118618	7/12/2018	GILLIG LLC	BUS PARTS	2,878.23	
118619	7/12/2018	GOGETTERS, LLC DBA	COURIER SERVICES	300.00	
118620	7/12/2018	GRAPHICINK	PROMO ITEM	430.65	
118621	7/12/2018	GRAINGER, INC.	SHOP/B&G SUPPLIES	7.67	
118622	7/12/2018	GUARDIAN-APPLETON (DENTAL I	DENTAL INSURANCE	4,043.67	
118623	7/12/2018	GUARDIAN-APPLETON (LIFE INS)	LIFE INSURANCE	1,196.31	
118624	7/12/2018	HOME IMPROVEMENT CTR.	SHOP/B&G SUPPLIES	36.96	
118625	7/12/2018	JANICARE DBA	JANITORIAL SERVICES	4,991.00	
118626	7/12/2018	LABOR ALLIANCE MANAGED TRU	DENTAL INSURANCE	10,961.25	
118627	7/12/2018	LENZ PEST CONTROL DBA	FUMIGATION SERVICES	35.00	
118628	7/12/2018	MEDICAL EYE SERVICES, INC.	VISION INSURANCE	456.28	
118629	7/12/2018	MIKE CUEVAS GARDENING SERVI	LANDSCAPE MAINTENANCE SERVICE	717.00	
118630	7/12/2018	MOHAWK MFG. AND SUPPLY CO.	BUS PARTS	447.92	
118631	7/12/2018	MCI SERVICE PARTS, INC.	BUS PARTS	452.38	
118632	7/12/2018	NEWARK ELEMENT14	BUS PARTS	640.21	
118633	7/12/2018	WILLIAM PAREDES	REIMBURSEMENT DMV/VT	55.00	
118634	7/12/2018	PRAXAIR DISTRIBUTION, INC.	SHOP SUPPLIES	426.30	
118635	7/12/2018	REPUBLIC ELEVATOR, INC	ELEVATOR MAINTENANCE	164.19	

Check #	Date	Company	Description	Amount	Voids
118636	7/12/2018	SAFETY-KLEEN CORPORATION	SHOP SUPPLIES	282.03	
118637	7/12/2018	SPECIAL DISTRICT RISK MGMT	MEDICAL HEALTH INSURANCE	46,118.28	
118638	7/12/2018	SM TIRE, CORP.	BUS TIRE MOUNTING	80.00	
118639	7/12/2018	SO. CAL. EDISON CO.	UTILITIES	760.92	
118640	7/12/2018	SPECIALTY TOOL & BOLT, LTD	SHOP SUPPLIES	1,707.06	
118641	7/12/2018	STAPLES CONTRACT & COMMERC	OFFICE SUPPLIES	35.48	
118642	7/12/2018	SUZANNE ELLEDGE PLANNING &	CALLE REAL PERMIT SERVICES	2,395.80	
118643	7/12/2018	TELCOM, INC.	VENTURA REPEATER SERVICES	1,132.00	
118644	7/12/2018	TANK TEAM INC.	TANK TESTS	123.00	
118645	7/12/2018	TEAMSTERS MISC SECURITY TRUS	UNION MEDICAL INSURANCE	199,993.00	
118646	7/12/2018	J.C. M. AND ASSOCIATES INC.	UNIFORMS	225.03	
118647	7/12/2018	VALLEY POWER SYSTEMS, INC.	BUS PARTS	252.23	
118648	7/12/2018	VERIZON WIRELESS	WIRELESS PHONES & AIM CELLULAR	2,382.73	
118649	7/12/2018	WAXIE SANITARY SUPPLY DBA	JANITORIAL SUPPLIES	479.93	
118650	7/20/2018	JOSE BAUTISTA	AD MOUNTING/DISMOUNTING	512.00	
118651	7/20/2018	STATE OF CALIFORNIA	PAYROLL RELATED	165.00	
118652	7/20/2018	FRONTIER CALIFORNIA INC.	TELEPHONES	1,969.19	
118653	7/20/2018	ROBIN GONZALEZ	PR RELATED	250.00	
118654	7/20/2018	NATIONAL DRIVE	PAYROLL DEDUCTION	44.00	
118655	7/20/2018	ANN BRADY OTTIERI	PAYROLL RELATED	277.00	
118656	7/20/2018	SB COUNTY FEDERAL CREDIT UNI	PAYROLL DEDUCTION	260.00	
118657	7/20/2018	SANTA BARBARA SHERIFF'S DEPT	PAYROLL RELATED	75.00	
118658	7/20/2018	SO. CAL. EDISON CO.	UTILITIES	9,905.07	
118659	7/20/2018	SOCALGAS	UTILITIES	100.89	
118660	7/20/2018	STATE BOARD OF EQUALIZATION	PAYROLL RELATED	250.00	
118661	7/20/2018	TEAMSTERS UNION LOCAL NO. 18	UNION DUES	826.28	
118662	7/20/2018	UNITED WAY OF SB	PAYROLL DEDUCTION	68.00	
118663	7/20/2018	YACO SCHOLARSHIP FUND	PAYROLL DEDUCTION	48.00	
				319,557.89	
				Current Cash Report Voided Checks:	0.00
				Prior Cash Report Voided Checks:	0.00
				Grand Total:	\$319,557.89

Santa Barbara Metropolitan Transit District
Cash Receipts of Accounts Receivable

Date	Company	Description	Amount
7/10/2018	Goodwin & Thyne Properties	Advertising on Buses	2,080.00
7/10/2018	IGeeks	Advertising on Buses	587.00
7/11/2018	Idea Engineering, Inc.	Advertising on Buses	2,934.00
7/11/2018	Montecito Bank & Trust	Advertising on Buses	2,840.00
7/12/2018	Moonlight Graphics/Mktg	Advertising on Buses	7,192.80
7/17/2018	City of SB - Public Works Director	Downtown Shuttle June 2018	95,377.00
7/17/2018	UCSB, Attn: Richard Loza	Advertising on Buses	9,981.00
7/18/2018	County of Santa Barbara	Passes/Token Sales	1,158.00
Total Accounts Receivable Paid During Period			\$122,149.80

Santa Barbara Metropolitan Transit District
Cash Report
Board Meeting of August 14, 2018
For the Period July 24, 2018 through August 6, 2018

MONEY MARKET

Beginning Balance July 24, 2018 **\$8,145,720.95**

SB-325 (LTF)	614,199.76
Measure A Transfer	166,784.47
Accounts Receivable	161,070.22
Passenger Fares	133,693.97
Prepays & Advertising	768.00
Miscellaneous Income	75.28
Total Deposits	1,076,591.70

Workers' Comp	764.17
Garn/Escrow Transfers	(792.19)
401(k)/Pension Transfer	(32,773.75)
Payroll Taxes	(149,155.91)
Accounts Payable	(337,809.91)
Payroll	(353,248.30)
Total Disbursements	(873,015.89)

Ending Balance **\$8,349,296.76**

CASH INVESTMENTS

LAIF Account	\$6,467,135.96
Money Market Account	8,349,296.76

Total Cash Balance **\$14,816,432.72**

SELF INSURED LIABILITY ACCOUNTS

WC / Liability Reserves	(\$4,578,503.24)
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Working Capital **\$10,237,929.48**

Santa Barbara Metropolitan Transit District
Accounts Payable

Check #	Date	Company	Description	Amount	Voids
118664	7/26/2018	ABC BUS COMPANIES INC	BUS PARTS	691.65	
118665	7/26/2018	AMERICAN LEAK DETECTION DB	EMERGENCY PLUMBING	360.00	
118666	7/26/2018	AMERICAN MOVING PARTS, LLC	BUS PARTS	295.17	
118667	7/26/2018	HENRY ANDREWS	RETIREE HEALTH REIMBURSEMENT	564.12	
118668	7/26/2018	APPLEONE EMPLOYMENT SERVIC	CONTRACT EMPLOYMENT	1,712.88	
118669	7/26/2018	ASBURY ENVIRONMENTAL	WASTE OIL RECYCLER	35.00	
118670	7/26/2018	AXLE TECH INTERNATIONAL D	BUS PARTS & REPAIRS	749.03	
118671	7/26/2018	BIG BRAND TIRES, BRANDCO BILL	SERVICE VEHICLE MAINTENANCE	203.84	
118672	7/26/2018	HILLARY BLACKERBY	REIMBURSEMENT	120.75	
118673	7/26/2018	JAMES BRACKETT	RETIREE HEALTH REIMBURSEMENT	196.00	
118674	7/26/2018	BUENA TOOL, INC.	SHOP/B&G SUPPLIES	22.84	
118675	7/26/2018	ROBERT BURNHAM	RETIREE HEALTH REIMBURSEMENT	285.00	
118676	7/26/2018	BUYNAC, FAUVER, ARCHBALD&S	LEGAL COUNSEL	12,848.05	
118677	7/26/2018	CALIFORNIA ELECTRIC SUPPLY, I	SHOP/B&G SUPPLIES	184.13	
118678	7/26/2018	MIKE CARDONA	TRAVEL & PER DIEM	120.75	
118679	7/26/2018	JUAN CHAVEZ	REIMBURSEMENT DMV/VT	55.00	
118680	7/26/2018	CARQUEST AUTO PARTS	BUS PARTS & SUPPLIES	35.13	
118681	7/26/2018	CELTIS VENTURES, INC.	MARKETING SERVICES	10,972.50	
118682	7/26/2018	COBOS FIRE & SAFETY DBA	FIRE SUPPRESSION SYSTEM MAINTEN	2,879.00	
118683	7/26/2018	STAN CISOWSKI	RETIREE HEALTH REIMBURSEMENT	409.67	
118684	7/26/2018	CIO SOLUTIONS, LP	IT SERVICES	1,195.00	
118685	7/26/2018	COX COMMUNICATIONS, CORP.	INTERNET & CABLE TV	420.43	
118686	7/26/2018	CUMMINS PACIFIC, LLC	BUS PARTS & REPAIRS	2,084.25	
118687	7/26/2018	CURTIS, NANCY	RETIREE HEALTH REIMBURSEMENT	154.15	
118688	7/26/2018	CDTFA	SALES/CONSUMER USE TAX	2,413.00	
118689	7/26/2018	DIESEL FORWARD, INC.	BUS PARTS	5,131.05	
118690	7/26/2018	DIGITAL PRINTING SYSTEMS, INC.	BUS INSPECTION FORMS	2,797.55	
118691	7/26/2018	DRC DIRECT LLC DBA	EV/CHARGER REPAIRS	7,924.47	
118692	7/26/2018	DOCUPRODUCTS CORPORATION	COPIER MAINTENANCE/SUPPLIES	295.08	
118693	7/26/2018	DOWNTOWN ORGANIZATION, INC.	TC MAINTENANCE	1,350.00	
118694	7/26/2018	EASY LIFT TRANSPORTATION, INC	MONTHLY ADA SUBSIDY	72,421.50	
118695	7/26/2018	FEDEX dba	FREIGHT CHARGES	157.11	
118696	7/26/2018	FLEET SERVICES, INC.	BUS PARTS	733.10	
118697	7/26/2018	GENFARE, A DIVISION OF SPX COR	FAREBOX REPAIRS & PARTS	127.00	
118698	7/26/2018	GIBBS INTERNATIONAL INC	BUS PARTS	1,170.42	
118699	7/26/2018	GILLIG LLC	BUS PARTS	6,897.55	
118700	7/26/2018	GARY GLEASON	RETIREE HEALTH REIMBURSEMENT	247.95	
118701	7/26/2018	GRAPHICINK	PROMO ITEM	234.36	

Check #	Date	Company	Description	Amount	Voids
118702	7/26/2018	GRAINGER, INC.	SHOP/B&G SUPPLIES	16.45	
118703	7/26/2018	JIM HAGGERTY	RETIREE HEALTH REIMBURSEMENT	260.84	
118704	7/26/2018	ALI HABIBI	RETIREE HEALTH REIMBURSEMENT	271.54	
118705	7/26/2018	STEPHEN HAHN	TRAVEL REIMBURSEMENT	120.75	
118706	7/26/2018	HOME IMPROVEMENT CTR.	SHOP/B&G SUPPLIES	465.18	
118707	7/26/2018	HR AUTOGLASS DBA	BUS PARTS/REPAIRS	265.00	
118708	7/26/2018	INTELLICORP RECORD INC.	PRE-EMPLOYMENT CHECK	23.21	
118709	7/26/2018	JAY DANIEL ROBERTSON	RETIREE HEALTH REIMBURSEMENT	555.22	
118710	7/26/2018	DONALD JACKSON	RETIREE HEALTH REIMBURSEMENT	98.00	
118711	7/26/2018	JANICARE DBA	JANITORIAL SERVICES	49.13	
118712	7/26/2018	JANEK CORP	BUS PARTS	598.13	
118713	7/26/2018	LOUIS JONES	RETIREE HEALTH REIMBURSEMENT	137.00	
118714	7/26/2018	KIMBALL MIDWEST	SHOP SUPPLIES	228.00	
118715	7/26/2018	MONTE KIMZEY	RETIREE HEALTH REIMBURSEMENT	294.00	
118716	7/26/2018	LINDA LEE LACKEY	RETIREE HEALTH REIMBURSEMENT	855.00	
118717	7/26/2018	LANSPEED DBA	IT SERVICES	437.50	
118718	7/26/2018	LMA ARCHITECTS, CORP.	ARCHITECTURAL SERVICES	27,325.24	
118719	7/26/2018	LOUIS MANDEVILLE	RETIREE HEALTH REIMBURSEMENT	263.44	
118720	7/26/2018	MC CORMIX CORP. (OIL)	LUBRICANTS	1,925.27	
118721	7/26/2018	MC CORMIX CORP. (GAS)	FUEL-SERVICE VEHICLES	2,335.40	
118722	7/26/2018	MCMaster-CARR SUPPLY CO.	SHOP/B&G SUPPLIES	50.73	
118723	7/26/2018	KENNETH B. MILLS	PROCUREMENT SERVICES	946.00	
118724	7/26/2018	MARCELO PACHECO	TOOL ALLOWANCE	1,100.00	
118725	7/26/2018	MOHAWK MFG. AND SUPPLY CO.	BUS PARTS	63.99	
118726	7/26/2018	MCI SERVICE PARTS, INC.	BUS PARTS	765.50	
118727	7/26/2018	NEWEGG, INC	IT EQUIPMENT & SUPPLIES	924.61	
118728	7/26/2018	NEWARK ELEMENT14	BUS PARTS	16.88	
118729	7/26/2018	NU-COOL REDI GREEN, INC	COOLANTS & SHOP SUPPLIES	345.01	
118730	7/26/2018	NU IMAGE AD GROUP DBA	PRINTING SERVICES	245.66	
118731	7/26/2018	NORTHWEST PUMP & EQUIPMENT	FUEL ISLAND SUPPLIES	358.18	
118732	7/26/2018	PREVOST CAR INC.- CREDIT DEPT.	BUS PARTS	1,819.92	
118733	7/26/2018	PETTY CASH- PERRY, CHRISTINA	MISC. PURCHASES	454.08	
118734	7/26/2018	PB-RESERVE ACCOUNT	PREPAID POSTAGE	1,500.00	
118735	7/26/2018	CAREY POINDEXTER	RETIREE HEALTH REIMBURSEMENT	282.34	
118736	7/26/2018	POWERSTRIDE BATTERY CO.	EV BATTERIES	898.33	
118737	7/26/2018	PRISCILLA REID	RETIREE HEALTH REIMBURSEMENT	294.00	
118738	7/26/2018	R.C. SIMPSON, INC.	RETAINER FEE	55.00	
118739	7/26/2018	AL ROMERO SR.	RETIREE HEALTH REIMBURSEMENT	98.00	
118740	7/26/2018	SANSUM CLINIC	MEDICAL EXAMS	440.00	
118741	7/26/2018	SANTA BARBARA FASTENERS, INC	SHOP SUPPLIES	5.83	
118742	7/26/2018	SANTA BARBARA NEWS PRESS	PUBLIC NOTICES/EMPLOYMENT ADS	44.88	

Check #	Date	Company	Description	Amount	VOIDS
118743	7/26/2018	SILVAS OIL CO., INC.	LUBRICANTS	475.35	
118744	7/26/2018	SMITTY'S TOWING SERVICE	D TOWING SERVICES	183.00	
118745	7/26/2018	SHERWIN-WILLIAMS CORP.	BUS STOP MAINTENANCE	59.17	
118746	7/26/2018	SM TIRE, CORP.	BUS TIRE MOUNTING	853.77	
118747	7/26/2018	SMARDAN-HATCHER CO., INC	B&G REPAIRS & SUPPLIES	181.84	
118748	7/26/2018	SOAP MAN DISTRIBUTIN	DBA CLEANING SUPPLIES	81.56	
118749	7/26/2018	SPECIALTY TOOL & BOLT, LTD	SHOP SUPPLIES	1,095.46	
118750	7/26/2018	STAPLES CONTRACT & COMMERC	OFFICE SUPPLIES	307.48	
118751	7/26/2018	STEWART'S DE-ROOTING & PLUM	PLUMBING REPAIRS	584.64	
118752	7/26/2018	SB CITY OF-REFUSE/WATER	UTILITIES	666.00	
118753	7/26/2018	THE LIGHTHOUSE	SHOP SUPPLIES	5.17	
118754	7/26/2018	TOYOTA OF SANTA BARBARA, CO	SERVICE VEHICLE PARTS	333.68	
118755	7/26/2018	TRAPEZE SOFTWARE GROUP, INC.	ANNUAL SOFTWARE LICENSE FEES	29,689.00	
118756	7/26/2018	TRUMAN ARNOLD COMPANIES (T	DIESEL FUEL	46,808.56	
118757	7/26/2018	UNITED RENTALS NORTH AMERIC	SHOP EQUIPMENT	631.83	
118758	7/26/2018	J.C. M. AND ASSOCIATES INC.	UNIFORMS	3,575.97	
118759	7/26/2018	VALLEY POWER SYSTEMS, INC.	BUS PARTS	4,112.47	
118760	7/26/2018	VERIZON WIRELESS	WIRELESS PHONES & AIM CELLULAR	695.35	
118761	7/26/2018	WAXIE SANITARY SUPPLY	DBA JANITORIAL SUPPLIES	1,378.61	
118762	7/26/2018	WEST MARINE PRO	DBA BUS PARTS	65.21	
118763	7/26/2018	WURTH USA WEST INC.	SHOP SUPPLIES	702.23	
118764	7/26/2018	ALEXANDER YOUNG	RETIREE HEALTH REIMBURSEMENT	273.71	
118765	8/3/2018	STATE OF CALIFORNIA	PAYROLL RELATED	165.00	
118766	8/3/2018	ROBIN GONZALEZ	PR RELATED	250.00	
118767	8/3/2018	ANN BRADY OTTIERI	PAYROLL RELATED	277.00	
118768	8/3/2018	PETTY CASH- HAHN, STEVE	MISC SHOP NEEDS	173.11	
118769	8/3/2018	JOHN PRICE	GARDEN STREET STORAGE YARD REN	22,185.00	
118770	8/3/2018	SB COUNTY FEDERAL CREDIT UNI	PAYROLL DEDUCTION	260.00	
118771	8/3/2018	SCINTECH ASSOCIATES INC.	SAMTRANS ITS EQUIPMENT INSTALL	5,925.00	
118772	8/3/2018	SANTA BARBARA SHERIFF'S DEPT	PAYROLL RELATED	75.00	
118773	8/3/2018	STATE BOARD OF EQUALIZATION	PAYROLL RELATED	250.00	
118774	8/3/2018	SB CITY OF-REFUSE/WATER	UTILITIES	2,593.93	
118775	8/3/2018	TEAMSTERS UNION LOCAL NO. 18	UNION DUES	465.08	
118776	8/6/2018	NATIONAL INTERSTATE INS INC.	LIABILITY INSURANCE	26,703.01	
				337,809.91	
				Current Cash Report Voided Checks:	0.00
				Prior Cash Report Voided Checks:	0.00
				Grand Total:	\$337,809.91

Santa Barbara Metropolitan Transit District
Cash Receipts of Accounts Receivable

Date	Company	Description	Amount
6/30/2018	Creekside Advertising Agency	Advertising on Buses	1,101.00
6/30/2018	Creekside Advertising Agency	Advertising on Buses	735.00
6/30/2018	Creekside Advertising Agency	Advertising on Buses	-735.00
6/30/2018	Creekside Advertising Agency	Advertising on Buses	-1,101.00
6/30/2018	Creekside Advertising Agency	Advertising on Buses	-1,101.00
6/30/2018	Creekside Advertising Agency	Advertising on Buses	261.75
6/30/2018	Creekside Advertising Agency	Advertising on Buses	-261.75
6/30/2018	Creekside Advertising Agency	Advertising on Buses	1,101.00
7/24/2018	UCSB Graduate Student Association	Passes/Passports Sales	15,875.00
7/26/2018	City of SB Creeks Division	Advertising on Buses	3,888.00
7/27/2018	UCSB - Parking Services-7001	Passes/Passports Sales	6,316.00
7/30/2018	Mission Media Partners	Advertising on Buses	1,001.30
7/31/2018	ASTI Holding Company, LLC	Overpass Property Insurance 2018-2019	6,017.76
7/31/2018	SB School District	Passes/Token Sales	2,850.00
8/1/2018	ASTI Holding Company, LLC	Overpass Property Lease Aug '18	16,678.46
8/1/2018	Gem Faire, Inc	Advertising on Buses	3,260.00
8/2/2018	Cal OES	FEMA Reimbursement-State Portion	20,670.00
8/3/2018	Cal OES	FEMA Reimbursement-Federal Portion	75,164.00
8/6/2018	Jim Haggerty	Retiree - Vision	12.20
8/6/2018	UCSB Bookstore	Passes/Passport Sales	9,337.50
Total Accounts Receivable Paid During Period			\$161,070.22

Santa Barbara Metropolitan Transit District
Cash Report
Board Meeting of August 28, 2018
For the Period August 7, 2018 through August 20, 2018

MONEY MARKET

Beginning Balance August 7, 2018 **\$8,349,296.76**

Passenger Fares	129,418.28
Accounts Receivable	13,644.40
Prepays & Advertising	3,150.00
Miscellaneous Income	1,401.28
Measure A Transfer	.00
Prop 1B Cap Revenue	.00
Total Deposits	147,613.96

Garn/Escrow Transfers	(4,523.33)
401(k)/Pension Transfer	(34,290.22)
Payroll Taxes	(147,168.32)
Payroll	(339,748.33)
Accounts Payable	(607,441.91)
Total Disbursements	(1,133,172.11)

Ending Balance **\$7,363,738.61**

CASH INVESTMENTS

LAIF Account	\$6,467,135.96
Money Market Account	7,363,738.61

Total Cash Balance **\$13,830,874.57**

SELF INSURED LIABILITY ACCOUNTS

WC / Liability Reserves	(\$4,578,503.24)
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Working Capital **\$9,252,371.33**

Santa Barbara Metropolitan Transit District
Accounts Payable

Check #	Date	Company	Description	Amount	Voids
118777	8/8/2018	VOICE SMART NETWORKS, LLC	PHONE ADDITIONS	633.43	
118778	8/10/2018	ABC BUS COMPANIES INC	BUS PARTS	859.04	
118779	8/10/2018	AMERICAN MOVING PARTS, LLC	BUS PARTS	143.50	
118780	8/10/2018	APPLEONE EMPLOYMENT SERVIC	CONTRACT EMPLOYMENT	951.60	
118781	8/10/2018	JOEL BAILON ARZETA	REIMB DMV RENEWAL	45.00	
118782	8/10/2018	ASBURY ENVIRONMENTAL	WASTE OIL RECYCLER	94.00	
118783	8/10/2018	AXLE TECH INTERNATIONAL D	BUS PARTS & REPAIRS	675.12	
118784	8/10/2018	B2B PRINTING SERVICES INC.	OFFICE SUPPLIES	27.01	
118785	8/10/2018	JOSE BAUTISTA	AD MOUNTING/DISMOUNTING	832.00	
118786	8/10/2018	BARCODESOURCE INC.	BARCODE SUPPLIES	173.74	
118787	8/10/2018	BIG BRAND TIRES, BRANDCO BILL	SERVICE VEHICLE MAINTENANCE	202.50	
118788	8/10/2018	BNS ELECTRONICS, INC.	SANTA YNEZ SITE RENTAL	285.28	
118789	8/10/2018	CALIFORNIA ELECTRIC SUPPLY, I	SHOP/B&G SUPPLIES	123.80	
118790	8/10/2018	CARQUEST AUTO PARTS	BUS PARTS & SUPPLIES	204.24	
118791	8/10/2018	CARPINTERIA VALLEY CHAMBER	MEMBERSHIP DUES	1,795.00	
118792	8/10/2018	CELTIS VENTURES, INC.	MARKETING SERVICES	1,852.50	
118793	8/10/2018	CENTRAL COAST CIRCULATION, L	BUS BOOK DISTRIBUTION	575.00	
118794	8/10/2018	COMMUNITY RADIO, INC.	GIB. SITE RENTAL	256.29	
118795	8/10/2018	CINTAS CORPORATION	FIRST AID SUPPLIES	80.58	
118796	8/10/2018	CIO SOLUTIONS, LP	IT SERVICES	600.00	
118797	8/10/2018	COX COMMUNICATIONS, CORP.	INTERNET & CABLE TV	440.17	
118798	8/10/2018	CROCKER REFRIGERATION & AIR	HVAC MAINTENANCE	110.00	
118799	8/10/2018	CUMMINS PACIFIC, LLC	BUS PARTS & REPAIRS	5,082.32	
118800	8/10/2018	DAVID DAVIS JR.	DIRECTOR FEES	60.00	
118801	8/10/2018	DENMUN OFFICE SOLUTIONS DB	IT CONTRACT SERVICES	3,102.50	
118802	8/10/2018	DIESEL FORWARD, INC.	BUS PARTS	2,273.82	
118803	8/10/2018	DIVERSIFIED TRANSPORTATION S	FREIGHT CHARGES	301.72	
118804	8/10/2018	FASTENAL COMPANY, INC	SHOP SUPPLIES	107.58	
118805	8/10/2018	FERGUSON ENTERPRISES, INC	SHOP SUPPLIES	374.22	
118806	8/10/2018	SHERRIE FISHER	RETIREE HEALTH REIMBURSEMENT	286.38	
118807	8/10/2018	FLEET SERVICES, INC.	BUS PARTS	513.01	
118808	8/10/2018	FRED'S UPHOLSTERY DBA	UPHOLSTERY REPAIRS	170.00	
118809	8/10/2018	FRONTIER CALIFORNIA INC.	TELEPHONES	98.98	
118810	8/10/2018	G.L. HYDRAULICS INC.	VENDOR BUS REPAIRS	1,045.00	
118811	8/10/2018	GIBBS INTERNATIONAL INC	BUS PARTS	2,372.12	
118812	8/10/2018	GILLIG LLC	BUS PARTS	4,202.80	
118813	8/10/2018	GOGETTERS, LLC DBA	COURIER SERVICES	160.00	
118814	8/10/2018	GOODYEAR TIRE & RUBBER CO	LEASED TIRES	13,028.55	

Check #	Date	Company	Description	Amount	Voids
118815	8/10/2018	GRAINGER, INC.	SHOP/B&G SUPPLIES	166.15	
118816	8/10/2018	GUARDIAN-APPLETON (DENTAL I	DENTAL INSURANCE	4,043.67	
118817	8/10/2018	GUARDIAN-APPLETON (LIFE INS)	LIFE INSURANCE	1,141.21	
118818	8/10/2018	HI-LINE ELECTRIC COMPANY, INC	BUS PARTS	185.39	
118819	8/10/2018	HOME IMPROVEMENT CTR.	SHOP/B&G SUPPLIES	128.95	
118820	8/10/2018	JANICARE DBA	JANITORIAL SERVICES	4,991.00	
118821	8/10/2018	JOY EQUIPMENT PROTECTION, IN	SERVICING FIRE EXTINGUISHERS	400.40	
118822	8/10/2018	KIRKS AUTOMOTIVE, INC	BUS/AUTO PARTS	245.23	
118823	8/10/2018	KLIPPEL TOOL REPAIR DBA	COMPRESSORS MAINT/BUS PARTS	520.00	
118824	8/10/2018	LARA'S AUTO REPAIR DBA	BUS REPAIRS	215.50	
118825	8/10/2018	LABOR ALLIANCE MANAGED TRU	DENTAL INSURANCE	10,993.25	
118826	8/10/2018	LAWSON PRODUCTS INC	SHOP SUPPLIES	454.44	
118827	8/10/2018	LENZ PEST CONTROL DBA	FUMIGATION SERVICES	40.00	
118828	8/10/2018	LORI'S MOBILE NOTARY&FINGERP	MOBILE NOTARY	294.00	
118829	8/10/2018	MARBORG INDUSTRIES (INC)	UTILITIES & RENTAL FEES	4,102.58	
118830	8/10/2018	MC CORMIX CORP. (OIL)	LUBRICANTS	5,096.97	
118831	8/10/2018	MC CORMIX CORP. (GAS)	FUEL-SERVICE VEHICLES	4,678.50	
118832	8/10/2018	MCGOWAN GUNTERMANN	ANNUAL AUDIT	7,742.00	
118833	8/10/2018	MCMaster-CARR SUPPLY CO.	SHOP/B&G SUPPLIES	65.77	
118834	8/10/2018	MEDICAL EYE SERVICES, INC.	VISION INSURANCE	456.28	
118835	8/10/2018	CHUCK MCQUARY	DIRECTOR FEES	60.00	
118836	8/10/2018	MIKE CUEVAS GARDENING SERVI	LANDSCAPE MAINTENANCE SERVICE	925.00	
118837	8/10/2018	KENNETH B. MILLS	PROCUREMENT SERVICES	803.00	
118838	8/10/2018	MISSION LINEN SUPPLY, INC	UNIFORM & LINEN SERVICE	5,775.83	
118839	8/10/2018	MURPHY ELECTRIC MAINTENANC	ELECTRICAL REPAIRS/INSTALLATION	284.63	
118840	8/10/2018	MOUNTAIN SPRING WATER	SHOP & OFFICE SUPPLIES	1,224.15	
118841	8/10/2018	NEWEGG, INC	IT EQUIPMENT & SUPPLIES	736.12	
118842	8/10/2018	NU-COOL REDI GREEN, INC	COOLANTS & SHOP SUPPLIES	1,307.45	
118843	8/10/2018	PREVOST CAR INC.- CREDIT DEPT.	BUS PARTS	1,504.20	
118844	8/10/2018	PERRY LINCOLN MERCURY MAZD	SERVICE VEHICLE PARTS / REPAIRS	106.66	
118845	8/10/2018	POWERSTRIDE BATTERY CO.	EV BATTERIES	2,395.54	
118846	8/10/2018	REPUBLIC ELEVATOR, INC	ELEVATOR MAINTENANCE	164.19	
118847	8/10/2018	STEPHEN JEROME RICH	REIMBURSEMENT	55.00	
118848	8/10/2018	SANSUM CLINIC	MEDICAL EXAMS	1,289.00	
118849	8/10/2018	SANTA BARBARA FASTENERS, INC	SHOP SUPPLIES	69.82	
118850	8/10/2018	SB LOCKSMITHS, INC.	B&G REPAIR & SUPPLIES	107.66	
118851	8/10/2018	SANTA BARBARA NEWSPRESS D	BUS SCHEDULE GUIDES	19,229.22	
118852	8/10/2018	SILVAS OIL CO., INC.	LUBRICANTS	398.68	
118853	8/10/2018	SPECIAL DISTRICT RISK MGMT	MEDICAL HEALTH INSURANCE	46,118.28	
118854	8/10/2018	WILLIAM JOHN SHELOR	DIRECTOR FEES	120.00	
118855	8/10/2018	SM TIRE, CORP.	BUS TIRE MOUNTING	1,560.74	

Check #	Date	Company	Description	Amount	Voids
118856	8/10/2018	SMARDAN-HATCHER CO., INC	B&G REPAIRS & SUPPLIES	118.54	
118857	8/10/2018	SMART & FINAL	OFFICE/MEETING SUPPLIES	43.41	
118858	8/10/2018	SO. CAL. EDISON CO.	UTILITIES	4,947.37	
118859	8/10/2018	SPECIALTY TOOL & BOLT, LTD	SHOP SUPPLIES	63.70	
118860	8/10/2018	STAPLES CONTRACT & COMMERC	OFFICE SUPPLIES	564.84	
118861	8/10/2018	STAPLES CREDIT PLAN	OFFICE & COMPUTER SUPPLIES	27.18	
118862	8/10/2018	STEWART'S DE-ROOTING & PLUM	PLUMBING REPAIRS	5,839.05	
118863	8/10/2018	SB CITY OF-REFUSE/WATER	UTILITIES	1,377.04	
118864	8/10/2018	SUZANNE ELLEDGE PLANNING &	CALLE REAL PERMIT SERVICES	1,104.95	
118865	8/10/2018	TELCOM, INC.	VENTURA REPEATER SERVICES	5,827.72	
118866	8/10/2018	THE MEDCENTER	MEDICAL EXAMS	1,514.00	
118867	8/10/2018	TK SERVICE, INC.	BUS PARTS & REPAIRS	145.00	
118868	8/10/2018	DAVID T. TABOR	DIRECTOR FEES	120.00	
118869	8/10/2018	TANK TEAM INC.	TANK TESTS	1,117.00	
118870	8/10/2018	TEAMSTERS MISC SECURITY TRUS	UNION MEDICAL INSURANCE	198,706.00	
118871	8/10/2018	TRUMAN ARNOLD COMPANIES (T	DIESEL FUEL	62,303.43	
118872	8/10/2018	UNITED PARCEL SERVICE, INC.	FREIGHT CHARGES	256.72	
118873	8/10/2018	J.C. M. AND ASSOCIATES INC.	UNIFORMS	316.29	
118874	8/10/2018	U.S. BANK CORP. PAYMENT SYSTE	CREDIT CARD PURCHASES	10,847.44	
118875	8/10/2018	VALLEY POWER SYSTEMS, INC.	BUS PARTS	4,765.40	
118876	8/10/2018	WAXIE SANITARY SUPPLY DBA	JANITORIAL SUPPLIES	840.89	
118877	8/10/2018	RICHARD WEINBERG	DIRECTOR FEES	120.00	
118878	8/10/2018	WEST MARINE PRO DBA	BUS PARTS	65.21	
118879	8/10/2018	YELLOW (YRC) TRANSPORTATION	FREIGHT CHARGES	194.18	
118880	8/17/2018	CITY OF CARPINTERIA	CHARGING STATION ELECTRICITY	623.39	
118881	8/17/2018	CITY OF SANTA BARBARA	SUPERSTOPS - PERMIT FEES	80.00	
118882	8/17/2018	CMS COMMUNICATIONS, INC.	REFURBISHED TELEPHONES	663.89	
118883	8/17/2018	DAVE BANG ASSOCIATES, INC.	BUS BENCHES, TRASH RECEPTACLES	8,222.30	
118884	8/17/2018	STATE OF CALIFORNIA	PAYROLL RELATED	165.00	
118885	8/17/2018	ROBIN GONZALEZ	PR RELATED	250.00	
118886	8/17/2018	JOY EQUIPMENT PROTECTION, IN	SERVICING FIRE EXTINGUISHERS	152.25	
118887	8/17/2018	MASTER ELECTRONICS DBA	BUS PARTS	658.56	
118888	8/17/2018	MCMASTER-CARR SUPPLY CO.	SHOP/B&G SUPPLIES	119.05	
118889	8/17/2018	ANN BRADY OTTIERI	PAYROLL RELATED	277.00	
118890	8/17/2018	SAFETY-KLEEN CORPORATION	SHOP SUPPLIES	139.12	
118891	8/17/2018	SB COUNTY FEDERAL CREDIT UNI	PAYROLL DEDUCTION	260.00	
118892	8/17/2018	SANTA BARBARA SHERIFF'S DEPT	PAYROLL RELATED	75.00	
118893	8/17/2018	SO. CAL. EDISON CO.	UTILITIES	10,290.77	
118894	8/17/2018	SOCALGAS	UTILITIES	80.14	
118895	8/17/2018	STATE BOARD OF EQUALIZATION	PAYROLL RELATED	250.00	
118896	8/17/2018	TEAMSTERS PENSION TRUST	UNION PENSION	96,881.35	

Check #	Date	Company	Description	Amount	Voids
118897	8/17/2018	TEAMSTERS UNION LOCAL NO. 18	UNION DUES	10,261.08	
118898	8/17/2018	VERIZON WIRELESS	WIRELESS PHONES & AIM CELLULAR	2,432.39	
				607,441.91	
			Current Cash Report Voided Checks:	0.00	
			Prior Cash Report Voided Checks:	0.00	
			Grand Total:	\$607,441.91	

Santa Barbara Metropolitan Transit District
Cash Receipts of Accounts Receivable

Date	Company	Description	Amount
8/7/2018	True Media LLC/Cottage Health	Advertising on Buses	936.00
8/8/2018	Wells Marketing, LLC	Advertising on Buses	1,344.60
8/13/2018	Montecito Bank & Trust	Advertising on Buses	2,840.00
8/14/2018	Department of Rehabilitation	Passes/Passports Sales	288.00
8/14/2018	Moonlight Graphics/Mktg	Advertising on Buses	7,192.80
8/20/2018	County of Santa Barbara	Passes/Token Sales	1,043.00
Total Accounts Receivable Paid During Period			\$13,644.40



BOARD OF DIRECTORS REPORT

MEETING DATE: SEPTEMBER 4, 2018 **AGENDA ITEM: #7**
DEPARTMENT: PROCUREMENT
TYPE: INFORMATIONAL ITEM
PREPARED BY: STEVE MAAS _____
Signature
REVIEWED BY: GENERAL MANAGER _____
Signature
SUBJECT: CALLE REAL REQUEST FOR QUALIFICATIONS (RFQ) DEVELOPER SHORTLIST

RECOMMENDATION:

Staff asks that the Board of Directors receive an update on MTD's Request for Qualifications (RFQ) / Request for Proposal (RFP) for development of MTD's Calle Real property.

DISCUSSION:

Project Description

MTD released an RFQ/RFP for development of the District's Calle Real Property on June 8, 2018. The RFQ/RFP was a two-phase document, with the RFQ response due August 7, 2018. The purpose of the RFQ was to allow MTD to evaluate submittals for responsiveness and responsibility, and then to recommend a shortlist of responsive and responsible project teams that will be asked to develop an RFP response comprising a development proposal for the property.

Solicitation Process

Scope of Work

The Scope of Work (SOW) for the RFQ/RFP was developed through several iterations in consultation with MTD's Calle Real Ad Hoc Committee. The final SOW represents the consensus reached through these discussions.

Request for Qualifications

The RFQ/RFP was advertised in the Santa Barbara News Press, posted on MTD's website, and e-mailed to 69 firms. Five firms attended a non-mandatory pre-submittal meeting. MTD issued one addendum to the RFQ/RFP that answered questions raised by interested firms. MTD received three submittals in response to the RFQ phase:

- The Towbes Group & People's Self-Help Housing
- FPA Multifamily & Housing Authority of the County of Santa Barbara

- Western National Properties

Proposal Evaluation

The proposal evaluation committee was comprised of Steve Maas of MTD and Steve Fort of Suzanne Elledge Planning & Permitting Services, Inc. The committee members independently reviewed the three proposals for responsiveness to the RFQ based on the criteria listed below, in the following order of importance:

- Recent Development Experience – Knowledge and demonstrated experience with housing development on the south coast of Santa Barbara County and within the coastal Southern California region.
- Development Team/Partnership – Demonstrated substantial financial strength and record of successful experience of development team and description of potential partnership with MTD.
- Project Management – Demonstrated ability to manage design, entitlement, and construction processes.
- Public Agency Experience – Experience and relationships with pertinent public agencies.
- Community Involvement – Previous successful experience with project related public outreach and community involvement.
- Technical Studies - Understanding of completed pre-development studies.

While the committee members agreed that the submittals demonstrated that each team likely had the ability to complete the tasks in the Scope of Work, the Western National Properties submittal failed to indicate that they were experienced in housing development on the South Coast of Santa Barbara County. For this reason, the committee determined that the Western National Properties submittal was not responsive to the RFQ. Thus, that team is not included in the shortlist.

The committee next evaluated the two remaining teams for responsibility. A check of references suggested that both teams are responsible. Thus, staff proposes two teams for the shortlist, as follows:

- The Towbes Group & People's Self-Help Housing
- FPA Multifamily & Housing Authority of the County of Santa Barbara

Both teams will be asked to submit development proposals. The RFQ/RFP states that the anticipated due date for RFP proposals to be submitted to MTD is November 9, 2018.



BOARD OF DIRECTORS REPORT

MEETING DATE: SEPTEMBER 4, 2018 **AGENDA ITEM: #8**

DEPARTMENT: GOVERNMENT RELATIONS/COMPLIANCE

TYPE: ACTION ITEM

PREPARED BY: HILLARY BLACKERBY

Signature

REVIEWED BY: GENERAL MANAGER

Signature

SUBJECT: RESOLUTION 2018-05 REGARDING PROPOSITION 6

RECOMMENDATION:

Staff recommends that the Board of Directors approve draft Resolution 2018-05 regarding Proposition 6.

DISCUSSION:

On August 30, 2018, the External Affairs Committee unanimously voted to forward the draft Resolution 2018-05 opposing Proposition 6 to the Board of Directors for adoption.

Staff has attached a draft resolution for the Committee's consideration.

ATTACHMENT:

- Resolution 2018-05 - No on Proposition 6 (SB 1 Repeal)

RESOLUTION
of the
BOARD OF DIRECTORS
of the
SANTA BARBARA METROPOLITAN TRANSIT
DISTRICT

IN THE MATTER OF OPPOSING PROPOSITION 6

RESOLUTION NO. 2018-05

WHEREAS, according to a report from the California Transit Association, California's local public transportation agencies have faced a 10-year, \$72 billion shortfall when comparing available funding to the actual transit capital and operating needs for rehabilitating transit systems and expanding service; and

WHEREAS, "The Road Repair and Accountability Act" (Senate Bill 1, Beall and Frazier), passed by the Legislature and signed by the Governor last year, will raise \$5 billion annually in long-term, dedicated funding to invest in public transportation, make road safety improvements, fill potholes and repair local streets, highways, bridges and overpasses, with the revenues split equally between state and local government projects; and

WHEREAS, SB 1 represents the largest state investment in public transportation in a generation, providing more than \$700 million per year in dedicated new funding for public transit, including funding to expand transit capital and operations; replace older transit vehicles with zero-emission vehicles; and invest in intercity rail and commuter rail; and

WHEREAS, SB 1 provides critically-needed funding for Santa Barbara MTD for the following projects:

- Around \$1.3 million annually in increased State Transit Assistance for capital and operating expenses
- State of Good Repair funds helping fund the purchase of needed new buses
- Transit & Intercity Rail Capital Program (TIRCP) funds for facility improvements and maintenance

WHEREAS, Proposition 6, a ballot measure on the November 2018 ballot, would repeal the new transportation revenues provided by SB 1 and make it more difficult to increase funding for state and local transportation improvements in the future; and

WHEREAS, Proposition 6 will make air quality worse and harm the environment, by eliminating funds dedicated to expanding rail transit lines, buses and other public transportation services that directly reduce air pollution and carbon emissions that cause climate change, and, because Proposition 6 threatens projects identified by Santa Barbara MTD and transit agencies throughout the state to expand service and fund

electric bus programs, zero-emission buses and rail projects which help reduce emissions; and

WHEREAS, Proposition 6 could divert at least \$1.6 million annually and \$1.5 million one-time in funds dedicated to Santa Barbara MTD including from the State Transit Assistance Program, the STA State of Good Repair Program, and the Transit and Intercity Rail Capital Program, and halt or slow down critical investments in future transportation improvement projects in our community;

THEREFORE BE IT RESOLVED that the Santa Barbara MTD hereby Opposed Proposition 6, the November measure to repeal new transit and transportation revenues.

PASSED AND ADOPTED by the Board of Directors of the Santa Barbara Metropolitan Transit District this 4th day of September, 2018 by the following vote:

AYES: _____
NAYS: _____
ABSENT: _____

Chair, Board of Directors

ATTEST:

Secretary, Board of Directors



BOARD OF DIRECTORS REPORT

MEETING DATE: SEPTEMBER 4, 2018

AGENDA ITEM: #9

DEPARTMENT: FINANCE

TYPE: ACTION ITEM

PREPARED BY: BRAD DAVIS

Signature

REVIEWED BY: GENERAL MANAGER

Signature

SUBJECT: AMENDMENT TO ADVANCE AUTHORITY TO EXECUTE DIESEL FUEL CONTRACT

RECOMMENDATION:

Staff requests that the Board amend the advance authority given to the General Manager to enter into a diesel fuel contract in order to increase the current not-to-exceed \$2.35 price per gallon to \$2.50 per gallon.

DISCUSSION:

On April 24, 2018, the Board granted the General Manager advance authority to enter into a diesel fuel contract if certain conditions were met. One of those conditions was that the price of the diesel fuel not exceed \$2.35 per gallon.¹ Although the present price of diesel fuel has not changed significantly since last April, there has been a price variation of 25¢ over that time. The increase in the maximum award price provides staff greater latitude in being in a position to award a contract if there has been an upward price movement between the time of solicitation issuance and bid opening. In addition to such short term variations, it would allow MTD to lock in a price if there is reason to believe that a longer term trend of rising prices has begun.

The award authority granted by the Board also includes an option for a second year fixed price contract. As future years are typically costlier due to increased market risk, the higher award authority may be necessary to accept the option year (the five-year budget projection assumes a 5% increase in next year's price).

Regardless of the fuel price bids, before awarding a contract staff will carry out a price analysis that takes into account futures prices and other variables in determining whether it is deemed fair and reasonable. The District retains the right to make no contract award if doing so is in its best interests.

¹ Before taxes and fees.



BOARD OF DIRECTORS REPORT

MEETING DATE: SEPTEMBER 4, 2018

AGENDA ITEM: #10

DEPARTMENT: COMPLIANCE

TYPE: ACTION ITEM

PREPARED BY: STEVE MAAS

Signature

PREPARED BY: RYAN GRIPP

Signature

REVIEWED BY: GENERAL MANAGER

Signature

SUBJECT: ACCOUNTABLE EXECUTIVE & TAM PLAN

RECOMMENDATIONS:

Staff recommends that the Board appoint the General Manager to the position of Accountable Executive for Transit Asset Management and Public Transportation Agency Safety. Staff further recommends that the Board review MTD's Draft Transit Asset Management Plan and consider adoption of the Plan.

DISCUSSION:

Accountable Executive

The Federal Transit Administration (FTA) has recently added two new unfunded mandates required of recipients of Federal transit funds:

- Transit Asset Management (TAM)
- Public Transportation Agency Safety (PTAS)

Prior to adoption of the initial TAM Plan, MTD must appoint an Accountable Executive, who has the ultimate responsibility for both TAM and PTAS. The TAM Final Rule states the following:

Accountable Executive means a single, identifiable person who has ultimate responsibility for carrying out the safety management system of a public transportation agency; responsibility for carrying out transit asset management practices; and control or direction over the human and capital resources needed to develop and maintain both the agency's public transportation agency safety plan, in accordance with 49 U.S.C. 5329(d), and the agency's transit asset management plan in accordance with 49 U.S.C. 5326.

Staff recommends that the Board appoint the General Manager to the position of Accountable Executive.

BOARD OF DIRECTORS REPORT

TAM & PTAS Timelines

The Final Rule outlining TAM requirements was released July 26, 2016, and requires each agency's initial TAM Plan to be completed and adopted by October 1, 2018, and to be updated every four years. MTD's Draft TAM Plan is attached, for consideration of adoption by the Board.

FTA recently released the Final Rule for PTAS. The effective date of the rule is July 19, 2019, and an initial PTAS Plan is required by July 19, 2020. Staff will provide a PTAS update to the Board at a future meeting.

Transit Asset Management (TAM)

TAM requires MTD to ensure that its capital assets remain in a "state of good repair" (SGR) by monitoring and managing those assets to enhance safety, reduce maintenance costs, increase reliability, and improve performance. TAM requires that MTD develop SGR targets for each class of capital assets, and MTD's capital investment priorities must be coordinated with these targets.

Under the TAM rule, all transit agencies are categorized based on the number of fixed-route revenue vehicles operated during peak periods. Agencies that operate 101 or more fixed-route vehicles at peak are "Tier I"; those that operate 100 or fewer are "Tier II". TAM Plan requirements for Tier I agencies are somewhat greater than those for Tier II agencies. MTD is currently a Tier II agency, but is approaching Tier I status. Staff has utilized a TAM Plan template provided by FTA to develop the attached Tier II Draft TAM Plan.

MTD's Draft TAM Plan

As a Tier II agency, MTD's Draft TAM plan includes the following four required elements:

- 1) An inventory of the number and type of capital assets. The inventory must include all capital assets that the agency owns, except equipment with an acquisition value under \$50,000 that is not a service vehicle. The inventory also must include third-party owned assets used by a contractor to provide public transportation. Thus, the Draft Plan includes an inventory of ADA paratransit vehicles owned by MTD's ADA paratransit contractor.
- 2) A condition assessment of assets for which the agency has direct capital responsibility.
- 3) A description of analytical processes or decision-support tools that a provider uses to estimate capital investment needs over time and develop its investment prioritization.
- 4) A project-based prioritization of investments that is consistent with the results of the TAM analysis and MTD's SGR targets.

Following is a brief summary of the information included in the Draft Plan:

- Page 1: This table presents MTD's State of Good Repair (SGR) targets for the five-year period from FY 2019 through FY 2023 for each class of capital assets. The values represent the percentage of the assets that are expected to be beyond their "Useful Life Benchmark" or ULB¹ (for vehicles and equipment), or that rate below a "3" on a 1 to 5 benchmark scale (for facilities). A 0% target indicates that each asset of that class is

¹FTA's standard ULBs for various vehicles are as follows: 14 years for buses; 8 years for paratransit vans, and 8 years for service vehicles. The ULB for all other equipment included in the TAM Plan is based on standard accounting depreciation practices.

BOARD OF DIRECTORS REPORT

expected to be in a SGR, while a 100% target suggests that each asset in that class should be examined as potentially in need of attention.

- Page 2: This table provides a summary of the number of assets, average age, average mileage, and average original acquisition cost of each class of asset.
- Page 3: This table is similar to Page 2, with the addition of the percentage of assets beyond their ULB (for vehicle and equipment), or that rate below a “3” on a 1 to 5 benchmark scale (for facilities) at the present time.
- Page 4: This page lists the processes utilized by MTD staff for developing a list of capital investment priorities for consideration by the Board.
- Page 5: A list of appendices.
- Pages 6-14 (Appendices A, B1, B2, & B3): These tables list the data for each individual capital asset. These data are summarized by asset class on pages 2 & 3.
- Page 15 (Appendix C): This table lists MTD staff’s draft capital investment priority list for the period from FY 2019 through FY 2023. The table includes projects that are currently underway, programmed, or planned. The “Priority” column on the right categorizes each potential project as “High,” “Medium,” or “Low” priority.

Staff recommends that the Board review the Draft TAM Plan and consider adoption of the Plan.

ATTACHMENT:

- MTD Draft Transit Asset Management Plan

Santa Barbara Metropolitan Transit District Transit Asset Management Plan

General Manager, Accountable Executive

Last modified by Steve Maas on 23 Aug 18 at 11:54

Introduction

The Santa Barbara Metropolitan Transit District (SBMTD) serves an area of approximately 52 square miles comprising the South Coast of Santa Barbara County, California. The service area runs from the Ventura County border in the east to the western end of Goleta, between the Pacific Ocean to the south and the Santa Ynez Mountains to the north. The service area includes the communities of Santa Barbara, Carpinteria, Goleta, Isla Vista, Montecito, and Summerland. The University of California, Santa Barbara, Santa Barbara City College, and the Santa Barbara Municipal Airport are also included within the service area. SBMTD directly operates fixed-route bus service and contracts for ADA complementary paratransit service.

Performance Targets & Measures

Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
REVENUE VEHICLES						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	AB - Articulated Bus	0%	0%	0%	0%	0%
	AO - Automobile	N/A				
	BR - Over-the-road Bus	N/A				
	BU - Bus	33%	36%	30%	16%	18%
	CU - Cutaway Bus	N/A				
	DB - Double Decked Bus	N/A				
	FB - Ferryboat	N/A				
	MB - Mini-bus	N/A				
	MV - Mini-van	N/A				
	RT - Rubber-tire Vintage Trolley	N/A				
	SB - School Bus	N/A				
	SV - Sport Utility Vehicle	N/A				
	TB - Trolleybus	N/A				
	VN - Van	4%	4%	8%	8%	12%
	Custom 1	N/A				
	Custom 2	N/A				
	Custom 3	N/A				
EQUIPMENT						
Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Non Rev/Auto	5%	5%	32%	32%	32%
	Steel Wheel Vehicles	N/A				
	Non Rev/Truck	50%	100%	100%	100%	100%
	Generators	0%	0%	0%	0%	0%
	Charging Equip	0%	0%	0%	0%	0%
	Bus Wash Equip	50%	0%	0%	0%	0%
FACILITIES						
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	0%	0%	0%	0%
	Maintenance	0%	0%	0%	0%	0%
	Parking Structures	N/A				
	Passenger Facilities	0%	0%	0%	0%	0%
	Bus Yard	50%	0%	0%	0%	0%
	Fuel Island	0%	0%	0%	0%	0%
	Custom 3	N/A				

Santa Barbara Metropolitan Transit District Transit Asset Management Plan

Capital Asset Inventory

Please see Appendix A (Asset Register) for the asset inventory listing.

Asset Inventory Summary

Asset Category	Total Number	Avg Age	Avg Mileage	Avg Value
Revenue Vehicles	137	10.0	273,218	\$303,257.75
AB - Articulated Bus	3	4.0	138,077	\$742,320.35
AO - Automobile	0	-	-	-
BR - Over-the-road Bus	0	-	-	-
BU - Bus	109	11.4	303,834	\$349,705.56
CU - Cutaway Bus	0	-	-	-
DB - Double Decked Bus	0	-	-	-
FB - Ferryboat	0	-	-	-
MB - Mini-bus	0	-	-	-
MV - Mini-van	0	-	-	-
RT - Rubber-tire Vintage Trolley	0	-	-	-
SB - School Bus	0	-	-	-
SV - Sport Utility Vehicle	0	-	-	-
TB - Trolleybus	0	-	-	-
VN - Van	25	4.6	155,949	\$48,057.80
Custom 1	0	-	-	-
Custom 2	0	-	-	-
Custom 3	0	-	-	-
Equipment	27	8.0	83,852	\$62,089.77
Non Rev/Auto	19	6.3	92,628	\$20,385.41
Steel Wheel Vehicles	0	-	-	-
Non Rev/Truck	4	9.3	42,166	\$61,746.63
Generators	1	5.0	N/A	\$615,408.83
Charging Equip	1	1.0	N/A	\$225,349.45
Bus Wash Equip	2	27.0	N/A	\$100,678.00
Facilities	6	28.3	N/A	\$1,982,467.29
Administration	1	17.0	N/A	\$5,534,049.73
Maintenance	1	37.0	N/A	\$1,812,611.61
Parking Structures	0	-	N/A	-
Passenger Facilities	1	45.0	N/A	\$739,404.62
Bus Yard	2	27.0	N/A	\$1,676,508.81
Fuel Island	1	17.0	N/A	\$455,720.14
Custom 3	0	-	N/A	-

Santa Barbara Metropolitan Transit District Transit Asset Management Plan

Condition Assessment

Please see Appendix B (Asset Condition Data) for individual asset condition listing.

Asset Condition Summary

Asset Category	Total Number	Avg Age	Avg Mileage	Avg TERM Condition	Avg Value	% At or Past ULB
Revenue Vehicles	137	10.0	273,218	N/A	\$303,257.75	46%
AB - Articulated Bus	3	4.0	138,077	N/A	\$742,320.35	0%
AO - Automobile	0	-	-	N/A	-	-
BR - Over-the-road Bus	0	-	-	N/A	-	-
BU - Bus	109	11.4	303,834	N/A	\$349,705.56	55%
CU - Cutaway Bus	0	-	-	N/A	-	-
DB - Double Decked Bus	0	-	-	N/A	-	-
FB - Ferryboat	0	-	-	N/A	-	-
MB - Mini-bus	0	-	-	N/A	-	-
MV - Mini-van	0	-	-	N/A	-	-
RT - Rubber-tire Vintage Trolley	0	-	-	N/A	-	-
SB - School Bus	0	-	-	N/A	-	-
SV - Sport Utility Vehicle	0	-	-	N/A	-	-
TB - Trolleybus	0	-	-	N/A	-	-
VN - Van	25	4.6	155,949	N/A	\$48,057.80	12%
Custom 1	0	-	-	N/A	-	-
Custom 2	0	-	-	N/A	-	-
Custom 3	0	-	-	N/A	-	-
Equipment	27	8.0	71,430	N/A	\$62,089.77	56%
Non Rev/Auto	19	6.3	92,628	N/A	\$20,385.41	58%
Steel Wheel Vehicles	0	-	-	N/A	-	-
Non Rev/Truck	4	9.3	42,166	N/A	\$61,746.63	50%
Generators	1	5.0	0	N/A	\$615,408.83	0%
Charging Equip	1	1.0	0	N/A	\$225,349.45	0%
Bus Wash Equip	2	27.0	0	N/A	\$100,678.00	100%
Facilities	6	28.3	N/A	2.8	\$1,982,467.29	N/A
Administration	1	17.0	N/A	4.0	\$5,534,049.73	N/A
Maintenance	1	37.0	N/A	3.0	\$1,812,611.61	N/A
Parking Structures	0	-	N/A	-	-	N/A
Passenger Facilities	1	45.0	N/A	2.0	\$739,404.62	N/A
Bus Yard	2	27.0	N/A	2.5	\$1,676,508.81	N/A
Fuel Island	1	17.0	N/A	3.0	\$455,720.14	N/A
Custom 3	0	-	N/A	-	-	N/A

Santa Barbara Metropolitan Transit District Transit Asset Management Plan

Decision Support

Investment Prioritization

Department managers use a variety of criteria to prioritize capital needs and develop a list of priorities to forward to the General Manager and the Controller. Those officials review the Departmental lists and prepare recommended priority investments for consideration by the Board of Directors.

Decision Support Tools

The following tools are used in making investment decisions:

Process/Tool	Brief Description
Revenue Fleet Replacement Prioritization	Various criteria, including the outcomes of preventive maintenance inspections, repair history, asset age, observation, and the results of the TAM analysis are utilized to prepare a list of priority investments.
Non-Revenue Vehicle Replacement Prioritization	Various criteria, including the outcomes of preventive maintenance inspections, repair history, asset age, observation, and the results of the TAM analysis are utilized to prepare a list of priority investments.
Non-Vehicle Equipment Replacement Prioritization	Various criteria, including the outcomes of preventive maintenance inspections, repair history, asset age, observation, and the results of the TAM analysis are utilized to prepare a list of priority investments.
Facility Maintenance & Rehabilitation Prioritization	Facility maintenance is conducted as needed to ensure that all facilities are maintained in a state of good repair, and generally does not require major capital investment. Facility rehabilitation projects, which are generally capital intensive, are prioritized when the maintenance required is excessive as determined by the criteria above. Additionally, the upcoming facilities master plan will guide future facility investments.

Santa Barbara Metropolitan Transit District Transit Asset Management Plan

Investment Prioritization

The list of prioritized investment projects is provided in Appendix C.

Appendices

[Appendix A](#)

[Appendix B1](#)

[Appendix B2](#)

[Appendix B3](#)

[Appendix C](#)

Asset Register

Revenue Vehicle (Rolling Stock) Condition Data

Equipment Condition Data

Facilities Condition Data

Proposed Investment Project List

DRAFT

Santa Barbara Metropolitan Transit District Transit Asset Management Plan

Appendix A: Asset Register

Asset Category	Asset Class	Asset Name	Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value
Equipment	Bus Wash Equip	T1	N/A	N/A	1		SBMTD	2001		\$163,311.72
Equipment	Bus Wash Equip	T2	N/A	N/A	1		SBMTD	1981		\$38,044.28
Equipment	Charging Equip	T1	N/A	N/A	1		SBMTD	2017		\$225,349.45
Equipment	Generators	T1	N/A	N/A	1		SBMTD	2013		\$615,408.83
Equipment	Non Rev/Auto	T1	Chevy	Silverado	1	S077	SBMTD	2003	165,906	\$18,040.00
Equipment	Non Rev/Auto	T1	Ford	Fusion	1	S103	SBMTD	2010	100,468	\$16,523.44
Equipment	Non Rev/Auto	T1	Ford	Fusion	1	S102	SBMTD	2010	100,237	\$16,523.48
Equipment	Non Rev/Auto	T1	Ford	Fusion	1	S104	SBMTD	2010	91,804	\$16,523.48
Equipment	Non Rev/Auto	T1	Ford	Fusion	1	S105	SBMTD	2010	100,183	\$16,523.48
Equipment	Non Rev/Auto	T1	Ford	Fusion	1	S106	SBMTD	2010	100,959	\$16,523.48
Equipment	Non Rev/Auto	T1	Ford	Fusion	1	S107	SBMTD	2010	100,103	\$16,523.48
Equipment	Non Rev/Auto	T1	Ford	Fusion	1	S108	SBMTD	2010	90,294	\$16,523.48
Equipment	Non Rev/Auto	T1	Ford	Fusion	1	S109	SBMTD	2010	81,673	\$16,523.48
Equipment	Non Rev/Auto	T1	Ford	F150	1	S097	SBMTD	2010	136,596	\$17,381.00
Equipment	Non Rev/Auto	T1	Ford	Explorer	1	S100	SBMTD	2010	169,686	\$22,651.50
Equipment	Non Rev/Auto	T1	Ford	Fusion	1	S111	SBMTD	2013	33,853	\$20,520.00
Equipment	Non Rev/Auto	T1	Toyota	Camry	1	S114	SBMTD	2013	92,362	\$26,781.00
Equipment	Non Rev/Auto	T1	Toyota	Camry	1	S115	SBMTD	2013	70,989	\$26,781.00
Equipment	Non Rev/Auto	T1	Toyota	Highlander	1	S112	SBMTD	2013	89,154	\$29,993.50
Equipment	Non Rev/Auto	T1	Toyota	Highlander	1	S113	SBMTD	2013	214,135	\$29,993.50
Equipment	Non Rev/Auto	T1	Chevy	Cruze	1	S116	SBMTD	2018	6,862	\$20,997.85
Equipment	Non Rev/Auto	T1	Chevy	Cruze	1	S117	SBMTD	2018	7,441	\$20,997.85
Equipment	Non Rev/Auto	T1	Chevy	Cruze	1	S118	SBMTD	2018	7,228	\$20,997.85
Equipment	Non Rev/Truck	T1	Ford	F250	1	S089	SBMTD	2006	137,775	\$25,891.25
Equipment	Non Rev/Truck	T1	Internatl	Tow Truck	1	S091	SBMTD	2007	13,427	\$152,849.27
Equipment	Non Rev/Truck	T1	Ford	F350	1	S099	SBMTD	2011	6,909	\$41,310.00
Equipment	Non Rev/Truck	T1	Ford	F350	1	S098	SBMTD	2011	10,554	\$26,936.00
Facilities	Administration	T1	N/A	N/A	1		SBMTD	2001		\$5,534,049.73
Facilities	Bus Yard	T1	N/A	N/A	1		SBMTD	2004		\$1,491,332.04
Facilities	Bus Yard	T2	N/A	N/A	1		SBMTD	1978		\$1,861,685.59
Facilities	Fuel Island	T1	N/A	N/A	1		SBMTD	2001		\$455,720.14
Facilities	Maintenance	T1	N/A	N/A	1		SBMTD	1981		\$1,812,611.61
Facilities	Passenger Facilities	TC	N/A	N/A	1		SBMTD	1973		\$739,404.62
RevenueVehicles	AB - Articulated Bus	T1	Nova	60' Artic Dsl	1	1001	SBMTD	2014	154,688	\$742,320.35
RevenueVehicles	AB - Articulated Bus	T1	Nova	60' Artic Dsl	1	1002	SBMTD	2014	125,299	\$742,320.35
RevenueVehicles	AB - Articulated Bus	T1	Nova	60' Artic Dsl	1	1003	SBMTD	2014	134,243	\$742,320.35
RevenueVehicles	BU - Bus	T1	Nova	40' Bus Dsl	1	401	SBMTD	1998	679,117	\$252,874.00
RevenueVehicles	BU - Bus	T1	Nova	40' Bus Dsl	1	402	SBMTD	1998	679,572	\$252,874.00
RevenueVehicles	BU - Bus	T1	Nova	40' Bus Dsl	1	404	SBMTD	1998	687,100	\$252,874.00
RevenueVehicles	BU - Bus	T1	Ebus	22' Bus Elec	1	12	SBMTD	2000	355,707	\$208,000.00
RevenueVehicles	BU - Bus	T1	Ebus	22' Bus Elec	1	13	SBMTD	2000	391,768	\$208,000.00
RevenueVehicles	BU - Bus	T1	Ebus	22' Bus Elec	1	14	SBMTD	2000	182,781	\$208,000.00
RevenueVehicles	BU - Bus	T1	Ebus	22' Bus Elec	1	15	SBMTD	2000	230,129	\$208,000.00
RevenueVehicles	BU - Bus	T1	Ebus	22' Bus Elec	1	16	SBMTD	2001	226,404	\$219,813.00
RevenueVehicles	BU - Bus	T1	Ebus	22' Bus Elec	1	17	SBMTD	2001	217,424	\$219,813.00
RevenueVehicles	BU - Bus	T1	Ebus	22' Bus Elec	1	18	SBMTD	2001	190,738	\$219,813.00
RevenueVehicles	BU - Bus	T1	Ebus	22' Bus Elec	1	19	SBMTD	2001	196,793	\$219,813.00
RevenueVehicles	BU - Bus	T1	Ebus	22' Bus Elec	1	20	SBMTD	2001	194,064	\$219,813.00
RevenueVehicles	BU - Bus	T1	Ebus	22' Bus Elec	1	21	SBMTD	2001	187,468	\$219,813.00
RevenueVehicles	BU - Bus	T1	Ebus	22' Bus Elec	1	26	SBMTD	2001	106,083	\$219,813.00
RevenueVehicles	BU - Bus	T1	Ebus	22' Bus Elec	1	27	SBMTD	2001	107,499	\$219,813.00
RevenueVehicles	BU - Bus	T1	Ebus	22' Bus Elec	1	28	SBMTD	2001	51,556	\$219,813.00
RevenueVehicles	BU - Bus	T1	Ebus	22' Bus Elec	1	29	SBMTD	2001	96,401	\$219,813.00
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	434	SBMTD	2003	355,707	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	435	SBMTD	2003	391,768	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	436	SBMTD	2003	182,781	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	437	SBMTD	2003	230,129	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	438	SBMTD	2003	226,404	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	439	SBMTD	2003	217,424	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	440	SBMTD	2003	190,738	\$296,340.98

Santa Barbara Metropolitan Transit District Transit Asset Management Plan

Asset Category	Asset Class	Asset Name	Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	441 SBMTD		2003	196,793	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	442 SBMTD		2003	194,064	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	443 SBMTD		2003	187,468	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	444 SBMTD		2003	106,083	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	445 SBMTD		2003	107,499	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	446 SBMTD		2003	51,556	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	447 SBMTD		2003	96,401	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	448 SBMTD		2003	304,051	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	449 SBMTD		2003	295,544	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	450 SBMTD		2003	304,110	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	600 SBMTD		2004	536,878	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	601 SBMTD		2004	518,348	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	602 SBMTD		2004	539,870	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	603 SBMTD		2004	530,437	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	604 SBMTD		2004	543,017	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	605 SBMTD		2004	535,467	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	606 SBMTD		2004	543,840	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	607 SBMTD		2004	545,342	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	608 SBMTD		2004	507,524	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	609 SBMTD		2004	529,232	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	610 SBMTD		2004	563,916	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	611 SBMTD		2004	541,719	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	612 SBMTD		2004	570,027	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	613 SBMTD		2004	542,612	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	614 SBMTD		2004	555,530	\$296,340.98
RevenueVehicles	BU - Bus	T1	Gillig	30' Bus Dsl	1	700 SBMTD		2004	447,674	\$236,534.81
RevenueVehicles	BU - Bus	T1	Gillig	30' Bus Dsl	1	701 SBMTD		2004	381,652	\$236,534.81
RevenueVehicles	BU - Bus	T1	Gillig	30' Bus Dsl	1	702 SBMTD		2004	383,942	\$236,534.81
RevenueVehicles	BU - Bus	T1	Gillig	30' Bus Dsl	1	703 SBMTD		2004	382,143	\$236,534.81
RevenueVehicles	BU - Bus	T1	Gillig	30' Bus Dsl	1	704 SBMTD		2004	393,927	\$236,534.81
RevenueVehicles	BU - Bus	T1	Gillig	30' Bus Dsl	1	705 SBMTD		2004	387,667	\$236,534.82
RevenueVehicles	BU - Bus	T1	Gillig	30' Bus Dsl	1	706 SBMTD		2004	402,804	\$236,534.82
RevenueVehicles	BU - Bus	T1	Gillig	30' Bus Dsl	1	707 SBMTD		2004	427,134	\$236,534.82
RevenueVehicles	BU - Bus	T1	Gillig	30' Bus Dsl	1	708 SBMTD		2004	416,327	\$236,534.82
RevenueVehicles	BU - Bus	T1	Gillig	30' Bus Dsl	1	709 SBMTD		2004	393,581	\$236,534.82
RevenueVehicles	BU - Bus	T1	Gillig	30' Bus Dsl	1	710 SBMTD		2004	425,338	\$236,534.82
RevenueVehicles	BU - Bus	T1	Gillig	30' Bus Dsl	1	711 SBMTD		2006	319,536	\$291,098.37
RevenueVehicles	BU - Bus	T1	Gillig	30' Bus Dsl	1	712 SBMTD		2006	366,458	\$291,098.37
RevenueVehicles	BU - Bus	T1	Gillig	30' Bus Dsl	1	713 SBMTD		2006	341,171	\$291,098.37
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Hybr	1	900 SBMTD		2007	453,180	\$509,923.53
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Hybr	1	901 SBMTD		2007	460,391	\$509,923.53
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Hybr	1	902 SBMTD		2007	427,764	\$509,923.53
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Hybr	1	903 SBMTD		2007	439,420	\$509,923.53
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Hybr	1	904 SBMTD		2007	393,229	\$509,923.53
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Hybr	1	905 SBMTD		2007	433,574	\$509,923.53
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Hybr	1	906 SBMTD		2007	430,653	\$509,923.53
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Hybr	1	907 SBMTD		2007	395,107	\$509,923.53
RevenueVehicles	BU - Bus	T1	Gillig	30' Bus Hybr	1	715 SBMTD		2009	154,830	\$537,429.78
RevenueVehicles	BU - Bus	T1	Gillig	30' Bus Hybr	1	716 SBMTD		2009	158,793	\$537,429.78
RevenueVehicles	BU - Bus	T1	Gillig	30' Bus Hybr	1	717 SBMTD		2009	146,589	\$537,429.78
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	615 SBMTD		2011	273,537	\$380,634.68
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	616 SBMTD		2011	279,918	\$380,634.68
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	617 SBMTD		2011	289,856	\$380,634.68
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	618 SBMTD		2011	295,907	\$380,634.68
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	619 SBMTD		2011	288,544	\$380,634.68
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	620 SBMTD		2011	260,887	\$380,634.68
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	621 SBMTD		2011	284,171	\$380,634.68
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Hybr	1	908 SBMTD		2011	235,798	\$595,221.26
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Hybr	1	909 SBMTD		2011	266,400	\$595,221.26
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Hybr	1	910 SBMTD		2011	252,490	\$595,221.26
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Hybr	1	912 SBMTD		2011	261,805	\$595,221.26
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Hybr	1	913 SBMTD		2011	267,370	\$595,221.26

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Asset Category	Asset Class	Asset Name	Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Hybr	1	914 SBMTD		2011	148,961	\$595,221.26
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Hybr	1	915 SBMTD		2011	259,010	\$595,221.26
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	622 SBMTD		2013	214,863	\$402,528.64
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	623 SBMTD		2013	235,406	\$402,528.64
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	624 SBMTD		2013	225,586	\$402,528.64
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	625 SBMTD		2013	232,088	\$402,528.64
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	626 SBMTD		2013	226,284	\$402,528.64
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	627 SBMTD		2013	232,667	\$402,528.64
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	628 SBMTD		2013	190,261	\$402,528.64
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	629 SBMTD		2013	203,778	\$402,528.64
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	630 SBMTD		2013	208,783	\$402,528.64
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	631 SBMTD		2013	205,309	\$402,528.64
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	632 SBMTD		2013	199,012	\$402,528.64
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	633 SBMTD		2013	225,183	\$402,528.64
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	634 SBMTD		2013	213,970	\$402,528.64
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	635 SBMTD		2016	121,366	\$425,612.88
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	636 SBMTD		2016	124,358	\$425,612.88
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	637 SBMTD		2016	88,963	\$425,612.88
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	638 SBMTD		2016	118,399	\$425,612.88
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	639 SBMTD		2016	126,619	\$425,612.88
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	640 SBMTD		2017	61,575	\$495,819.41
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	641 SBMTD		2017	60,373	\$495,819.41
RevenueVehicles	BU - Bus	T1	Gillig	40' Bus Dsl	1	642 SBMTD		2017	52,649	\$495,819.41
RevenueVehicles	VN - Van	ADA	Toyota	Heavy-Duty	1	18 ADA Paratransit Provider		2008	323,770	\$52,444.00
RevenueVehicles	VN - Van	ADA	Toyota	Medm-Duty	1	22 ADA Paratransit Provider		2009	235,331	\$28,764.00
RevenueVehicles	VN - Van	ADA	Chrysler	Medm-Duty	1	3 ADA Paratransit Provider		2010	231,278	\$48,406.00
RevenueVehicles	VN - Van	ADA	Dodge	Medm-Duty	1	2 ADA Paratransit Provider		2012	202,101	\$41,053.00
RevenueVehicles	VN - Van	ADA	Toyota	Medm-Duty	1	7 ADA Paratransit Provider		2012	233,135	\$45,897.00
RevenueVehicles	VN - Van	ADA	Toyota	Medm-Duty	1	10 ADA Paratransit Provider		2012	211,428	\$45,897.00
RevenueVehicles	VN - Van	ADA	Dodge	Medm-Duty	1	4 ADA Paratransit Provider		2013	180,446	\$44,000.00
RevenueVehicles	VN - Van	ADA	Dodge	Medm-Duty	1	8 ADA Paratransit Provider		2013	147,693	\$44,000.00
RevenueVehicles	VN - Van	ADA	Dodge	Medm-Duty	1	9 ADA Paratransit Provider		2013	168,325	\$44,000.00
RevenueVehicles	VN - Van	ADA	Dodge	Medm-Duty	1	12 ADA Paratransit Provider		2013	203,594	\$44,000.00
RevenueVehicles	VN - Van	ADA	Dodge	Medm-Duty	1	14 ADA Paratransit Provider		2013	218,158	\$44,000.00
RevenueVehicles	VN - Van	ADA	Dodge	Medm-Duty	1	16 ADA Paratransit Provider		2013	168,555	\$44,000.00
RevenueVehicles	VN - Van	ADA	Dodge	Medm-Duty	1	17 ADA Paratransit Provider		2013	169,358	\$44,000.00
RevenueVehicles	VN - Van	ADA	Dodge	Medm-Duty	1	31 ADA Paratransit Provider		2013	164,505	\$44,000.00
RevenueVehicles	VN - Van	ADA	Ford	Heavy-Duty	1	28 ADA Paratransit Provider		2013	175,017	\$57,020.00
RevenueVehicles	VN - Van	ADA	Ford	Heavy-Duty	1	29 ADA Paratransit Provider		2013	139,567	\$57,020.00
RevenueVehicles	VN - Van	ADA	Ford	Heavy-Duty	1	11 ADA Paratransit Provider		2013	237,343	\$60,000.00
RevenueVehicles	VN - Van	ADA	Ford	Heavy-Duty	1	30 ADA Paratransit Provider		2013	226,201	\$60,000.00
RevenueVehicles	VN - Van	ADA	Ford	Heavy-Duty	1	6 ADA Paratransit Provider		2015	72,905	\$50,794.00
RevenueVehicles	VN - Van	ADA	MV-1	Heavy-Duty	1	19 ADA Paratransit Provider		2016	55,741	\$48,837.00
RevenueVehicles	VN - Van	ADA	MV-1	Heavy-Duty	1	32 ADA Paratransit Provider		2016	68,742	\$48,837.00
RevenueVehicles	VN - Van	ADA	MV-1	Heavy-Duty	1	23 ADA Paratransit Provider		2016	28,409	\$50,210.00
RevenueVehicles	VN - Van	ADA	MV-1	Heavy-Duty	1	33 ADA Paratransit Provider		2016	31,253	\$50,210.00
RevenueVehicles	VN - Van	ADA	Toyota	Heavy-Duty	1	34 ADA Paratransit Provider/MTD		2018	959	\$52,028.00
RevenueVehicles	VN - Van	ADA	Toyota	Heavy-Duty	1	21 ADA Paratransit Provider		2018	4,905	\$52,028.00

Santa Barbara Metropolitan Transit District Transit Asset Management Plan

Appendix B: Asset Condition Data

B1: Revenue Vehicle Assets

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
RevenueVehicles	AB - Articulated Bus	T1	1	1001	4	154,688	\$742,320.35	14	No
RevenueVehicles	AB - Articulated Bus	T1	1	1002	4	125,299	\$742,320.35	14	No
RevenueVehicles	AB - Articulated Bus	T1	1	1003	4	134,243	\$742,320.35	14	No
RevenueVehicles	BU - Bus	T1	1	401	20	679,117	\$252,874.00	14	Yes
RevenueVehicles	BU - Bus	T1	1	402	20	679,572	\$252,874.00	14	Yes
RevenueVehicles	BU - Bus	T1	1	404	20	687,100	\$252,874.00	14	Yes
RevenueVehicles	BU - Bus	T1	1	12	18	355,707	\$208,000.00	14	Yes
RevenueVehicles	BU - Bus	T1	1	13	18	391,768	\$208,000.00	14	Yes
RevenueVehicles	BU - Bus	T1	1	14	18	182,781	\$208,000.00	14	Yes
RevenueVehicles	BU - Bus	T1	1	15	18	230,129	\$208,000.00	14	Yes
RevenueVehicles	BU - Bus	T1	1	16	17	226,404	\$219,813.00	14	Yes
RevenueVehicles	BU - Bus	T1	1	17	17	217,424	\$219,813.00	14	Yes
RevenueVehicles	BU - Bus	T1	1	18	17	190,738	\$219,813.00	14	Yes
RevenueVehicles	BU - Bus	T1	1	19	17	196,793	\$219,813.00	14	Yes
RevenueVehicles	BU - Bus	T1	1	20	17	194,064	\$219,813.00	14	Yes
RevenueVehicles	BU - Bus	T1	1	21	17	187,468	\$219,813.00	14	Yes
RevenueVehicles	BU - Bus	T1	1	26	17	106,083	\$219,813.00	14	Yes
RevenueVehicles	BU - Bus	T1	1	27	17	107,499	\$219,813.00	14	Yes
RevenueVehicles	BU - Bus	T1	1	28	17	51,556	\$219,813.00	14	Yes
RevenueVehicles	BU - Bus	T1	1	29	17	96,401	\$219,813.00	14	Yes
RevenueVehicles	BU - Bus	T1	1	434	15	355,707	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	435	15	391,768	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	436	15	182,781	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	437	15	230,129	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	438	15	226,404	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	439	15	217,424	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	440	15	190,738	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	441	15	196,793	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	442	15	194,064	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	443	15	187,468	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	444	15	106,083	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	445	15	107,499	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	446	15	51,556	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	447	15	96,401	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	448	15	304,051	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	449	15	295,544	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	450	15	304,110	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	600	14	536,878	\$296,340.98	14	Yes

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Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
RevenueVehicles	BU - Bus	T1	1	601	14	518,348	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	602	14	539,870	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	603	14	530,437	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	604	14	543,017	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	605	14	535,467	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	606	14	543,840	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	607	14	545,342	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	608	14	507,524	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	609	14	529,232	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	610	14	563,916	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	611	14	541,719	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	612	14	570,027	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	613	14	542,612	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	614	14	555,530	\$296,340.98	14	Yes
RevenueVehicles	BU - Bus	T1	1	700	14	447,674	\$236,534.81	14	Yes
RevenueVehicles	BU - Bus	T1	1	701	14	381,652	\$236,534.81	14	Yes
RevenueVehicles	BU - Bus	T1	1	702	14	383,942	\$236,534.81	14	Yes
RevenueVehicles	BU - Bus	T1	1	703	14	382,143	\$236,534.81	14	Yes
RevenueVehicles	BU - Bus	T1	1	704	14	393,927	\$236,534.81	14	Yes
RevenueVehicles	BU - Bus	T1	1	705	14	387,667	\$236,534.82	14	Yes
RevenueVehicles	BU - Bus	T1	1	706	14	402,804	\$236,534.82	14	Yes
RevenueVehicles	BU - Bus	T1	1	707	14	427,134	\$236,534.82	14	Yes
RevenueVehicles	BU - Bus	T1	1	708	14	416,327	\$236,534.82	14	Yes
RevenueVehicles	BU - Bus	T1	1	709	14	393,581	\$236,534.82	14	Yes
RevenueVehicles	BU - Bus	T1	1	710	14	425,338	\$236,534.82	14	Yes
RevenueVehicles	BU - Bus	T1	1	711	12	319,536	\$291,098.37	14	No
RevenueVehicles	BU - Bus	T1	1	712	12	366,458	\$291,098.37	14	No
RevenueVehicles	BU - Bus	T1	1	713	12	341,171	\$291,098.37	14	No
RevenueVehicles	BU - Bus	T1	1	900	11	453,180	\$509,923.53	14	No
RevenueVehicles	BU - Bus	T1	1	901	11	460,391	\$509,923.53	14	No
RevenueVehicles	BU - Bus	T1	1	902	11	427,764	\$509,923.53	14	No
RevenueVehicles	BU - Bus	T1	1	903	11	439,420	\$509,923.53	14	No
RevenueVehicles	BU - Bus	T1	1	904	11	393,229	\$509,923.53	14	No
RevenueVehicles	BU - Bus	T1	1	905	11	433,574	\$509,923.53	14	No
RevenueVehicles	BU - Bus	T1	1	906	11	430,653	\$509,923.53	14	No
RevenueVehicles	BU - Bus	T1	1	907	11	395,107	\$509,923.53	14	No
RevenueVehicles	BU - Bus	T1	1	715	9	154,830	\$537,429.78	14	No
RevenueVehicles	BU - Bus	T1	1	716	9	158,793	\$537,429.78	14	No
RevenueVehicles	BU - Bus	T1	1	717	9	146,589	\$537,429.78	14	No
RevenueVehicles	BU - Bus	T1	1	615	7	273,537	\$380,634.68	14	No
RevenueVehicles	BU - Bus	T1	1	616	7	279,918	\$380,634.68	14	No
RevenueVehicles	BU - Bus	T1	1	617	7	289,856	\$380,634.68	14	No

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Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
RevenueVehicles	BU - Bus	T1	1	618	7	295,907	\$380,634.68	14	No
RevenueVehicles	BU - Bus	T1	1	619	7	288,544	\$380,634.68	14	No
RevenueVehicles	BU - Bus	T1	1	620	7	260,887	\$380,634.68	14	No
RevenueVehicles	BU - Bus	T1	1	621	7	284,171	\$380,634.68	14	No
RevenueVehicles	BU - Bus	T1	1	908	7	235,798	\$595,221.26	14	No
RevenueVehicles	BU - Bus	T1	1	909	7	266,400	\$595,221.26	14	No
RevenueVehicles	BU - Bus	T1	1	910	7	252,490	\$595,221.26	14	No
RevenueVehicles	BU - Bus	T1	1	912	7	261,805	\$595,221.26	14	No
RevenueVehicles	BU - Bus	T1	1	913	7	267,370	\$595,221.26	14	No
RevenueVehicles	BU - Bus	T1	1	914	7	148,961	\$595,221.26	14	No
RevenueVehicles	BU - Bus	T1	1	915	7	259,010	\$595,221.26	14	No
RevenueVehicles	BU - Bus	T1	1	622	5	214,863	\$402,528.64	14	No
RevenueVehicles	BU - Bus	T1	1	623	5	235,406	\$402,528.64	14	No
RevenueVehicles	BU - Bus	T1	1	624	5	225,586	\$402,528.64	14	No
RevenueVehicles	BU - Bus	T1	1	625	5	232,088	\$402,528.64	14	No
RevenueVehicles	BU - Bus	T1	1	626	5	226,284	\$402,528.64	14	No
RevenueVehicles	BU - Bus	T1	1	627	5	232,667	\$402,528.64	14	No
RevenueVehicles	BU - Bus	T1	1	628	5	190,261	\$402,528.64	14	No
RevenueVehicles	BU - Bus	T1	1	629	5	203,778	\$402,528.64	14	No
RevenueVehicles	BU - Bus	T1	1	630	5	208,783	\$402,528.64	14	No
RevenueVehicles	BU - Bus	T1	1	631	5	205,309	\$402,528.64	14	No
RevenueVehicles	BU - Bus	T1	1	632	5	199,012	\$402,528.64	14	No
RevenueVehicles	BU - Bus	T1	1	633	5	225,183	\$402,528.64	14	No
RevenueVehicles	BU - Bus	T1	1	634	5	213,970	\$402,528.64	14	No
RevenueVehicles	BU - Bus	T1	1	635	2	121,366	\$425,612.88	14	No
RevenueVehicles	BU - Bus	T1	1	636	2	124,358	\$425,612.88	14	No
RevenueVehicles	BU - Bus	T1	1	637	2	88,963	\$425,612.88	14	No
RevenueVehicles	BU - Bus	T1	1	638	2	118,399	\$425,612.88	14	No
RevenueVehicles	BU - Bus	T1	1	639	2	126,619	\$425,612.88	14	No
RevenueVehicles	BU - Bus	T1	1	640	1	61,575	\$495,819.41	14	No
RevenueVehicles	BU - Bus	T1	1	641	1	60,373	\$495,819.41	14	No
RevenueVehicles	BU - Bus	T1	1	642	1	52,649	\$495,819.41	14	No
RevenueVehicles	VN - Van	ADA	1	18	10	323,770	\$52,444.00	8	Yes
RevenueVehicles	VN - Van	ADA	1	22	9	235,331	\$28,764.00	8	Yes
RevenueVehicles	VN - Van	ADA	1	3	8	231,278	\$48,406.00	8	Yes
RevenueVehicles	VN - Van	ADA	1	2	6	202,101	\$41,053.00	8	No
RevenueVehicles	VN - Van	ADA	1	7	6	233,135	\$45,897.00	8	No
RevenueVehicles	VN - Van	ADA	1	10	6	211,428	\$45,897.00	8	No
RevenueVehicles	VN - Van	ADA	1	4	5	180,446	\$44,000.00	8	No
RevenueVehicles	VN - Van	ADA	1	8	5	147,693	\$44,000.00	8	No
RevenueVehicles	VN - Van	ADA	1	9	5	168,325	\$44,000.00	8	No
RevenueVehicles	VN - Van	ADA	1	12	5	203,594	\$44,000.00	8	No

Santa Barbara Metropolitan Transit District Transit Asset Management Plan

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
RevenueVehicles	VN - Van	ADA	1	14	5	218,158	\$44,000.00	8	No
RevenueVehicles	VN - Van	ADA	1	16	5	168,555	\$44,000.00	8	No
RevenueVehicles	VN - Van	ADA	1	17	5	169,358	\$44,000.00	8	No
RevenueVehicles	VN - Van	ADA	1	31	5	164,505	\$44,000.00	8	No
RevenueVehicles	VN - Van	ADA	1	28	5	175,017	\$57,020.00	8	No
RevenueVehicles	VN - Van	ADA	1	29	5	139,567	\$57,020.00	8	No
RevenueVehicles	VN - Van	ADA	1	11	5	237,343	\$60,000.00	8	No
RevenueVehicles	VN - Van	ADA	1	30	5	226,201	\$60,000.00	8	No
RevenueVehicles	VN - Van	ADA	1	6	3	72,905	\$50,794.00	8	No
RevenueVehicles	VN - Van	ADA	1	19	2	55,741	\$48,837.00	8	No
RevenueVehicles	VN - Van	ADA	1	32	2	68,742	\$48,837.00	8	No
RevenueVehicles	VN - Van	ADA	1	23	2	28,409	\$50,210.00	8	No
RevenueVehicles	VN - Van	ADA	1	33	2	31,253	\$50,210.00	8	No
RevenueVehicles	VN - Van	ADA	1	34		959	\$52,028.00	8	No
RevenueVehicles	VN - Van	ADA	1	21		4,905	\$52,028.00	8	No

Santa Barbara Metropolitan Transit District Transit Asset Management Plan

Appendix B: Asset Condition Data

B2: Equipment Assets

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
Equipment	Bus Wash Equip	T1	1		17		\$163,311.72	15	Yes
Equipment	Bus Wash Equip	T2	1		37		\$38,044.28	15	Yes
Equipment	Charging Equip	T1	1		1		\$225,349.45	15	No
Equipment	Generators	T1	1		5		\$615,408.83	15	No
Equipment	Non Rev/Auto	T1	1	S077	15	165,906	\$18,040.00	8	Yes
Equipment	Non Rev/Auto	T1	1	S103	8	100,468	\$16,523.44	8	Yes
Equipment	Non Rev/Auto	T1	1	S102	8	100,237	\$16,523.48	8	Yes
Equipment	Non Rev/Auto	T1	1	S104	8	91,804	\$16,523.48	8	Yes
Equipment	Non Rev/Auto	T1	1	S105	8	100,183	\$16,523.48	8	Yes
Equipment	Non Rev/Auto	T1	1	S106	8	100,959	\$16,523.48	8	Yes
Equipment	Non Rev/Auto	T1	1	S107	8	100,103	\$16,523.48	8	Yes
Equipment	Non Rev/Auto	T1	1	S108	8	90,294	\$16,523.48	8	Yes
Equipment	Non Rev/Auto	T1	1	S109	8	81,673	\$16,523.48	8	Yes
Equipment	Non Rev/Auto	T1	1	S097	8	136,596	\$17,381.00	8	Yes
Equipment	Non Rev/Auto	T1	1	S100	8	169,686	\$22,651.50	8	Yes
Equipment	Non Rev/Auto	T1	1	S111	5	33,853	\$20,520.00	8	No
Equipment	Non Rev/Auto	T1	1	S114	5	92,362	\$26,781.00	8	No
Equipment	Non Rev/Auto	T1	1	S115	5	70,989	\$26,781.00	8	No
Equipment	Non Rev/Auto	T1	1	S112	5	89,154	\$29,993.50	8	No
Equipment	Non Rev/Auto	T1	1	S113	5	214,135	\$29,993.50	8	No
Equipment	Non Rev/Auto	T1	1	S116		6,862	\$20,997.85	8	No
Equipment	Non Rev/Auto	T1	1	S117		7,441	\$20,997.85	8	No
Equipment	Non Rev/Auto	T1	1	S118		7,228	\$20,997.85	8	No
Equipment	Non Rev/Truck	T1	1	S089	12	137,775	\$25,891.25	8	Yes
Equipment	Non Rev/Truck	T1	1	S091	11	13,427	\$152,849.27	8	Yes
Equipment	Non Rev/Truck	T1	1	S099	7	6,909	\$41,310.00	8	No
Equipment	Non Rev/Truck	T1	1	S098	7	10,554	\$26,936.00	8	No

Santa Barbara Metropolitan Transit District Transit Asset Management Plan

Appendix B: Asset Condition Data

B3: Facilities Assets

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	TERM Scale Condition	Replacement Cost/Value
Facilities	Administration	T1	1		17	4	\$5,534,049.73
Facilities	Bus Yard	T1	1		14	3	\$1,491,332.04
Facilities	Bus Yard	T2	1		40	2	\$1,861,685.59
Facilities	Fuel Island	T1	1		17	3	\$455,720.14
Facilities	Maintenance	T1	1		37	3	\$1,812,611.61
Facilities	Passenger Facilities	TC	1		45	2	\$739,404.62

Santa Barbara Metropolitan Transit District Transit Asset Management Plan

Appendix C: Proposed Investment Project List

Project Year	Project Name	Asset/Asset Class	Cost	Priority
2019	30 ft. Electric Bus Acquisition (14)	RevenueVehicles	\$5,433,470.00	High
2019	40 ft. Diesel Bus Acquisition (10)	RevenueVehicles	\$5,248,844.75	High
2020	40 ft. Electric Bus Acquisition (4)	RevenueVehicles	\$3,738,000.00	High
2020	40 ft. Electric Bus Acquisition (5)	RevenueVehicles	\$4,972,969.00	Medium
2020	40 ft. Diesel Bus Acquisition (10)	RevenueVehicles	\$5,622,770.00	Medium
2021	30 ft. Diesel Bus Acquisition (11)	RevenueVehicles	\$5,709,499.00	Medium
2023	30 ft. Electric Bus Acquisition (3)	RevenueVehicles	\$2,434,476.00	Medium
2023	40 ft. Diesel Bus Acquisition (4)	RevenueVehicles	\$4,347,278.00	Medium
2023	40 ft. Electric Bus Acquisition (4)	RevenueVehicles	\$2,457,661.00	Medium
2019	Service Vehicle Replacement (10)	Equipment	\$250,000.00	High
2019	Charging Equipment Upgrade	Equipment	\$250,000.00	High
2021	T1 Bus Wash Equipment	Equipment	\$350,000.00	Medium
2020	T2 Bus Wash Equipment	Equipment	\$650,000.00	High
2020	T2 New Fuel Island	Facilities	\$500,000.00	High
2020	T2 Canopy Rehabilitation	Facilities	\$1,200,000.00	Low
2019	Transit Center Rehabilitation	Facilities	\$3,000,000.00	High
2021	T1 Rehabilitate Fuel Island	Facilities	\$100,000.00	High
2021	T1 Maintenance Roof Repair	Facilities	\$225,000.00	Medium
2019	ADA Paratransit Van Replacement (10)	RevenueVehicles	\$518,000.00	High
2019	ADA Paratransit Van Replacement (6)	RevenueVehicles	\$300,000.00	Medium
2020	ADA Paratransit Van Replacement (1)	RevenueVehicles	\$60,000.00	Low
2021	ADA Paratransit Van Replacement (4)	RevenueVehicles	\$198,000.00	Low
2022	ADA Paratransit Van Replacement (1)	RevenueVehicles	\$55,000.00	Low
2023	ADA Paratransit Van Replacement (2)	RevenueVehicles	\$100,000.00	Low
2019	ADA Paratransit "Ride Alert" Software	Equipment	\$50,000.00	Low



BOARD OF DIRECTORS REPORT

MEETING DATE: SEPTEMBER 4, 2018

AGENDA ITEM: #11

DEPARTMENT: PLANNING

TYPE: INFORMATIONAL ITEM

PREPARED BY: STEVE MAAS

Signature

REVIEWED BY: GENERAL MANAGER

Signature

SUBJECT: MTD FY 2017-18 ANNUAL RIDERSHIP REPORT

RECOMMENDATIONS:

Staff request that the Board of Directors receive a report and PowerPoint presentation regarding MTD ridership during FY 2017-18.

DISCUSSION:

Staff will discuss factors affecting MTD's systemwide ridership in FY 2017-18. Staff will also discuss recent ridership trends.

ATTACHMENT:

- Ridership Summary Report: FY 2017-18 Annual Total



Ridership Summary Report

FY 2017-18 Annual Total

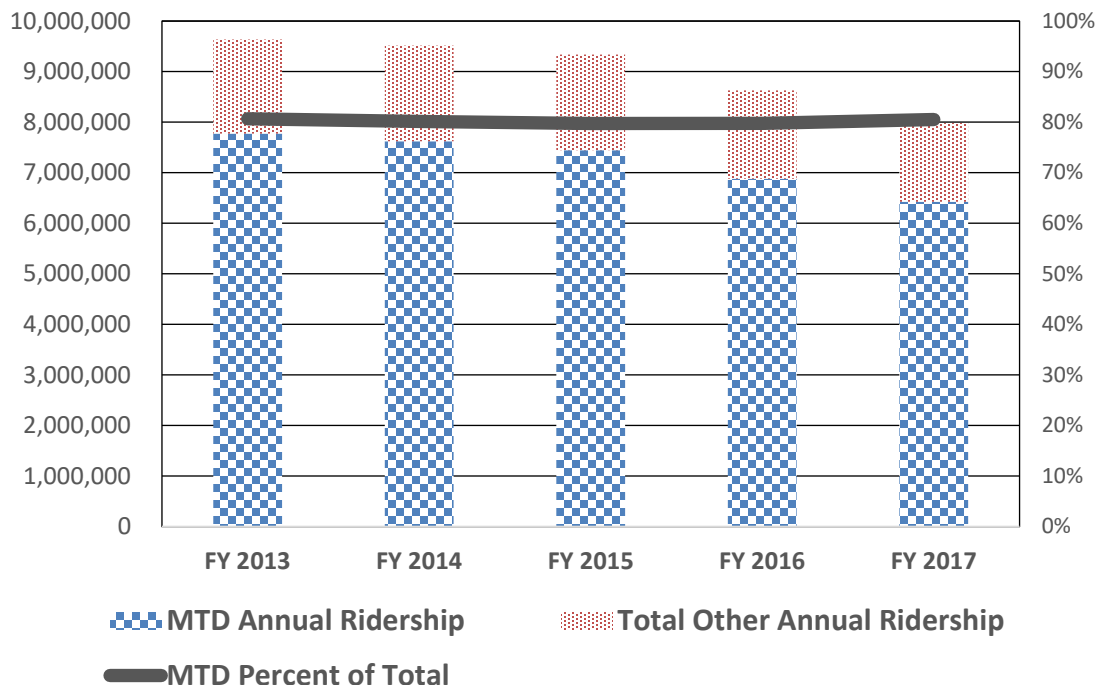
The Santa Barbara Metropolitan Transit District's (MTD's) systemwide total annual ridership totaled 6,288,980 in FY 2017-18, representing a 2.1% decrease of approximately 136,000 riders from FY 2016-17. Systemwide ridership during the fourth quarter of FY 2017-18 (April through June) totaled 1,653,016, representing a 0.6% decrease of approximately 10,000 riders from the same period of FY 2016-17.

Although MTD did see an overall decrease in ridership this fiscal year, staff is optimistic that the recent decreases may be ending. Much of the decrease from FY 2016-17 to FY 2017-18 appears to be attributable to specific causes, rather than to demographic changes or changes in mobility options.

Nearly half of the annual decrease (more than 67,000 riders) took place during the twin disasters of the Thomas Fire in December and the Montecito debris flow in January, which resulted in major disruptions to several of MTD's routes.

It is also important to note that MTD's recent ridership decreases are in line with the experiences of transit systems around the country, in California, and in Santa Barbara County.

FY 2018 Santa Barbara County Transit Ridership



In fact, MTD's ridership continues to represent approximately 80% of all transit ridership in the County, including the interregional services.

Student Ridership

As a whole, student ridership accounts for 36.5% of MTD's annual ridership.

University of California, Santa Barbara (UCSB) students accounted for 22.6% of MTD's FY 2017-18 ridership, and Santa Barbara City College (SBCC) students accounted for 10.5%. Thus, students of the two institutions combined make up nearly one-third of MTD's riders. School booster routes that serve Santa Barbara Unified School District (SBUSD) secondary schools accounted for an additional 3.4% of MTD's ridership.

In general, the total number of class days at these institutions has decreased over the most recent five-year period (from FY 2013-14 to FY 2017-18). Although the number of class days at UCSB increased from FY 2016-17 to FY 2017-18, as shown below, the number has decreased overall during the most recent five-year period. At SBCC, the number of combined fall and spring semester days has decreased over the five-year period, while the number of summer session days has increased. Secondary school class days have also decreased overall during the five-year period.

	<u>FY 2018</u>	<u>FY 2017</u>	<u>Variance</u>
SCHOOL DAYS	Annual Total	Annual Total	Annual Total
SBCC	201	207	(6)
UCSB	214	210	4
Secondary	192	197	(5)

UCSB student ridership continued to increase in FY 2017-18, growing by more than 97,400 riders (a 7.3% increase). UCSB had four more school days in FY 2017-18 than in FY 2016-17, which accounts for a portion of the increase. The ongoing growth in UCSB student ridership illustrates the importance of continuing to provide a high level of service to UCSB and Isla Vista, in partnership with the university.

SBCC had six fewer class days in FY 2017-18 than in FY 2016-17, due to the impacts of the Thomas Fire and the Montecito debris flow. This decrease in class days accounts for a portion of the nearly 49,300 decrease (a -7.0% decrease) in SBCC student riders. Additionally, SBCC enrollment continued to decrease.

SBUSD had five fewer class days in FY 2017-18 than in the previous year, again due to the disasters. This is certainly a factor in the decrease in school booster ridership of 25,840 riders (a -10.7% decrease).

As shown in the table below, FY 2017-18 had one fewer weekday service day than FY 2016-17, and one additional Sunday service day. A comparison of average weekday ridership to average Sunday ridership suggests that this change could account for a decrease of approximately 12,600 riders.

	FY 2018	FY 2017	Variance
SERVICE DAYS	Annual Total	Annual Total	Annual Total
Weekdays	250	251	(1)
Saturdays	56	56	0
Sundays	57	56	1
Total	363	363	0

Downtown-Waterfront Shuttle Ridership

Excluding the Downtown-Waterfront Shuttle, MTD's systemwide ridership decreased by 1.5%, or 92,720 riders (rather than 2.1% with the shuttle included).

FY 2017-18 ridership on the Downtown-Waterfront Shuttle decreased by approximately 43,100 (a -12.3% decrease) from the previous fiscal year. A portion of this decrease is due to fewer cruise ships stopping in Santa Barbara. There were 23 cruise ships served by MTD in FY 2016-17, compared to 15 in FY 2017-18. With an estimated cruise ship ridership of approximately 450 additional riders per visit, this decrease in cruise ship visits could account for 3,600 fewer passengers. In addition, the Thomas Fire negatively affected ridership on the service. Downtown-Waterfront Shuttle ridership in December 2017 was 25.9% lower than December 2016.

MTD will continue to work in partnership with the City to increase ridership on the Downtown-Waterfront Shuttle. The new day pass for the service, debuting this fall, is one such effort.

Appendix



System Ridership Report

FY 2018 Annual Total & FY 2018 4th Quarter

Ridership by Fare Category

Fare Categories	Quarter			YTD		
	Apr 18 - Jun 18	Apr 17 -Jun 17	% Change	FY 2017-2018	FY2016- 2017	% Change
General Fare	213,509	235,045	-9.2%	859,301	923,273	-6.9%
Transfers	133,202	143,297	-7.0%	530,758	532,816	-0.4%
Full Fare Prepaid ¹	231,454	240,668	-3.8%	929,394	972,056	-4.4%
Santa Barbara City College	145,106	139,368	4.1%	657,993	707,285	-7.0%
Senior & Disabled Prepaid ²	187,442	176,395	6.3%	701,348	675,867	3.8%
Shuttle	47,218	58,257	-18.9%	204,457	224,924	-9.1%
UC Santa Barbara	446,262	408,111	9.3%	1,423,665	1,326,220	7.3%
Youth Prepaid ³	134,340	136,723	-1.7%	535,769	579,874	-7.6%
Free	32,904	35,706	-7.8%	133,081	132,041	0.8%
Special Pass Programs	22,840	24,594	-7.1%	82,710	95,533	-13.4%
Senior Cash	42,584	48,782	-12.7%	170,652	191,524	-10.9%
Persons w ith Disabilities Cash	10,898	9,751	11.8%	36,730	38,300	-4.1%
Tokens	5,257	6,436	-18.3%	23,122	26,126	-11.5%
Total	1,653,016	1,663,133	-0.6%	6,288,980	6,425,839	-2.1%

¹ Includes adult 10-ride and unlimited 30-day Passport use.

² Includes seniors' and persons w ith disabilities' 10-ride and unlimited 30-day Passport use.

³ Includes K-12 Youth 10-ride and unlimited 30-day Passport use.

Source: MTD Passdat Program, MTD Transit Development Department, Planning Section

Revenue Hours and Revenue Miles

Metrics	Quarter			YTD		
	Apr 18 - Jun 18	Apr 17 -Jun 17	%Change	FY 2017-2018	FY2016- 2017	% Change
Passengers	1,653,016	1,663,133	-0.6%	6,288,980	6,425,839	-2.1%
Revenue Hours	56,488	55,410	1.9%	219,011	218,026	0.5%
Passengers per Revenue Hour	29.3	30.0	-2.5%	28.7	29.5	-2.6%
Miles	673,022	674,053	-0.2%	2,627,848	2,651,492	-0.9%
Passengers per Mile	2.5	2.5	-0.5%	2.4	2.4	-1.2%

Source: MTD Passdat Program, MTD Transit Development Department, Planning Section

Appendix

MTD System Ridership

		Quarter			YTD		
LINE		Apr 18 - Jun 18	Apr 17 - Jun 17	% Change	FY 2017-2018	FY2016- 2017	% Change
1	West Santa Barbara	83,693	85,554	-2.2%	329,539	339,203	-2.8%
2	East Santa Barbara	126,574	130,855	-3.3%	510,237	517,814	-1.5%
3	Oak Park	50,212	51,130	-1.8%	197,573	197,370	0.1%
4	Mesa / SBCC	32,329	29,943	8.0%	128,452	122,676	4.7%
5	Mesa / La Cumbre	31,283	33,797	-7.4%	126,119	138,436	-8.9%
6	Goleta	147,313	145,990	0.9%	574,330	580,573	-1.1%
7	County Health / Fairview	70,165	66,064	6.2%	273,774	240,106	14.0%
8	County Health	-	-	0.0%	-	13,743	-100.0%
9	Calle Real / Old Town Shuttle	-	-	0.0%	-	4,257	-100.0%
10	Cathedral Oaks	3,979	5,563	-28.5%	17,039	21,432	-20.5%
11	UCSB	267,758	258,956	3.4%	987,419	964,159	2.4%
12x	Goleta Express	48,509	51,706	-6.2%	193,190	215,923	-10.5%
14	Montecito	18,867	21,968	-14.1%	74,170	85,153	-12.9%
15x	SBCC / UCSB Express	47,207	46,807	0.9%	219,337	242,473	-9.5%
16	City College Shuttle	19,802	15,188	30.4%	88,108	88,960	-1.0%
17	Lower West / SBCC	36,941	36,934	0.0%	149,619	153,092	-2.3%
20	Carpinteria	68,766	70,132	-1.9%	266,756	284,190	-6.1%
21x	Carpinteria Express	17,504	21,260	-17.7%	70,309	84,608	-16.9%
23	Winchester Canyon	13,649	13,154	3.8%	49,534	57,357	-13.6%
24x	UCSB Express	139,910	153,633	-8.9%	530,168	588,466	-9.9%
25	Ellwood	15,568	17,590	-11.5%	62,820	61,218	2.6%
27	Isla Vista Shuttle	93,474	92,428	1.1%	310,213	298,590	3.9%
28	UCSB Shuttle	147,754	125,618	17.6%	453,537	387,566	17.0%
36	Seaside Shuttle	14,984	15,001	-0.1%	56,109	61,710	-9.1%
37	Crosstown Shuttle	23,227	21,701	7.0%	93,823	86,491	8.5%
90	West Goleta Amtrak Shuttle	2,849	-	100.0%	2,849	-	100.0%
91	East Goleta Amtrak Shuttle	942	-	100.0%	942	-	100.0%
92	Santa Barbara Amtrak Shuttle	1,720	-	100.0%	1,720	-	100.0%
	Booster Services	57,768	61,028	-5.3%	214,929	240,769	-10.7%
System Subtotal		1,582,747	1,572,000	0.7%	5,982,615	6,076,335	-1.5%
Downtown Waterfront Shuttles							
30	Downtown Shuttle	57,266	73,950	-22.6%	249,713	288,659	-13.5%
31	East Beach Waterfront Shuttle	7,734	11,527	-32.9%	35,292	41,955	-15.9%
32	West Beach Waterfront Shuttle	5,269	5,656	-6.8%	21,360	18,890	13.1%
Unknown							
		-			-		
System Total		1,653,016	1,663,133	-0.6%	6,288,980	6,425,839	-2.1%
Related Routes							
20, 21x Carpinteria		86,270	91,392	-5.6%	337,065	368,798	-8.6%
1, 2, 37 East/West & Crosstown		233,494	238,110	-1.9%	933,599	943,508	-1.1%
4, 5, 15x, 16, 17 Mesa Lines		167,562	162,669	3.0%	711,635	745,637	-4.6%
6, 11 State/Hollister		415,071	404,946	2.5%	1,561,749	1,544,732	1.1%
7, 8, 9 Calle Real/Fairview		70,165	66,064	6.2%	273,774	258,106	6.1%

Source: MTD Passdat Program, MTD Transit Development Department, Planning Section

Appendix

MTD Passengers per Revenue Hour

		Quarter			YTD		
LINE		Apr 18 - Jun 18	Apr 17 -Jun 17	% Change	FY 2017-2018	FY2016- 2017	% Change
1	West Santa Barbara	29.9	29.1	2.7%	29.5	29.1	1.3%
2	East Santa Barbara	29.0	28.0	3.4%	29.2	28.0	4.5%
3	Oak Park	20.7	21.0	-1.8%	20.7	19.9	4.0%
4	Mesa / SBCC	27.5	25.4	8.0%	27.7	26.3	5.0%
5	Mesa / La Cumbre	17.7	19.1	-7.5%	18.1	19.7	-8.4%
6	Goleta	28.8	31.2	-7.8%	28.7	31.1	-7.7%
7	County Health / Fairview	18.1	17.1	6.2%	17.9	17.3	3.7%
8	County Health	-	-	0.0%	-	26.0	-100.0%
9	Calle Real / Old Town Shuttle	-	-	0.0%	-	11.7	-100.0%
10	Cathedral Oaks	9.0	12.6	-28.5%	9.9	12.9	-23.3%
11	UCSB	34.7	34.9	-0.5%	32.4	32.3	0.3%
12x	Goleta Express	26.3	28.9	-9.1%	26.5	30.2	-12.3%
14	Montecito	14.8	17.2	-14.2%	15.0	16.8	-10.5%
15x	SBCC / UCSB Express	28.0	28.3	-1.0%	31.2	34.6	-9.8%
16	City College Shuttle	41.0	30.6	33.9%	37.3	36.1	3.5%
17	Lower West / SBCC	44.8	44.8	0.0%	46.1	47.0	-2.0%
20	Carpinteria	19.1	20.3	-6.1%	19.5	20.3	-4.3%
21x	Carpinteria Express	16.6	22.8	-26.9%	17.8	22.4	-20.6%
23	Winchester Canyon	22.9	21.8	5.0%	43.3	22.1	95.7%
24x	UCSB Express	45.4	48.9	-7.1%	23.6	47.3	-50.2%
25	Elwood	22.7	29.7	-23.6%	45.8	27.3	67.9%
27	Isla Vista Shuttle	49.3	48.7	1.1%	60.1	43.9	37.0%
28	UCSB Shuttle	61.7	61.9	-0.5%	23.1	62.4	100.0%
36	Seaside Shuttle	20.0	25.2	-20.9%	13.6	14.5	-6.2%
37	Crosstown Shuttle	14.8	16.6	-10.9%	15.4	14.0	9.4%
90	West Goleta Amtrak Shuttle	94.3	-	100.0%	94.3	-	0.0%
91	East Goleta Amtrak Shuttle	31.6	-	100.0%	31.6	-	0.0%
92	Santa Barbara Amtrak Shuttle	40.5	-	100.0%	40.5	-	0.0%
	Booster Services	79.4	83.2	-4.6%	79.7	86.3	0.0%
System Subtotal		29.4	30.2	-2.5%	28.6	29.2	-1.9%
Downtown Waterfront Shuttles							
30	Downtown Shuttle	20.0	25.2	-20.9%	23.1	25.5	-9.3%
31	East Beach Waterfront Shuttle	11.1	16.6	-33.4%	13.8	16.3	-15.2%
32	West Beach Waterfront Shuttle	16.3	17.6	-7.4%	17.8	15.8	12.7%
Unknown							
		-	-	0.0%	-	-	0.0%
System Total		29.3	30.0	-2.5%	28.7	29.5	-2.6%
Related Routes							
20, 21x Carpinteria		41.7	44.5	-6.2%	19.1	20.8	-8.1%
1, 2, 37 East/West & Crosstown		29.3	28.4	3.1%	26.9	26.0	3.5%
4, 5, 15x, 16, 17 Mesa Lines		22.2	23.5	-5.9%	29.3	30.5	-4.0%
6, 11 State/Hollister		26.0	28.2	-7.9%	31.0	31.9	-2.8%
7, 8, 9 Calle Real		28.4	28.2	0.9%	17.9	17.5	2.7%

Source: MTD Passdat Program, MTD Transit Development Department, Planning Section

Appendix

MTD "At Capacity" Loads

		Quarter			YTD		
LINE		Apr 18 - Jun 18	Apr 17 - Jun 17	% Change	FY 2017-2018	FY 2016- 2017	% Change
1	West Santa Barbara	27	10	170.0%	77	31	148.4%
2	East Santa Barbara	46	4	1050.0%	143	51	180.4%
3	Oak Park	6	6	0.0%	13	28	-53.6%
4	Mesa / SBCC	-	5	-100.0%	10	12	-16.7%
5	Mesa / La Cumbre	5	6	-16.7%	32	35	-8.6%
6	Goleta	31	22	40.9%	198	226	-12.4%
7	County Health / Fairview	-	4	-100.0%	14	19	-26.3%
8	County Health	-	1	-100.0%	-	2	-100.0%
9	Calle Real / Old Town Shuttle	-	-	0.0%	-	-	0.0%
10	Cathedral Oaks	1	-	100.0%	3	7	-57.1%
11	UCSB	120	75	60.0%	396	322	23.0%
12x	Goleta Express	11	8	37.5%	86	49	75.5%
14	Montecito	1	1	0.0%	13	7	85.7%
15x	SBCC / UCSB Express	14	14	0.0%	93	155	-40.0%
16	City College Shuttle	19	-	100.0%	43	18	138.9%
17	Lower West / SBCC	1	4	-75.0%	13	27	-51.9%
20	Carpinteria	11	4	175.0%	41	26	57.7%
21x	Carpinteria Express	-	1	-100.0%	5	10	-50.0%
23	Winchester Canyon	4	1	300.0%	8	7	14.3%
24x	UCSB Express	75	76	-1.3%	353	415	-14.9%
25	Elwood	2	-	100.0%	8	6	33.3%
27	Isla Vista Shuttle	38	22	72.7%	277	102	171.6%
28	UCSB Shuttle	92	112	-17.9%	274	271	1.1%
36	Seaside Shuttle	1	-	100.0%	2	5	-60.0%
37	Crosstown Shuttle	3	5	-40.0%	8	13	-38.5%
90	West Goleta Amtrak Shuttle	1	-	100.0%	1	-	100.0%
91	East Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
92	Santa Barbara Amtrak Shuttle	-	-	0.0%	-	-	0.0%
	Booster Services	43	40	7.5%	147	196	-25.0%
System Subtotal		552	421	31.1%		2,040	-100.0%
Downtown Waterfront Shuttles							
30	Downtown Shuttle	37	53	-30.2%	128	166	-22.9%
31	East Beach Waterfront Shuttle	3	4	-25.0%	11	13	-15.4%
32	West Beach Waterfront Shuttle	2	1	100.0%	3	1	100.0%
Related Routes							
20, 21x Carpinteria		11	5	120.0%	46	36	27.8%
1, 2, 37 East/West & Crosstown		76	19	300.0%	228	95	140.0%
4, 5, 15x, 16, 17 Mesa Lines		39	29	34.5%	191	247	-22.7%
6, 11 State/Hollister		151	97	55.7%	594	548	8.4%
7, 8, 9 Calle Real, Fairview		-	5	-100.0%	14	21	-33.3%
Unknown/Miscellaneous							
		1	-	0.0%	1	23	-95.7%
System Total		595	479	24.2%	2,401	2,243	7.0%

*Classified as a 30-foot vehicle with 10 or more standees, or a 40-foot vehicle with 20 or more.

Source: GFI Genfare, MTD Transit Development Department, Planning Section

Appendix

MTD "Too Full to Board" Loads

		Quarter			YTD		
LINE		Apr 18 - Jun 18	Apr 17 - Jun 17	% Change	FY 2017-2018	FY2016- 2017	% Change
1	West Santa Barbara	5	6	-16.7%	16	14	14.3%
2	East Santa Barbara	7	4	75.0%	31	23	34.8%
3	Oak Park	1	3	-66.7%	1	10	-90.0%
4	Mesa / SBCC	-	-	0.0%	-	1	100.0%
5	Mesa / La Cumbre	-	3	-100.0%	13	9	44.4%
6	Goleta	10	15	-33.3%	65	95	-31.6%
7	County Health / Fairview	1	2	0.0%	6	4	50.0%
8	County Health	-	-	0.0%	-	-	0.0%
9	Calle Real / Old Town Shuttle	-	-	0.0%	-	-	0.0%
10	Cathedral Oaks	1	-	-100.0%	2	2	0.0%
11	UCSB	257	152	69.1%	826	479	72.4%
12x	Goleta Express	10	6	66.7%	51	36	41.7%
14	Montecito	-	3	0.0%	2	6	-66.7%
15x	SBCC / UCSB Express	6	11	-45.5%	46	112	-58.9%
16	City College Shuttle	1	-	0.0%	6	6	0.0%
17	Lower West / SBCC	-	-	100.0%	1	6	-83.3%
20	Carpinteria	1	1	0.0%	2	6	-66.7%
21x	Carpinteria Express	-	-	0.0%	-	-	0.0%
23	Winchester Canyon	10	1	900.0%	21	9	133.3%
24x	UCSB Express	112	110	1.8%	454	569	-20.2%
25	Elwood	-	-	100.0%	3	4	100.0%
27	Isla Vista Shuttle	127	92	38.0%	398	389	2.3%
28	UCSB Shuttle	277	300	-7.7%	788	824	-4.4%
36	Seaside Shuttle	-	1	-100.0%	-	13	-100.0%
37	Crosstown Shuttle	-	1	-100.0%	1	11	-90.9%
90	West Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
91	East Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
92	Santa Barbara Amtrak Shuttle	-	-	0.0%	-	-	0.0%
	Booster Services	42	40	5.0%	130	122	6.6%
System Subtotal		868	751	15.6%	2,863	2,750	4.1%
<i>Downtown Waterfront Shuttles</i>							
30	Downtown Shuttle	65	148	-56.1%	427	664	-35.7%
31	East Beach Waterfront Shuttle	5	7	-28.6%	10	48	-79.2%
32	West Beach Waterfront Shuttle	11	10	0.0%	18	12	50.0%
<i>Related Routes</i>							
20, 21x	Carpinteria	1	1	0.0%	2	6	-66.7%
1, 2, 37	East/West & Crosstown	12	11	9.1%	48	48	0.0%
4, 5, 15x, 16, 17	Mesa Lines	7	14	-50.0%	66	134	-50.7%
6, 11	State/Hollister	267	167	59.9%	891	574	55.2%
7, 8, 9	Calle Real, Fairview	1	2	0.0%	6	4	50.0%
<i>Unknown/Miscellaneous</i>							
		1	1	0.0%	1	52	-98.1%
System Total		950	917	3.6%	3,319	3,526	-5.9%

*Indicates that passengers were refused service because a vehicle was too full to safely board.

Source: GFI Genfare, MTD Transit Development Department, Planning Section

Appendix

MTD Bicycles Carried

		Quarter			YTD		
LINE		Apr 18 - Jun 18	Apr 17 -Jun 17	% Change	FY 2017 - 2018	FY2016 - 2017	% Change
1	West Santa Barbara	453	612	-26.0%	1,897	2,357	-19.5%
2	East Santa Barbara	1,040	1,379	-24.6%	4,662	5,483	-15.0%
3	Oak Park	421	472	-10.8%	1,681	1,790	-6.1%
4	Mesa / SBCC	395	497	-20.5%	1,632	1,738	-6.1%
5	Mesa / La Cumbre	548	704	-22.2%	2,518	2,786	-9.6%
6	Goleta	3,288	3,283	0.2%	12,940	14,338	-9.8%
7	County Health / Fairview	1,565	1,370	14.2%	6,168	5,280	16.8%
8	County Health	-	-	0.0%	-	330	-100.0%
9	Calle Real / Old Town Shuttle	-	-	0.0%	-	51	-100.0%
10	Cathedral Oaks	92	93	-1.1%	386	418	-7.7%
11	UCSB	5,265	5,387	-2.3%	20,156	21,808	-7.6%
12x	Goleta Express	1,472	1,721	-14.5%	6,402	7,095	-9.8%
14	Montecito	160	251	-36.3%	1,067	1,382	-22.8%
15x	SBCC / UCSB Express	911	929	-1.9%	3,609	3,757	-3.9%
16	City College Shuttle	124	124	0.0%	716	778	-8.0%
17	Lower West / SBCC	217	293	-25.9%	910	1,200	-24.2%
20	Carpinteria	1,809	1,992	-9.2%	7,356	7,268	1.2%
21x	Carpinteria Express	605	752	-19.5%	2,165	2,782	-22.2%
23	Winchester Canyon	301	298	1.0%	917	1,166	-21.4%
24x	UCSB Express	2,788	3,271	-14.8%	10,310	13,261	-22.3%
25	Ellwood	247	427	-42.2%	998	1,340	-25.5%
27	Isla Vista Shuttle	589	485	21.4%	2,075	1,860	11.6%
28	UCSB Shuttle	1,137	969	17.3%	3,592	2,707	32.7%
36	Seaside Shuttle ¹	-	-	0.0%	-	-	0.0%
37	Crosstown Shuttle ¹	7	25	-72.0%	142	55	158.2%
90	West Goleta Amtrak Shuttle	2	-	100.0%	2	-	100.0%
91	East Goleta Amtrak Shuttle	7	-	100.0%	7	-	100.0%
92	Santa Barbara Amtrak Shuttle	2	-	100.0%	2	-	100.0%
	Booster Services	43	26	65.4%	182	150	21.3%
System Subtotal		23,488	25,360	-7.4%	92,492	101,180	-8.6%
Downtown Waterfront Shuttles ¹							
30	State Street Shuttle ¹	1	-	N/A	4	-	N/A
31	East Beach Waterfront Shuttle ¹	3	-	N/A	3	-	N/A
32	West Beach Waterfront Shuttle ¹	-	-	N/A	-	-	N/A
Related Routes							
20, 21x Carpinteria		2,414	2,744	-12.0%	9,521	10,050	-5.3%
1,2,37 East/West & Crosstown		1,500	2,016	-25.6%	6,701	7,895	-15.1%
4, 5, 15x, 16, 17 Mesa Lines		2,195	2,547	-13.8%	9,385	10,259	-8.5%
6,11 State/Hollister		8,553	8,670	-1.3%	33,096	36,146	-8.4%
7, 8, 9 Calle Real/Fairview		1,565	1,370	14.2%	6,168	5,661	9.0%
Unknown/Miscellaneous							
		3	87	-96.6%	11	741	-98.5%
System Total		23,495	25,447	-7.7%	92,510	101,921	-9.2%

¹ MTD electric shuttles cannot carry bicycles.

Source: GFI Genfare, MTD Transit Development Department, Planning Section

Appendix

MTD Wheelchairs Boarded

		Quarter			YTD		
LINE		Apr 18 - Jun 18	Apr 17 -Jun 17	% Change	FY 2017-2018	FY2016- 2017	% Change
1	West Santa Barbara	368	461	-20.2%	1,838	1,444	27.3%
2	East Santa Barbara	567	699	-18.9%	2,814	2,259	24.6%
3	Oak Park	272	307	-11.4%	1,004	1,354	-25.8%
4	Mesa / SBCC	51	26	96.2%	148	124	19.4%
5	Mesa / La Cumbre	185	197	-6.1%	741	757	-2.1%
6	Goleta	511	616	-17.0%	2,185	2,294	-4.8%
7	County Health / Fairview	526	533	-1.3%	2,137	1,856	15.1%
8	County Health	-	-	0.0%	-	86	-100.0%
9	Calle Real / Old Town Shuttle	-	-	0.0%	-	33	-100.0%
10	Cathedral Oaks	6	1	500.0%	10	11	-9.1%
11	UCSB	645	613	5.2%	2,694	2,474	8.9%
12x	Goleta Express	169	226	-25.2%	686	727	-5.6%
14	Montecito	112	120	-6.7%	463	363	27.5%
15x	SBCC / UCSB Express	47	43	9.3%	221	217	1.8%
16	City College Shuttle	113	40	182.5%	357	265	34.7%
17	Lower West / SBCC	57	57	0.0%	213	262	-18.7%
20	Carpinteria	378	406	-6.9%	1,698	1,345	26.2%
21x	Carpinteria Express	32	96	-66.7%	207	309	-33.0%
23	Winchester Canyon	13	10	30.0%	43	59	-27.1%
24x	UCSB Express	114	170	-32.9%	572	576	-0.7%
25	Elwood	17	25	-32.0%	73	71	2.8%
27	Isla Vista Shuttle	6	12	-50.0%	60	33	81.8%
28	UCSB Shuttle	7	23	-69.6%	80	61	31.1%
36	Seaside Shuttle	27	10	170.0%	68	55	23.6%
37	Crosstown Shuttle	31	20	55.0%	166	81	104.9%
90	West Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
91	East Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
92	Santa Barbara Amtrak Shuttle	-	-	0.0%	-	-	0.0%
	Booster Services	1	1	0.0%	12	6	100.0%
System Subtotal		4,255	4,712	-9.7%	18,490	17,122	8.0%
Downtown Waterfront Shuttles							
30	State Street Shuttle	236	260	-9.2%	856	962	-11.0%
31	East Beach Waterfront Shuttle	53	41	29.3%	128	116	10.3%
32	West Beach Waterfront Shuttle	24	13	84.6%	70	27	159.3%
Related Routes							
20, 21x Carpinteria		410	502	-18.3%	1,905	1,654	15.2%
1, 2, 37 East/West & Crosstown		966	1,180	-18.1%	4,818	3,784	27.3%
4, 5, 15x, 16, 17 Mesa Lines		453	363	24.8%	1,680	1,625	3.4%
6, 11 State/Hollister		1,156	1,229	-5.9%	4,879	4,768	2.3%
7, 8, 9 Calle Real/Fairview		526	533	-1.3%	2,137	1,975	8.2%
Unknown/Miscellaneous							
		1	7	-85.7%	3	55	-94.5%
System Total		4,569	5,033	-9.2%	19,547	18,282	6.9%

Source: GFI Genfare, MTD Transit Development Department, Planning Section

To: MTD Board of Directors
From: Jerry Estrada, General Manager
Date: September 4, 2018
Subject: General Manager's Report

Operations, Fleet & Facilities

MTD's newest Operators in Training have all completed their DMV testing and MTD training and have assumed their respective bid shifts. We welcome Harpartapp Sidhu, Bella Rodriguez and Mason Popper to MTD. More driver candidates are being interviewed and are under consideration.

The fall 2017 Bid commenced on August 13th, 2018, with implementation of service and routing changes. Most of Santa Barbara's various secondary schools and colleges start on different dates; runs are altered accordingly.

Two buses remain on the production line at the BYD factory in Lancaster. Both units, #41 and #43, are scheduled to be completed and delivered to MTD in the first half of September. The BYD bus that was recently delivered to MTD, Unit #31, has not been released for revenue service. BYD technicians are working through a list of issues identified by MTD's inspector and maintenance personnel.

For the past few weeks, BYD has sent teams of technicians to wrap-up the remaining items on the BYD units at MTD. BYD's goal is to have all outstanding issues remedied by late-September or early-October.

Staff is developing an RFP to hire a consultant to create a Facilities Master Plan for MTD. The Plan will provide a roadmap for future capital investments and aid in ensuring MTD's facilities and equipment are suitable for MTD's operations, both now and in the future.

Staff presented SBCAG staff with a list of proposed projects to be funded by the California cap-and-trade Transit and Intercity Rail Capital Program (TIRCP) grant. The projects include the Facilities Master Plan, temporary fueling infrastructure at Terminal 2, permanent fueling infrastructure at Terminal 2, and new bus wash equipment at Terminal 2.

Administration

With service changes going into effect on August 20th, 2018, staff were thorough in ensuring the public was aware ahead of the changes. Notices were posted on all buses and at all affected stops a month in advance, with new schedule guides available online and at the Transit Center in early August. Explanations of new routing and schedules were shared on all of MTD's social media platforms in advance as well.

Staff attended a meeting of the Santa Barbara County Association of Governments' (SBCAG's) Technical Transportation Advisory Committee (TTAC) on August 2, 2018. MTD is a voting member of the committee. TTAC recommended that the SBCAG Board accept the Caltrans' statewide targets for the National Highway Performance Program for safety, bridge and pavement condition, and system performance. TTAC also reviewed and provided comments on the FY 2016-17 draft Measure A audit reports, and received an update on SBCAG staff's efforts towards becoming exempt from California Congestion Management Program requirements.

Staff submitted an application for a competitive funding opportunity for \$5.5 million from the Federal Transit Administration's FY 2018 Section 5339(b) "Grants for Buses and Bus Facilities Infrastructure Investment Program". Staff applied for funds to replace 10 buses.

Staff presented the FY 2018 Downtown-Waterfront Shuttle Annual Report to the City of Santa Barbara's Transportation and Circulation Committee on August 23, 2018. The committee members were appreciative of the update.

MTD Human Resources will be participating in a Job & Resources Fair on September 25th, 2018, put on by The Chamber of the Santa Barbara Region. The Fair is being held in the former Macy building at Paseo Nuevo. MTD was among approximately forty employers representing local private businesses and public sector agencies at last year's event, which was also held at Paseo Nuevo as an outdoor event.

In July 2016, MTD began offering a benefit to all its employees through Coastal Housing Partnership. HR is very pleased to announce that for the Fiscal Year ending June 30, 2018, seven employees saved a combined total of \$10,100 by utilizing the services offered by CHP for home purchases, mortgage refinance, and rental assistance. Employees also attended home buying seminars offered throughout the year. Coastal Housing Partnership representatives set up office hours at MTD a couple times per year to meet with employees to explain the benefits of using these services.

The testing of smart cards during SBCC and UCSB summer sessions was very successful with no technical issues reported. As a result, MTD is prepared to move forward with full implementation. For City College, it is necessary to issue the chipped cards to new and existing students, as the current student ID is limited to magnetic media. The goal is to begin this process shortly. UCSB ID cards already contain the necessary chip and their smart card program will begin September 17, 2018, one week before Fall Quarter begins. Marketing is working with the schools to publicize the new program, including brief instructions on proper use.

Staff received approval from the California Governor's Office of Emergency Services (Cal OES) for a modification to MTD's FY 2017 Proposition 1B Transit Security grant. The modification adds a necessary upgrade of MTD's automatic vehicle location (AVL) hardware from 3G to 4G to the list of allowable projects under the grant.

Last spring, Verizon Wireless announced that it will be terminating its 3G network on June 30, 2019. MTD's AVL system uses 3G technology for communicating location and other information to MTD as real-time bus arrival information to the public. As part of transitioning to the 4G network with Verizon Wireless, the change will require replacement of the 3G modems built into the Clever Devices onboard equipment. Clever Devices is preparing quotes for several options to accomplish the change.

Additionally, staff requested that Verizon Wireless analyze the aforementioned 3G cellular plan now that there is sufficient data use history to carry it out. The initial data plan had a cushion built in to avoid excess data charges, which are at a substantially higher rate. The result of the analysis is that the data plan can be scaled back, which will result in nearly a \$10,000 annual reduction in data charges.

The IT Department is currently testing the use of higher capacity storage drives on the bus video recording system. As the onboard video has proven valuable in evaluating liability claims and other incidents, increasing the number of storage days will expand those benefits. Following the completion of testing, the technical requirements and cost of the project will be evaluated before determining whether to move forward.