



REGULAR MEETING
of the
SANTA BARBARA METROPOLITAN TRANSIT DISTRICT BOARD OF DIRECTORS
a Public Agency
Tuesday, February 1, 2022
8:30 AM
VIA TELECONFERENCE

IMPORTANT NOTICE REGARDING THIS BOARD MEETING:

This virtual meeting is being conducted utilizing teleconferencing and electronic means pursuant to Assembly Bill 361 (Rivas, 2021), which amends the Government Code to allow Brown Act bodies to continue to meet remotely if certain elements are met. The public may only view a livestream of the meeting online at:

<http://tinyurl.com/sbmtdyoutube>

Public Participation

To make a general public comment or to comment on a specific agenda item, the following methods are available: Email, Phone, and Zoom webinar.

All comments will be limited to 3 minutes per speaker.

1. Email:

- Submit public comment to clerk@sbmtd.gov *before 12 p.m.* on the Monday prior to the Board meeting for advance distribution to the Board of Directors.
- Public comment emails submitted to clerk@sbmtd.gov *during* the meeting will be recognized *if* the email is received prior to or during the item to be addressed.
- **In ALL emailed Public Comments, please include:**
 - (A) The agenda item(s) to be addressed
 - (B) If you would like your comment read into the record
 - (C) Public Comment text

2. Phone: Call the Zoom webinar line 10 minutes prior to the 8:30 a.m. meeting start time:

- Toll-Free Dial-in: **(669) 900-6833.**
 - When prompted, enter Meeting ID **886 9363 4413** and then #.
 - When prompted for a password, dial **552665** and then #.
 - When the item you wish to address is announced, dial *9 to request to comment.

Please mute your phone until called to speak. If you do not have a mute button, you may mute by dialing *6. You can unmute by pressing the same keys (*6). To “raise your hand” on the phone, dial *9 when the item you wish to speak on has begun. When the chair calls for public comment, the clerk will announce you and allow participation.

3. Zoom webinar & computer audio: View the webinar at the following link at 8:30 a.m.:

<https://us06web.zoom.us/j/88693634413?pwd=Y0ZhY3JkZ3J0Z2pwYlVpQUtWT3dtUT09>

To give public comment via the Zoom webinar, click the “Raise Hand” button only when the item you wish to speak on has begun. When the chair calls for public comment, the clerk will announce you and will unmute your microphone. The public will not be able to share their video or screen.

BOARD OF DIRECTORS AGENDA

BOARD MEMBERS WILL JOIN VIA TELECONFERENCE

ITEMS TO BE CONSIDERED:

- 1. CALL TO ORDER**
- 2. ROLL CALL OF THE BOARD MEMBERS**
Dave Davis (Chair), David Tabor (Vice Chair), Jen Lemberger (Secretary), Chuck McQuary (Director), Paula Perotte (Director), Arjun Sarkar (Director).
- 3. REPORT REGARDING POSTING OF AGENDA**
- 4. STATUS REPORT ON THE COVID-19 STATE OF EMERGENCY (ACTION MAY BE TAKEN - ATTACHMENTS)**
Staff requests that the Board reconsider the circumstances of the COVID-19 State of Emergency.

CONSENT CALENDAR

- 5. APPROVAL OF PRIOR MINUTES (ACTION MAY BE TAKEN)**
The Board of Directors will be asked to approve the draft minutes for the meeting of January 18, 2022.
- 6. CASH REPORT (ACTION MAY BE TAKEN)**
The Board of Directors will be asked to review and approve the Cash Report from the following dates: January 8, 2022 through January 21, 2022.

THIS CONCLUDES THE CONSENT CALENDAR

- 7. PUBLIC COMMENT**
Members of the public may address the Board of Directors on items within the jurisdiction of the Board that are not scheduled for public hearing. The time allotted per speaker will be at the discretion of the Board Chair. If you wish to address the Board under this item number, see the above instructions on giving remote public comment. Additional public comment will be allowed during each agenda item, including closed session items.
- 8. SERVICE CHANGE WORK PLAN UPDATE FISCAL YEAR 2022-23 (INFORMATIONAL)**
Staff will present an update from the Planning Department on the Service Change Work Plan for Fiscal Year (FY) 2022-23.
- 9. FISCAL YEAR 2021-22 SECOND QUARTER PERFORMANCE REPORTS (INFORMATIONAL - ATTACHMENT)**
Staff will present Second Quarter Fiscal Year (FY) 2021-22 Performance Reports for the six-month period ending December 31, 2021.
- 10. ADOPTION OF FISCAL YEAR 2022-23 MEASURE A PROGRAM OF PROJECTS SUBMITTAL (ACTION MAY BE TAKEN - ATTACHMENT)**
Staff will request that the Board approve the submittal of the Santa Barbara Metropolitan Transit District (MTD) Measure A Program of Projects for Fiscal Year (FY) 2022-23.

BOARD OF DIRECTORS AGENDA

11. GENERAL MANAGER'S REPORT (INFORMATIONAL)

The General Manager will provide an update on district activities.

12. OTHER BUSINESS AND REPORTS (INFORMATIONAL)

The Board will report on other related public transit issues and committee meetings.

13. RECESS TO CLOSED SESSION: REAL PROPERTY NEGOTIATIONS (GOVERNMENT CODE §54956.8) (ACTION MAY BE TAKEN)

Property: 4678 Calle Real / 149 North San Antonio Road.

Agency Negotiators: General Manager Jerry Estrada; District Outside Counsel, Graham Lyons.

Negotiating Parties: Con/Am Group.

Under Negotiation: Price and terms of payment.

14. RECESS TO CLOSED SESSION: PUBLIC EMPLOYEE PERFORMANCE EVALUATION (ACTION MAY BE TAKEN)

The Board will meet in Closed Session, pursuant to Government Codes § 54957 and § 54954.5(e), to evaluate the performance of the District's General Manager.

PUBLIC COMMENT RELATED TO CLOSED SESSION ITEM(S) WILL BE ALLOWED PRIOR TO RECESS

15. ADJOURNMENT

AMERICANS WITH DISABILITIES ACT: If you need special assistance to participate in this meeting, please contact the MTD Administrative Office at 805.963.3364 at least **48 hours in advance** of the meeting to allow time for MTD to attempt a reasonable accommodation.



BOARD OF DIRECTORS REPORT

MEETING DATE:	FEBRUARY 1, 2022	AGENDA ITEM: #4
DEPARTMENT:	ADMINISTRATION	
TYPE:	ACTION ITEM	
PREPARED BY:	JERRY ESTRADA	
REVIEWED BY:	GENERAL MANAGER	
SUBJECT:	STATUS REPORT ON THE COVID-19 STATE OF EMERGENCY	

RECOMENDATION:

Staff requests that the Board reconsider the circumstances of the COVID-19 State of Emergency:

1. Consider whether state or local officials continue to impose or recommend measures to promote social distancing;
2. Find that the MTD Board has reconsidered the circumstances of the state of emergency, and that State or local officials continue to impose or recommend measures to promote social distancing; and
3. Direct staff to continue to notice and hold hearings as remote hearings consistent with Government Code § 54953(e)(3).

DISCUSSION:

On January 5, 2022, Governor Gavin Newsom issued Executive Order N-1-22, which among other things set a date of April 1, 2022 for public agencies to transition back to public meetings held in full compliance with the Brown Act, including how remote participation is conducted. The California State Legislature recently passed, and the Governor signed, Assembly Bill 361 (Rivas, 2021) (AB 361), which amends the Government Code to allow Brown Act bodies to continue to meet remotely if certain elements are met. AB 361 took effect immediately, but does not supersede Executive Order N-1-22. It applies to all Brown Act boards, committees, and commissions.

On January 31, 2020, the Secretary of Health and Human Services (HHS) declared a public health emergency under section 319 of the Public Health Service Act (42 USC § 247d) in response to COVID-19. On March 13, 2020, the US President declared a national emergency concerning the COVID-19 pandemic, which has been extended until February 24, 2022. On March 4, 2020, Governor Newsom declared a state of emergency for conditions caused by COVID-19, which has been extended until March 31, 2022. On March 12, 2020, the Santa Barbara County Director of Emergency Services proclaimed a Local Emergency as a result of the COVID-19 and the Santa Barbara County Health Officer declared a Local Health Emergency, due to the imminent and proximate threat to public health from the introduction of COVID-19. Thereafter, on March 17,

BOARD OF DIRECTORS REPORT

2020, the Santa Barbara County Board of Supervisors ratified the Proclamation of a Local Emergency and the Declaration of a Local Health Emergency, which remain in effect.

On September 28, 2021, the Santa Barbara County Public Health Officials recommended utilizing teleconferencing options for public meetings as an effective social distancing measure to facilitate participation in public affairs and encourage participants to protect themselves and others from the COVID-19 disease (attached). Santa Barbara County is currently categorized as having a “high” level of community transmission by the US Centers for Disease Control and Prevention's four-tiered system. As of January 22, 2022, the Santa Barbara County Public Health Department reports a case rate of 190.54 per 100,000 and an 18.5% test positivity rate.

ATTACHMENT:

- Health Officials AB 361 Social Distance Recommendation
- State of California Executive Order N-1-22

ATTACHMENT A



Public Health Administration

300 North San Antonio Road ♦ Santa Barbara, CA 93110-1316
805/681-5100 ♦ FAX 805/681-5191

Van Do-Reynoso, MPH, PhD *Director*
Suzanne Jacobson, CPA *Chief Financial Officer*
Paige Batson, MA, PHN, RN *Deputy Director*
Darrin Eisenbarth *Deputy Director*
Dana Gamble, LCSW *Interim Deputy Director*
Polly Baldwin, MD, MPH *Medical Director*
Henning Ansorg, MD *Health Officer*

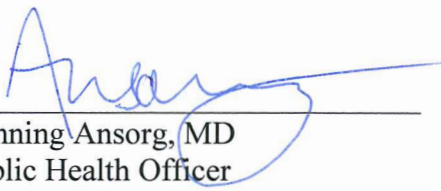
HEALTH OFFICIALS AB 361 SOCIAL DISTANCE RECOMMENDATION

Issued: September 28, 2021

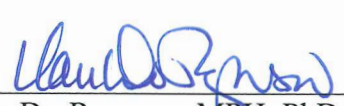
COVID-19 disease prevention measures, endorsed by the Centers for Disease Control and Prevention, include vaccinations, facial coverings, increased indoor ventilation, handwashing, and physical distancing (particularly indoors).

Since March 2020, local legislative bodies-such as commissions, committees, boards, and councils- have successfully held public meetings with teleconferencing as authorized by Executive Orders issued by the Governor. Using technology to allow for virtual participation in public meetings is a social distancing measure that may help control transmission of the SARS-CoV-2 virus. Public meetings bring together many individuals (both vaccinated and potentially unvaccinated), from multiple households, in a single indoor space for an extended time. For those at increased risk for infection, or subject to an isolation or quarantine order, teleconferencing allows for full participation in public meetings, while protecting themselves and others from the COVID-19 virus.

Utilizing teleconferencing options for public meetings is an effective and recommended social distancing measure to facilitate participation in public affairs and encourage participants to protect themselves and others from the COVID-19 disease. This recommendation is further intended to satisfy the requirement of the Brown Act (specifically Gov't Code Section 54953(e)(1)(A)), which allows local legislative bodies in the County of Santa Barbara to use certain available teleconferencing options set forth in the Brown Act.



Henning Ansorg, MD
Public Health Officer
County of Santa Barbara



Van Do-Reynoso, MPH, PhD
Public Health Director
County of Santa Barbara

EXECUTIVE DEPARTMENT
STATE OF CALIFORNIA

EXECUTIVE ORDER N-1-22

WHEREAS on March 4, 2020, I proclaimed a State of Emergency to exist in California as a result of the threat of COVID-19; and

WHEREAS on March 12, 2021, I issued Executive Order N-25-20, paragraph 11, and on March 17, 2020, I issued Executive Order N-29-20, paragraph 3, waiving certain requirements that public meetings of state bodies occur in-person; and

WHEREAS on June 11, 2021, I issued Executive Order N-08-21 to roll back certain provisions of my COVID-19-related Executive Orders and to clarify that other provisions remained necessary to help California respond to, recover from, and mitigate the impacts of the COVID-19 pandemic; and

WHEREAS paragraph 42 of Executive Order N-08-21 specified that the waiver of requirements that public meetings of state bodies occur in-person would be valid through September 30, 2021; and

WHEREAS on September 16, 2021, I signed into law Assembly Bill 361 (AB 361), which amended the Government Code and Education Code to provide additional flexibility for state bodies to conduct public meetings via teleconference through January 31, 2022; and

WHEREAS since Thanksgiving, the statewide seven-day average case rate has increased by 805% and the number of COVID-19 hospitalized patients has increased by 154%; and

WHEREAS this surge is being driven by the recent emergence of the Omicron variant, which has recently been estimated to account for approximately 70% of cases sequenced nationally; and

WHEREAS early data suggest that the Omicron variant is more transmissible than the Delta variant; and

WHEREAS requiring large numbers of individuals to gather, and potentially travel long distances, for in-person public meetings could potentially, and unnecessarily, expose numerous people to COVID-19, further contribute to the ongoing surge in cases caused by the Omicron variant, compound disruptions to our economy, and undermine public health measures during the current State of Emergency; and

WHEREAS when the Legislature considered AB 361 this past fall, the Omicron variant had not emerged, and the virus had not demonstrated the ability to evade immunity; and

WHEREAS in light of the present surge in cases due to the Omicron variant, and to protect the public health and safety, it is necessary to temporarily extend the flexibilities for state bodies to conduct teleconferences under AB 361 beyond January 31, 2022, to provide state bodies the option of conducting public meetings remotely to reduce the risk of in-person exposure to members of the staff body, staff, and members of the public; and

WHEREAS under the provisions of Government Code section 8571, I find that strict compliance with the statutes specified in this Order would prevent, hinder, or delay appropriate actions to prevent and mitigate the effects of the COVID-19 pandemic.

NOW, THEREFORE, I, GAVIN NEWSOM, Governor of the State of California, in accordance with the authority vested in me by the State Constitution and statutes, and in particular, Government Code sections 8567, 8571, and 8627 do hereby issue the following Order to become effective immediately:

IT IS HEREBY ORDERED THAT:

1. The sunset dates in Education Code section 89305.6, subdivision (g), and Government Code section 11133, subdivision (g), are suspended until March 31, 2022.
2. This Order shall expire at 11:59 p.m. on April 1, 2022.

I FURTHER DIRECT that as soon as hereafter possible, this Order be filed in the Office of the Secretary of State and that widespread publicity and notice be given of this Order.

This Order is not intended to, and does not, create any rights or benefits, substantive or procedural, enforceable at law or in equity, against the State of California, its agencies, departments, entities, officers, employees, or any other person.

IN WITNESS WHEREOF I have hereunto set my hand and caused the Great Seal of the State of California to be affixed this 5th day of January 2022.



GAVIN NEWSOM
Governor of California

ATTEST:

SHIRLEY WEBER, PH.D.
Secretary of State



BOARD OF DIRECTORS MEETING DRAFT MINUTES

REGULAR MEETING
of the
BOARD OF DIRECTORS
of the
SANTA BARBARA METROPOLITAN TRANSIT DISTRICT
A Public Agency
Tuesday, January 18, 2022
8:30 AM
John G. Britton Auditorium
550 Olive Street, Santa Barbara, CA 93101

1. CALL TO ORDER

Chair Dave Davis called the meeting to order at 8:30 AM.

2. ROLL CALL OF THE BOARD MEMBERS

Chair Davis reported that all members were present with the exception of Vice Chair Dave Tabor.

3. REPORT REGARDING POSTING OF AGENDA

Christina Perry, Clerk of the Board and Administrative Assistant, reported that the agenda was posted on Friday, January 14, 2022, at MTD's Administrative office, mailed and emailed to those on the agenda list, and posted on MTD's website.

4. STATUS REPORT ON THE COVID-19 STATE OF EMERGENCY (ACTION MAY BE TAKEN)

The Board reconsidered the circumstances of the COVID-19 State of Emergency.

Director Paula Perotte moved to approve staff's recommendation to continue noticing and holding remote hearings, consistent with Government Code § 54953(e)(3). Director Jen Lemberger seconded the motion. Chair Davis held a roll call vote and the motion was approved with 5 in favor and 1 absent.

CONSENT CALENDAR

5. APPROVAL OF PRIOR MINUTES (ACTION MAY BE TAKEN)

The Board was asked to approve the draft minutes for the meeting of December 7, 2021.

6. CASH REPORTS (ACTION MAY BE TAKEN)

The Board was asked to review and approve the Cash Reports from the following dates: November 27, 2021, through December 10, 2021; December 11, 2021, through December 24, 2021; and December 25, 2021, through January 7, 2022.

Vice Chair Tabor joined the meeting at 8:35 AM.

BOARD OF DIRECTORS DRAFT MINUTES

Director Arjun Sarkar moved to approve the consent calendar. Director Chuck McQuary seconded the motion. Chair Davis opened a roll call vote. The consent calendar was unanimously approved.

THIS CONCLUDES THE CONSENT CALENDAR

7. PUBLIC COMMENT

No public comments were made.

8. SHORT RANGE TRANSIT PLAN UPDATE (INFORMATIONAL)

Planning and Marketing Manager Hillary Blackerby and Stantec Associate David Verbich presented an update regarding the Short Range Transit Plan process.

9. GENERAL MANAGER'S REPORT (INFORMATIONAL)

General Manager Estrada provided an update on district activities.

10. OTHER BUSINESS AND REPORTS (INFORMATIONAL)

No other business was discussed.

11. RECESS TO CLOSED SESSION: REAL PROPERTY NEGOTIATIONS (GOVERNMENT CODE §54956.8) (ACTION MAY BE TAKEN)

Property: 4678 Calle Real / 149 North San Antonio Road.

Agency Negotiators: General Manager Jerry Estrada; District Outside Counsel, Graham Lyons.

Negotiating Parties: Con/Am Group.

Under Negotiation: Price and terms of payment.

Chair Davis recessed to Closed Session at 9:29 AM.

The Board reconvened at 11:07 AM. Chair Davis reported that no action had been taken on this item.

12. RECESS TO CLOSED SESSION: CONFERENCE WITH LEGAL COUNSEL REGARDING EXISTING LITIGATION (ACTION MAY BE TAKEN)

The Board met in closed session with legal counsel, pursuant to Government Code § 54956.9, regarding existing and anticipated litigation: Jose Barrientos Lopez v. SBMTD; SB Superior Court Case No. 21CV04844; Veronica Sanchez v. SBMTD (anticipated litigation); Kathryn Morrissey, Juanita Lopez v. SBMTD – SB Superior Court Case No. 21CV02426; Maria Daniel v. SBMTD; SB Superior Court Case No. 21CV00253; Gloria Bravo De Ayala, and Santiago Ayala Cazares, vs. Aura Leticia Mjangos, SBMTD, et. al., SB Superior Court Case No. 20CV02349.

Chair Davis reported that no action had been taken on this item.

13. RECESS TO CLOSED SESSION: CONFERENCE WITH LABOR NEGOTIATOR(S) (GOVERNMENT CODE § 54957.6) (ACTION MAY BE TAKEN)

Agency-designated representatives: MTD General Manager Estrada and Chief Operating Officer Mary Gregg.

BOARD OF DIRECTORS DRAFT MINUTES

Employee organization: International Brotherhood of Teamsters Union, Local 186.

Chair Davis reported that no action had been taken on this item.

14. RECESS TO CLOSED SESSION: CONFERENCE WITH LABOR NEGOTIATOR(S) (GOVERNMENT CODE § 54957(B)(1); § 54957.6) (ACTION MAY BE TAKEN)

Agency-designated representatives: MTD General Manager Estrada and Chief Operating Officer Mary Gregg.

Unrepresented employees' performance review.

Chair Davis reported that no action had been taken on this item.

15. RECESS TO CLOSED SESSION: PUBLIC EMPLOYEE PERFORMANCE EVALUATION (ACTION MAY BE TAKEN)

The Board met in closed session, pursuant to Government Codes § 54957 and § 54954.5(e), to evaluate the performance of the District's General Manager.

Chair Davis reported that no action had been taken on this item.

16. ADJOURNMENT

The meeting was adjourned at 11:10 AM.

Santa Barbara Metropolitan Transit District
Cash Report
Board Meeting of February 1, 2022
For the Period January 8, 2022 through January 21, 2022

MONEY MARKET

Beginning Balance January 8, 2022 **\$5,130,679.59**

Accounts Receivable	1,003,754.01
SB-325 (LTF)	927,551.85
Passenger Fares	104,024.56
Property Tax Revenue	87,695.51
Interest Income	1,401.95
Miscellaneous Income	1,020.89
Measure A Transfer	2.12
Total Deposits	2,125,450.89

Miscellaneous Transfers	(545.97)
Bank & Credit Card Fees	(3,908.50)
Workers' Compensation	(39,252.60)
401(k)/Pension Transfer	(115,999.93)
Payroll Taxes	(270,936.17)
Payroll	(477,173.06)
Accounts Payable	(1,398,234.51)
Total Disbursements	(2,306,050.74)

Ending Balance **\$4,950,079.74**

CASH INVESTMENTS

LAIF Account	\$5,886,151.70
Money Market Account	4,950,079.74

Total Cash Balance **\$10,836,231.44**

SELF INSURED LIABILITY ACCOUNTS

WC / Liability Reserves	(\$4,569,834.47)
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Working Capital **\$6,266,396.97**

Santa Barbara Metropolitan Transit District
Cash Receipts of Accounts Receivable

Date	Company	Description	Amount
1/10/2022	Local Transportation Fund	SB 325 - Dec 2021	791,613.14
1/10/2022	Measure A, Section 3 LSTI	Measure A Funds - Dec 2021	211,724.87
1/21/2022	Department of Rehabilitation	Passes/Passports Sales	416.00
Total Accounts Receivable Paid During Period			\$1,003,754.01

Santa Barbara Metropolitan Transit District
Accounts Payable

Check #	Date	Company	Description	Amount	Voids
128551	1/14/2022	ABC BUS COMPANIES INC	BUS PARTS	971.08	
128552	1/14/2022	ASBURY ENVIRONMENTAL SERVI	WASTE OIL RECYCLER	330.00	
128553	1/14/2022	BRINK'S INCORPORATED	ARMORED TRANSPORTATION SERVIC	1,458.02	
128554	1/14/2022	BNS ELECTRONICS, INC.	SANTA YNEZ SITE RENTAL	387.00	
128555	1/14/2022	BYD COACH & BUS LLC	BUS PARTS	89.96	
128556	1/14/2022	BYD MOTORS LLC	CAPITAL LEASE PAYMENT	31,625.22	
128557	1/14/2022	CENTRAL COAST CIRCULATION, L	BUS BOOK DISTRIBUTION	627.00	
128558	1/14/2022	COMMUNITY RADIO, INC.	GIBRALTAR SITE RENTAL	289.44	
128559	1/14/2022	CINTAS CORPORATION	FIRST AID SUPPLIES	118.19	
128560	1/14/2022	COX COMMUNICATIONS, CORP.	INTERNET & CABLE TV	538.55	
128561	1/14/2022	CUMMINS SALES & SERVICE dba	BUS PARTS & REPAIRS	688.18	
128562	1/14/2022	DIESEL FORWARD, INC.	BUS PARTS	25.16	
128563	1/14/2022	EASY LIFT TRANSPORTATION, IN	MONTHLY ADA SUBSIDY	84,189.50	
128564	1/14/2022	EDM TECHNOLOGY, INC	EMPLOYEE PASS RECODING	500.00	
128565	1/14/2022	EVERSHADE LLC DBA	STEAM CLEANING TC/EXPRESS ZONE	3,150.00	
128566	1/14/2022	FAIRVIEW CHEVRON/TOM PRICE	SMOG TESTING	262.00	
128567	1/14/2022	STATE OF CALIFORNIA	PAYROLL RELATED	200.00	
128568	1/14/2022	GALDINO MONTES GARDEN & LA	LANDSCAPE MAINTENANCE SERVICE	1,900.00	
128569	1/14/2022	GENFARE, A DIVISION OF SPX CO	FAREBOX REPAIRS & PARTS	273.11	
128570	1/14/2022	GIBBS INTERNATIONAL INC	BUS PARTS	764.70	
128571	1/14/2022	GILLIG LLC	BUS PARTS	4,081.56	
128572	1/14/2022	GLOBAL HEALTHCARE PRODUCT	COVID-19 MASKS	1,272.38	
128573	1/14/2022	GOGETTERS, LLC DBA	COURIER SERVICES	110.00	
128574	1/14/2022	GOLETA WATER DISTRICT	UTILITIES	198.01	
128575	1/14/2022	GOODYEAR TIRE & RUBBER CO	BUS TIRE LEASE	1,291.83	
128576	1/14/2022	GRAPHICINK	PRINTING SERVICES	152.57	
128577	1/14/2022	GRAINGER, INC.	SHOP/B&G SUPPLIES	458.04	
128578	1/14/2022	GUARDIAN-APPLETON (DENTAL I	DENTAL INSURANCE	4,955.08	
128579	1/14/2022	GUARDIAN-APPLETON (LIFE INS)	LIFE INSURANCE	1,269.82	
128580	1/14/2022	HOME IMPROVEMENT CTR.	SHOP/B&G SUPPLIES	18.94	
128581	1/14/2022	IMPULSE ADVANCED COMMUNIC	INTERNET	400.00	
128582	1/14/2022	I/O CONTROLS CORPORATION	HAMS SOFTWARE FOR BYD BUSES	8,400.00	
128583	1/14/2022	Dept. INDUSTRIAL RELATIONS, Stat	ANNUAL SELF INSURANCE FEE	37,553.60	
128584	1/14/2022	LABOR ALLIANCE MANAGED TRU	UNION DENTAL INSURANCE	10,480.50	
128585	1/14/2022	MC CORMIX CORP. (OIL)	LUBRICANTS	7,720.29	
128586	1/14/2022	MC CORMIX CORP. (GAS)	FUEL-SERVICE VEHICLES	1,108.51	
128587	1/14/2022	MCMaster-CARR SUPPLY CO.	SHOP/B&G SUPPLIES	13.16	
128588	1/14/2022	MEDICAL EYE SERVICES, INC.	VISION INSURANCE	514.84	

Check #	Date	Company	Description	Amount	Voids
128589	1/14/2022	MOHAWK MFG. AND SUPPLY CO.	BUS PARTS	380.52	
128590	1/14/2022	NEWEGG BUSINESS, INC	IT EQUIPMENT & SUPPLIES	40.86	
128591	1/14/2022	NFI PARTS DBA	BUS PARTS	347.15	
128592	1/14/2022	O'REILLY AUTO PARTS DBA	SERVICE VEHICLE PARTS	165.22	
128593	1/14/2022	POWERSTRIDE BATTERY CO.	BATTERIES	350.18	
128594	1/14/2022	RADIO ACTIVITY DBA	RADIOS SUPPLIES/REPAIRS	780.00	
128595	1/14/2022	LETICIA RAMIREZ	PAYROLL RELATED	600.00	
128596	1/14/2022	REPUBLIC ELEVATOR, INC	ELEVATOR MAINTENANCE	175.58	
128597	1/14/2022	SB COUNTY FEDERAL CREDIT UNI	PAYROLL DEDUCTION	260.00	
128598	1/14/2022	SB LOCKSMITHS, INC.	B&G REPAIR & SUPPLIES	16.31	
128599	1/14/2022	SILVAS OIL CO., INC.	LUBRICANTS	2,131.01	
128600	1/14/2022	BRIAN SCHWARZ	REIMBURSEMENT- UNION DUES	80.00	
128601	1/14/2022	SPECIAL DISTRICT RISK MGMT	HEALTH INSURANCE	63,484.05	
128602	1/14/2022	SMITTY'S TOWING SERVICE D	TOWING SERVICES	75.00	
128603	1/14/2022	SET SOLUTIONS, INC.	IT SERVICES	750.00	
128604	1/14/2022	SMART & FINAL	OFFICE/MEETING SUPPLIES	23.88	
128605	1/14/2022	SPECIALTY TOOL & BOLT, LTD	SHOP SUPPLIES	157.04	
128606	1/14/2022	SOUTHWEST LIFT & EQUIPMENT,	LIFT REPAIRS & SUPPLIES	4,373.87	
128607	1/14/2022	STAPLES CONTRACT & COMMERC	OFFICE SUPPLIES	499.24	
128608	1/14/2022	SWRCB ACCOUNTING OFFICE	STORM WATER PERMITS	3,476.00	
128609	1/14/2022	THE MEDCENTER	MEDICAL EXAMS	1,022.00	
128610	1/14/2022	TEAMSTERS MISC SECURITY TRU	UNION MEDICAL INSURANCE	194,297.00	
128611	1/14/2022	TEAMSTERS PENSION TRUST	UNION PENSION	87,073.03	
128612	1/14/2022	TEAMSTERS UNION LOCAL NO. 18	UNION DUES	9,549.51	
128613	1/14/2022	TRUMAN ARNOLD COMPANIES (T	RENEWABLE DIESEL	35,677.07	
128614	1/14/2022	UCSB ECONOMIC FORECAST PROJ	CORPORATE LEVEL SPONSORSHIP	1,400.00	
128615	1/14/2022	J.C.M. AND ASSOCIATES INC.	UNIFORMS	64.27	
128616	1/14/2022	WAXIE SANITARY SUPPLY DBA	JANITORIAL SUPPLIES	894.91	
128617	1/20/2022	A-Z BUS SALES INC	FORD DIESEL VANS - TRANSIT	646,207.38	
128618	1/20/2022	ABC BUS COMPANIES INC	BUS PARTS	920.30	
128619	1/20/2022	ERNIE ACOSTA	RETIREE HEALTH REIMBURSEMENT	1,995.00	
128620	1/20/2022	HENRY ANDREWS	RETIREE HEALTH REIMBURSEMENT	285.00	
128621	1/20/2022	BIG BRAND TIRES, BRANDCO BILL	SERVICE VEHICLE MAINTENANCE	121.84	
128622	1/20/2022	JAMES BRACKETT	RETIREE HEALTH REIMBURSEMENT	178.00	
128623	1/20/2022	KARL BRETZ	RETIREE HEALTH REIMBURSEMENT	260.00	
128624	1/20/2022	ROBERT BURNHAM	RETIREE HEALTH REIMB/SDRMA REF	285.00	
128625	1/20/2022	GILBERT CALLES	RETIREE HEALTH REIMBURSEMENT	178.00	
128626	1/20/2022	STAN CISOWSKI	RETIREE HEALTH REIMBURSEMENT	285.00	
128627	1/20/2022	CUMMINS SALES & SERVICE dba	BUS PARTS & REPAIRS	1,321.57	
128628	1/20/2022	NANCY CURTIS	RETIREE HEALTH REIMBURSEMENT	222.86	
128629	1/20/2022	CA DEPT. OF TAX & FEE ADMIN.	QTRLY USER FUEL TAX	1,356.00	

Check #	Date	Company	Description	Amount	Voids
128630	1/20/2022	CA. DEPT. of TAX & FEE ADMINIST	UNDERGROUND STORAGE TANK FEE	2,689.00	
128631	1/20/2022	DIESEL FORWARD, INC.	BUS PARTS	499.93	
128632	1/20/2022	DOCUPRODUCTS CORPORATION	COPIER MAINTENANCE/SUPPLIES	238.42	
128633	1/20/2022	ESP LOCKSMITH DBA	B&G REPAIRS & SUPPLIES	17.81	
128634	1/20/2022	FEDEX dba	FREIGHT CHARGES	175.81	
128635	1/20/2022	FRONTIER CALIFORNIA INC.	TELEPHONE SERVICE	2,154.25	
128636	1/20/2022	GENFARE, A DIVISION OF SPX CO	FAREBOX REPAIRS & PARTS	3,117.10	
128637	1/20/2022	GIBBS INTERNATIONAL INC	BUS PARTS	1,312.94	
128638	1/20/2022	GILLIG LLC	BUS PARTS	4,881.04	
128639	1/20/2022	GARY GLEASON	RETIREE HEALTH REIMBURSEMENT	247.95	
128640	1/20/2022	JILL GRISHAM	RETIREE HEALTH REIMBURSEMENT	285.00	
128641	1/20/2022	JIM HAGGERTY	RETIREE HEALTH REIMBURSEMENT	238.01	
128642	1/20/2022	ALI HABIBI	RETIREE HEALTH REIMBURSEMENT	285.00	
128643	1/20/2022	RICHARD HARRIGAN	RETIREE HEALTH REIMBURSEMENT	142.00	
128644	1/20/2022	ROBERT HARTMAN, JR.	RETIREE HEALTH REIMBURSEMENT	251.68	
128645	1/20/2022	HAYWARD LUMBER	FAREBOX REPAIR SUPPLIES	76.64	
128646	1/20/2022	HOME IMPROVEMENT CTR.	SHOP/B&G SUPPLIES	134.84	
128647	1/20/2022	HR AUTOGLASS DBA	BUS PARTS/REPAIRS	250.00	
128648	1/20/2022	JANEK CORP	BUS PARTS	3,643.13	
128649	1/20/2022	JAVIER JIMENEZ	RETIREE HEALTH REIMBURSEMENT	356.00	
128650	1/20/2022	LOUIS JONES	RETIREE HEALTH REIMBURSEMENT	223.00	
128651	1/20/2022	JOY EQUIPMENT PROTECTION, IN	ANNUAL FIRE ALARM TESTING	785.00	
128652	1/20/2022	LANSPEED DBA	IT SERVICES	1,500.00	
128653	1/20/2022	MOHAWK MFG. AND SUPPLY CO.	BUS PARTS	1,786.91	
128654	1/20/2022	NATIONAL INTERSTATE INS INC.	LIABILITY INSURANCE	50,080.28	
128655	1/20/2022	NATIONAL TESTING NETWORK, I	DRIVER TRAINING	180.00	
128656	1/20/2022	NEWEGG BUSINESS, INC	IT EQUIPMENT & SUPPLIES	613.02	
128657	1/20/2022	NEW PIG CORP.	BUS CLEANING SUPPLIES	1,553.94	
128658	1/20/2022	NFI PARTS DBA	BUS PARTS	1,763.87	
128659	1/20/2022	PREVOST CAR (US) INC.	BUS PARTS	182.68	
128660	1/20/2022	CAREY POINDEXTER	RETIREE HEALTH REIMBURSEMENT	285.00	
128661	1/20/2022	POWERSTRIDE BATTERY CO.	BATTERIES	1,197.78	
128662	1/20/2022	RINCON BROADCASTING DBA	EMPLOYMENT ADVERTISING	500.00	
128663	1/20/2022	AL ROMERO SR.	RETIREE HEALTH REIMBURSEMENT	89.00	
128664	1/20/2022	SANSUM CLINIC	MEDICAL EXAMS	1,076.53	
128665	1/20/2022	SB COUNTY FEDERAL CREDIT UNI	PAYROLL DEDUCTION	100.00	
128666	1/20/2022	SB LOCKSMITHS, INC.	B&G REPAIR & SUPPLIES	16.01	
128667	1/20/2022	SM TIRE, CORP.	BUS TIRE MOUNTING	558.25	
128668	1/20/2022	SO. CAL. EDISON CO.	UTILITIES	5,557.42	
128669	1/20/2022	SOAP MAN DISTRIBUTIN DBA	SHOP SUPPLIES	59.81	
128670	1/20/2022	SOCALGAS	UTILITIES	2,402.07	

Check #	Date	Company	Description	Amount	Voids
128671	1/20/2022	SPECIALTY TOOL & BOLT, LTD	SHOP SUPPLIES	481.52	
128672	1/20/2022	STANTEC ARCHITECTURE INC.	FACILITIES A&E SERVICES	8,432.55	
128673	1/20/2022	STANTEC CONSULTING SERVICES	CONSULTING SERVICES	3,826.50	
128674	1/20/2022	STAPLES CONTRACT & COMMERC	OFFICE SUPPLIES	660.08	
128675	1/20/2022	TDS SERVICE CORP. DBA TRANSI	BUS PARTS REPAIRS	645.00	
128676	1/20/2022	TANK TEAM INC.	TANK TESTS	4,427.87	
128677	1/20/2022	TRUMAN ARNOLD COMPANIES (T	RENEWABLE DIESEL	17,672.24	
128678	1/20/2022	JOHN J. VASQUEZ	RETIREE HEALTH REIMBURSEMENT	198.48	
128679	1/20/2022	ALEXANDER YOUNG	RETIREE HEALTH REIMBURSEMENT	237.26	
				1,398,234.51	
Current Cash Report Voided Checks:				0.00	
Prior Cash Report Voided Checks:				0.00	
Grand Total:				\$1,398,234.51	



BOARD OF DIRECTORS STAFF REPORT
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MEETING DATE:	FEBRUARY 1, 2022	AGENDA ITEM: #8
DEPARTMENT:	PLANNING	
TYPE:	INFORMATIONAL ITEM	
PREPARED BY:	HILLARY BLACKERBY	
REVIEWED BY:	GENERAL MANAGER	
SUBJECT:	SERVICE CHANGE WORK PLAN UPDATE FISCAL YEAR 2022-23	

RECOMMENDATION:

That the Board of Directors receive an update from the Planning Department on the Service Change Work Plan for Fiscal Year (FY) 2022-23.

DISCUSSION:

Introduction

MTD's bus service has adapted and changed in response to the COVID-19 pandemic, as it has impacted community institutions, the economy, and MTD's own workforce. Planning staff continue to monitor service performance to ensure continued provision of high-quality transit service to the public. This staff report and presentation will provide an update on where service levels stand now, what has taken place with service over the past year, what is underway in the current work plan, and what projects are expected in the future.

In the midst of this uncertainty, staff is developing MTD Moves Ahead, a new five year Short Range Transit Plan. As the Board is aware, this will inform service development and investment for the next five years. The planning process is looking at both pre-pandemic data and data from during the pandemic, in addition to public input to develop service concepts to be vetted with the Board, MTD employees, and the public in the spring of this year.

Pandemic Service Adjustments

MTD suspended service on several lines in March and April 2020 in response to the pandemic and closure of school campuses. The lines suspended at that time were: lines that serve the SBCC and UCSB campuses (Lines 15x, 16, and 28), Junior Highs and High Schools (booster services and Line 10), first/last mile Amtrak shuttles (Lines 90, 91, and 92), and Downtown, Waterfront, Crosstown, and Seaside Shuttle routes (Lines 30,

34, 36 and 37). Additionally, Line 27 service levels were reduced to the less frequent “UCSB Out” schedule.

In Spring 2021, when K-12 schools returned to in-person learning, booster services returned to service and are still operating in the 2021-22 school year. In August 2021, Lines 15x and 16 returned to service with the partial reopening of the SBCC campus. However, Line 15x came back with less frequent service than before the pandemic. In September 2021, Line 28 came back into service with 18 minute headways (reduced from pre-pandemic) as the UCSB campus reopened for in-person learning.

When the Omicron COVID-19 spike came to the region, it strained, and continues to strain, MTD’s ability to make all scheduled service. This means that on most days, at least some trips on some routes are cancelled. While we do expect this problem to abate, this wave combined with hiring difficulties experienced industry and economy wide has certainly limited MTD’s ability to plan for further service restoration.

On-Time Performance

On-time performance before and during the pandemic has been at extremely high levels, consistently meeting and beating agency performance standards. Planning staff analyzes on-time performance on a monthly and quarterly basis and is now drilling down to granular trip level data to assess whether specific trips on a line are having late or early issues. This monitoring helps investigate whether issues are related to traffic conditions, run structure, or other operational items. While no on-time performance fixes are currently recommended, staff will continue to monitor conditions and may recommend minor changes to further refine schedule timing in August.

Service Levels Moving Forward

Staff is not prepared to definitively recommend annual service hours for next year at this time due the recent surge in COVID cases and ongoing labor shortage. As referenced above, we do not expect to need on-time performance adjustments to the schedule. With regards to total revenue hours, staff expects that the hours will stay at current levels for the foreseeable future, with the possible addition of Line 19x and microtransit. That said, any further attrition in the bus operator workforce could result in a recommended reduction in service.

In March, staff will return to the Board with more defined proposals for service to be enacted later in the year and in August 2022.

Projects Temporarily on Hold

Line 19x

In 2020, MTD was planning to start a new Line 19x (Carpinteria/SBCC Express) thanks to an agreement with SBCAG as part of the Traffic Management Plan (TMP) associated

with the forthcoming Phase IV of the Highway 101 High-Occupancy Vehicle Lane Project. This funding agreement would provide for a new express bus route, to operate for at least the first two years of the highway project in an effort to mitigate traffic congestion in the 101 corridor.

This new line, to be named the Line 19x, will have two northbound AM peak trips, one midday round trip, and two southbound PM peak trips. The northbound route will originate in Carpinteria, serve Santa Barbara's Eastside, and terminate at the Santa Barbara City College campus. The southbound route will do the opposite. This route is still planned and budgeted for as part of the freeway project, but is on hold until bus operator availability improves and the SBCC campus reopens more fully.

Microtransit

MTD has been allocated funding for 3 years' worth of operating funds for a microtransit pilot through a State of California Low Carbon Transit Operations Program. Microtransit is a flexible, on-demand, curb-to-curb public transportation service provided within a specified zone for a flat fare and operated with smaller vehicles instead of transit buses. Trips will be paid for in one of two ways: through the TransLoc smartphone application, or via cash onboard.

Planning for the project is complete, with the first microtransit zone slated for a portion of the City of Goleta. Unfortunately, the project was delayed due to a difficulty in procuring the appropriate vehicles. Finally in December 2021, the three battery-electric Ford Transit Vans were delivered. At this time, the delay in launching is due to the shortage of bus operators to do the work. Staff is paying close attention to our workforce levels and hopes to launch the microtransit service later in 2022.

Ongoing Community Planning Efforts

Isla Vista Community Mobility Plan

Serving as a sub-applicant, MTD staff assisted the Isla Vista Community Services District (IVCSD) in applying for funds the inaugural cycle of the California Air Resources Board's Sustainable Transportation Equity Project grant program. The application was successful and will fund the development of an Isla Vista Community Mobility Plan. This process will develop an equity-based plan, empowering Isla Vista residents to identify gaps in their mobility ecosystem, experiment with solutions, and develop a list of priority projects that will increase access to an equitable, affordable, sustainable, and safe multimodal transportation system. Community engagement has begun in Isla Vista on this important project, and MTD is closely involved in the process.

State Street Advisory Committee

The City of Santa Barbara has appointed a 15 member State Street Advisory Committee to guide the production of a State Street Master Plan. The main focus of the State Street

Master Plan is to conceptualize the Downtown State Street corridor and adjacent city blocks. The Master Plan will be a holistic and long-term planning document that provides a conceptual layout of the area and an action plan. The proposed area of the Master Plan is from the 101 freeway to Sola Street, Chapala to Anacapa Streets. The State Street Master Plan will also evaluate connectivity and synergy to the commercial areas of the Funk Zone and Waterfront. Likewise, the Master Plan will take into account connectivity of the surrounding downtown neighborhoods, ensuring that other areas of the downtown core are addressed in the Master Plan.

MTD will be part of the conversation with regards to Downtown circulation and transportation. The return or reimagining of the Downtown and Waterfront Shuttle services is an important component of that conversation and will inform what MTD does with Downtown circulation in the future.

Old Town Goleta Interim Striping Plan

MTD staff has recently met with City of Goleta staff regarding planned projects throughout Goleta that could impact MTD operations. One such project is the interim restriping of Hollister Avenue between Fairview Avenue and Highway 217. MTD staff is currently reviewing high level plan and design documents to give input on ways that a reconfiguration of the roadway might be able to give some priority to transit riders in addition to the new benefits for cyclists and pedestrians.

Carpinteria Local Road Safety Plan

MTD staff is participating as a member of the Stakeholder Working Group in Carpinteria's development of a Local Road Safety Plan. This plan is an effort to improve roadway safety for all modes of transportation in the City of Carpinteria. While still in the early phases of development, the Plan stands to benefit everyone, including pedestrians who are bus riders.



BOARD OF DIRECTORS REPORT

MEETING DATE:	FEBRUARY 1, 2022	AGENDA ITEM: #9
DEPARTMENT:	ADMINISTRATION	
TYPE:	INFORMATIONAL ITEM	
PREPARED BY:	STAFF	
REVIEWED BY:	GENERAL MANAGER	
SUBJECT:	FISCAL YEAR 2021-22 SECOND QUARTER PERFORMANCE REPORTS	

RECOMMENDATION:

Staff will present Second Quarter Fiscal Year 2021-22 Performance Reports for the six-month period ending December 31, 2021.

ATTACHMENT:

- Second Quarter Report of Fiscal Year 2021-22



QUARTERLY REPORT

Fiscal Year 2021-22

For the Six-Month Period Ending
December 31, 2021



FY 2021-22 SECOND QUARTER PERFORMANCE REPORTS
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FY 2021-22 SECOND QUARTER PERFORMANCE REPORTS

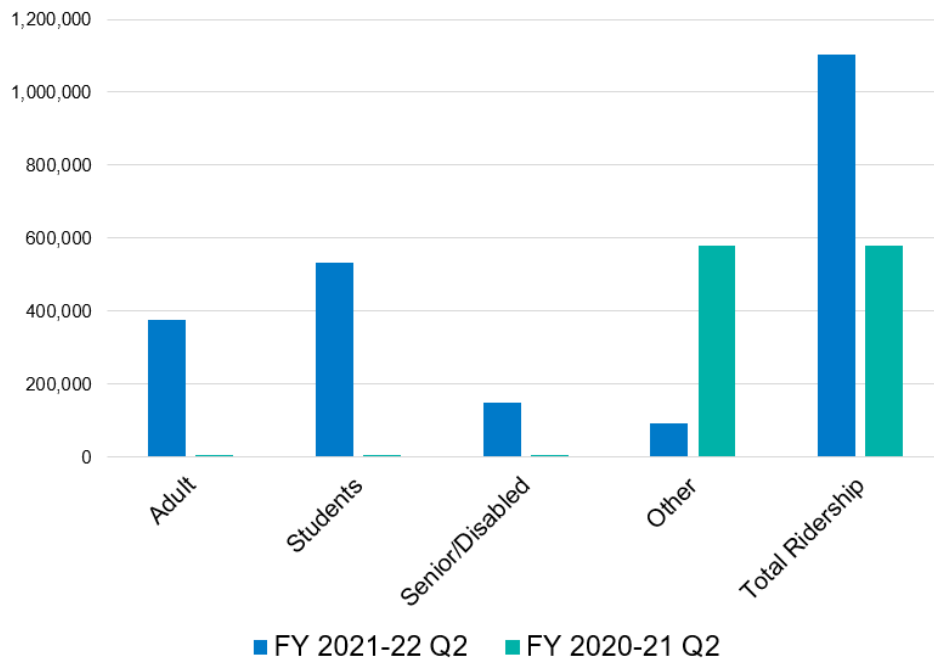
Ridership Summary

For the Six-Month Period Ending December 31, 2021

Ridership Performance Indicators

Systemwide ridership during the second quarter (October through December) of FY 2021-22 totaled 1,102,708 representing a 90.5% increase of approximately 523,822 riders from the same period of FY 2020-21. In 2020 and 2021, the COVID-19 pandemic had an unprecedented effect on MTD's service and ridership, and while that impact continues, ridership is rebounding since SBCC and UCSB campuses reopened in August and September, respectively.

Year-to-Date Ridership by Fare Category



In the second quarter, revenue hours and miles were up as compared to the same period in FY 2020-21. With the Q1 return of Lines 15x (SBCC/UCSB Express), 16 (SBCC Shuttle), and 28 (UCSB Shuttle), higher levels of service saw higher levels of ridership. This quarter was the first of the pandemic where there were no capacity restrictions on board MTD buses.

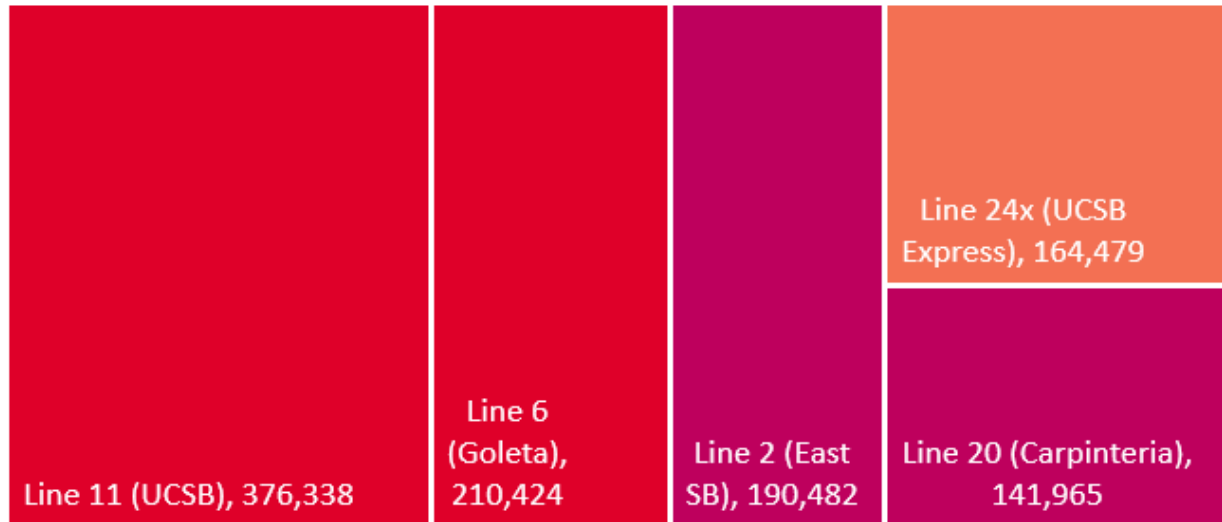
FY 2021-22 SECOND QUARTER PERFORMANCE REPORTS

Time Period	Total Passengers	Revenue Hours	Revenue Miles	Passengers per Revenue Hour	Passengers per Mile
FY 20-21 Q2	578,886	42,398	515,056	13.7	1.1
FY 21-22 Q2	1,102,708	46,699	570,588	23.6	1.9
FY 20-21 YTD	1,123,311	86,190	1,047,838	13.0	1.1
FY 21-22 YTD	1,930,021	92,042	1,124,903	21.0	1.7

The chart below shows the top 5 lines by ridership in FY 21-22, year-to-date. The ridership on these lines (11, 6, 2, 24x, and 20) comprises 56% of the quarter's total ridership. While the chart below is year-to-date, top lines by ridership this quarter alone were, in order from highest ridership, Lines 11, 28, 6, 24x, and 2. The return of Line 28 has moved the ridership up the popularity ladder quickly.

Top 5 Lines by Ridership, Year-to-Date

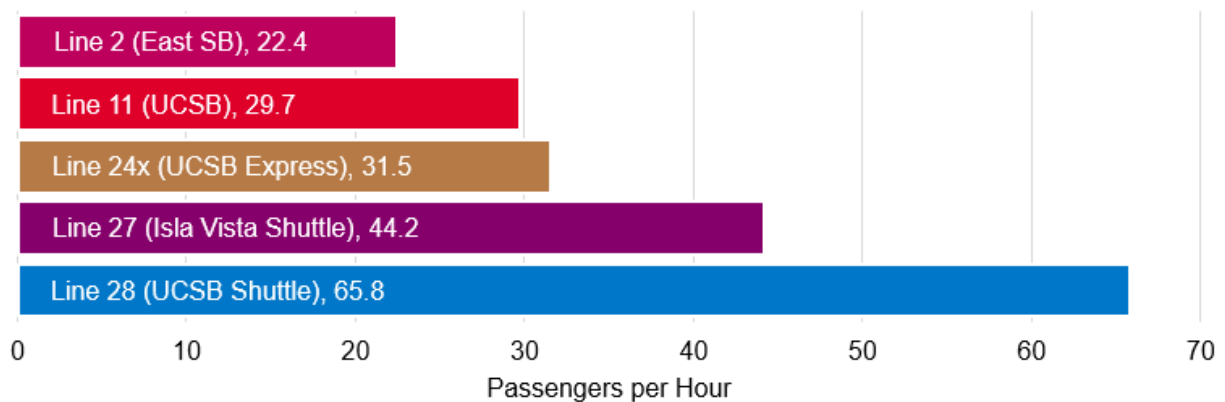
- Line 11 (UCSB)
- Line 6 (Goleta)
- Line 2 (East SB)
- Line 24x (UCSB Express)
- Line 20 (Carpinteria)



FY 2021-22 SECOND QUARTER PERFORMANCE REPORTS

As stated above, the systemwide average of passengers per revenue hour for the quarter is at 23.6 passengers per hour. While this is lower than pre-pandemic numbers, this number is trending upward each quarter—FY 21 Q4 was 15.5 and FY 22 Q1 was 18.2. The chart below shows the top 5 lines by passengers per hour in the second quarter, with the Line 28 (UCSB Shuttle) coming in first with 65.8 passengers per hour, followed by Line 27 (44.2), Line 24x (31.5), Line 11 (29.7), and Line 2 (22.4). All 5 of these lines saw an increase in passengers per hour over the second quarter of FY 21-22.

Top 5 Lines by Passengers per Hour, 2nd Quarter



The Fiscal Year Numbers At-A-Glance below show the year-to-date numbers of FY 2021-22 over FY 2020-21. For the entire second quarter, there were no capacity restriction on board.

Fiscal Year Numbers At-A-Glance

Total
Ridership
+71.8%

At-Capacity
Loads
+102.8%

Too Full to
Board
Loads
-80.9%



4,800
wheelchairs
boarded
-19.9%



33,862
bicycles
carried
-19.9%

Service Days and Student Ridership

As shown in the table below, the total number of service days in the second quarter of FY 2021-22 was the same as FY 2020-21, with one more weekday and one less Saturday in FY 2021-22. K-12 schools, SBCC, and UCSB were all open to in-person learning for the second quarter. The SBCC campus reopened to approximately 40 percent of students on August 23, 2021, and UCSB reopened on a nearly 100 percent basis on September 20, 2021. K-12 school campuses were fully open as of August 17, 2021. This is in comparison to Q2 in FY 21 where all campuses were closed for the entire quarter.

MTD SERVICE CALENDAR DAYS

<u>SERVICE DAYS</u>	<u>FY 2022</u>		<u>FY 2021</u>		<u>Year to Date</u>
	<u>Q2</u>	<u>YTD</u>	<u>Q2</u>	<u>YTD</u>	<u>Change</u>
Weekdays	61	125	60	124	1
Saturdays	14	27	15	28	(1)
Sundays	15	30	15	30	0
Total	90	182	90	182	0

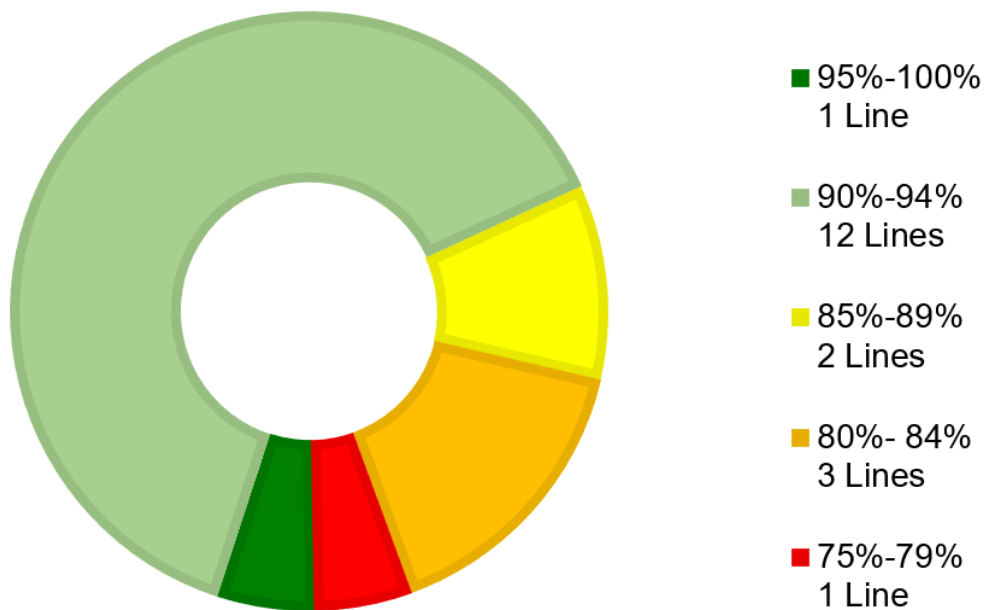
<u>SCHOOL DAYS</u>	<u>FY 2022</u>		<u>FY 2021</u>		<u>Year to Date</u>
	<u>Q2</u>	<u>YTD</u>	<u>Q2</u>	<u>YTD</u>	<u>Change</u>
SBCC	53	81	0	0	81
UCSB	53	62	0	0	62
Secondary	49	94	0	0	94

On-Time Performance Indicators

Since the acquisition and installation of the Clever Devices AVL system, Planning staff has been refining the tools used to measure on-time performance. MTD's standard is to aim for better than 80% on-time performance. "On-time" is defined as no more than 5 minutes late and no more than 1 minute early. Timeliness is tracked at scheduled timepoints on each line. The lines included in this assessment are all of MTD's fixed-route lines in operation during the second quarter of FY 2021-22.

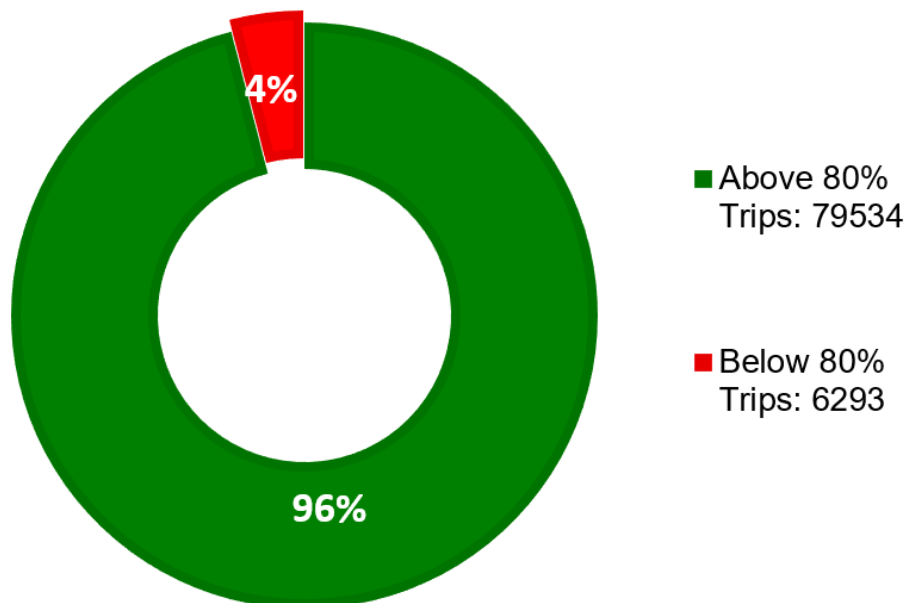
In the second quarter, one line fell below the 80% mark. The line with the lowest on-time performance, while still above 75%, was Line 27 (Isla Vista Shuttle). Variables that generally affect a line's on-time performance include extended road construction projects, high passenger loads, heavy congestion, and route detours lasting a number of days. This can vary based on time of day.

FY 21-22 2ND QUARTER ON-TIME PERFORMANCE



When assessing the amount of service on a particular line, we can measure the number of trips that a given line takes in a quarter. The graphic below displays the amount of service provided by the lines hitting MTD's goal of 80% or higher for on-time service in the second quarter of FY 21-22.

SYSTEM-WIDE TRIP ON-TIME PERFORMANCE BY AMOUNT OF SERVICE ON LINES





FY 2021-22 SECOND QUARTER PERFORMANCE REPORTS

System Ridership Report

For the Six-Month Period Ending December 31, 2021

Ridership by Fare Category (October 2021 – December 2021)

Fare Categories	Quarter			YTD		
	Oct 21 - Dec 21	Oct 20 - Dec 20	% Change	FY 2021 - 2022	FY2020 - 2021	% Change
General Fare	151,904	14	1084928.6%	328,304	22	1492190.9%
Transfers	73,655	208	35311.1%	154,307	369	41717.6%
Full Fare Prepaid ¹	175,546	70	250680.0%	371,333	135	274961.5%
Santa Barbara City College	38,300	74	51656.8%	58,582	143	40866.4%
Senior & Disabled Prepaid ²	119,060	112	106203.6%	241,947	182	132837.9%
Shuttle	-	-	0.0%	14	2	0.0%
UC Santa Barbara	379,956	55	690729.1%	461,361	130	354793.1%
Youth Prepaid ³	114,566	70	163565.7%	210,588	132	159436.4%
Free	15,585	578,158	-97.3%	34,936	1,122,029	-96.9%
Special Pass Programs	600	42	1328.6%	1,316	84	1466.7%
Senior Cash	24,448	28	87214.3%	50,463	27	186800.0%
Persons with Disabilities Cash	3,864	52	7330.8%	7,853	53	14717.0%
Tokens	3,925	3	100.0%	6,813	3	100.0%
Tap to Ride Transactions	1,299	-	100.0%	2,204	-	100.0%
Total	1,102,708	578,886	90.5%	1,930,021	1,123,311	71.8%

¹ Includes adult 10-ride and unlimited 30-day Passport use.

² Includes seniors' and persons with disabilities' 10-ride and unlimited 30-day Passport use.

³ Includes K-12 Youth 10-ride and unlimited 30-day Passport use.

Source: MTD Passdat Program, MTD Transit Development Department, Planning Section

Revenue Hours and Revenue Miles (October 2021 – December 2021)

Metrics	Quarter			YTD		
	Oct 21 - Dec 21	Oct 20 - Dec 20	%Change	FY 2021 - 2022	FY2020 - 2021	% Change
Passengers	1,102,708	578,886	90.5%	1,930,021	1,123,311	71.8%
Revenue Hours	46,699	42,398	10.1%	92,042	86,190	6.8%
Passengers per Revenue Hour	23.6	13.7	72.9%	21.0	13.0	60.9%
Miles	570,588	515,056	10.8%	1,124,903	1,047,838	7.4%
Passengers per Mile	1.9	1.1	71.9%	1.7	1.1	60.0%

Source: MTD Passdat Program, MTD Transit Development Department, Planning Section

FY 2021-22 SECOND QUARTER PERFORMANCE REPORTS

MTD System Ridership (October 2021 – December 2021)

		Quarter			YTD		
LINE		Oct 21 - Dec 21	Oct 20 - Dec 20	% Change	FY 2021 - 2022	FY2020 - 2021	% Change
1	West Santa Barbara	60,244	55,643	8.3%	121,992	104,597	16.6%
2	East Santa Barbara	95,583	78,354	22.0%	190,482	149,681	27.3%
3	Oak Park	30,232	24,846	21.7%	59,589	47,145	26.4%
4	Mesa / SBCC	15,757	13,915	13.2%	33,821	27,871	21.3%
5	Mesa / La Cumbre	17,381	14,469	20.1%	35,516	28,866	23.0%
6	Goleta	107,932	81,738	32.0%	210,424	159,031	32.3%
7	County Health / Fairview	47,671	39,038	22.1%	93,893	75,902	23.7%
10	Cathedral Oaks	-	-	0.0%	-	-	0.0%
11	UCSB	224,476	107,263	109.3%	376,338	208,977	80.1%
12x	Goleta Express	33,017	23,085	43.0%	63,691	43,791	45.4%
14	Montecito	13,157	12,250	7.4%	26,368	24,101	9.4%
15x	SBCC / UCSB Express	23,703	-	100.0%	32,715	-	100.0%
16	City College Shuttle	8,671	-	100.0%	13,288	-	100.0%
17	Low er West / SBCC	17,405	13,496	29.0%	36,706	27,836	31.9%
20	Carpinteria	69,457	59,545	16.6%	141,965	119,050	19.2%
23	Winchester Canyon	9,383	5,099	84.0%	15,976	9,454	69.0%
24x	UCSB Express	97,284	28,563	240.6%	164,479	56,214	192.6%
25	Elw ood	11,271	9,115	23.7%	21,479	17,102	25.6%
27	Isla Vista Shuttle	48,203	12,467	286.6%	66,346	23,693	180.0%
28	UCSB Shuttle	116,285	-	100.0%	134,917	-	100.0%
36	Seaside Shuttle	-	-	0.0%	-	-	0.0%
37	Crosstow n Shuttle	-	-	0.0%	-	-	0.0%
90	West Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
91	East Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
92	Santa Barbara Amtrak Shuttle	-	-	0.0%	-	-	0.0%
	Booster Services	55,596	-	100.0%	90,036	-	100.0%
System Subtotal		1,102,708	578,886	90.5%	1,930,021	1,123,311	71.8%
<i>Downtown Waterfront Shuttles</i>							
30	Dow ntown Shuttle	-	-	0.0%	-	-	0.0%
34	Waterfront Shuttle	-	-	0.0%	-	-	0.0%
<i>Unknown</i>							
		-			-		
System Total		1,102,708	578,886	90.5%	1,930,021	1,123,311	71.8%
<i>Related Routes</i>							
11, 24x, 27, 28 UCSB Lines		486,248	148,293	227.9%	742,080	288,884	156.9%
1, 2, 37 East/West & Crosstown		155,827	133,997	16.3%	312,474	254,278	22.9%
4, 5, 15x, 16, 17 Mesa Lines		82,917	41,880	98.0%	152,046	84,573	79.8%
6, 11 State/Hollister		332,408	189,001	75.9%	586,762	368,008	59.4%

Source: MTD Passdat Program, MTD Transit Development Department, Planning Section

FY 2021-22 SECOND QUARTER PERFORMANCE REPORTS

MTD Passengers per Revenue Hour (October 2021 – December 2021)

LINE		Quarter			YTD		
		Oct 21 - Dec 21	Oct 20 - Dec 20	% Change	FY 2021 - 2022	FY 2020 - 2021	% Change
1	West Santa Barbara	22.0	20.1	9.8%	22.0	18.6	18.3%
2	East Santa Barbara	22.4	18.3	22.8%	22.0	17.1	28.4%
3	Oak Park	12.9	10.6	22.1%	12.5	9.8	27.2%
4	Mesa / SBCC	14.2	12.6	12.3%	15.0	12.3	21.2%
5	Mesa / La Cumbre	10.0	8.3	20.2%	10.1	8.2	23.3%
6	Goleta	21.5	16.4	31.4%	20.7	15.7	31.7%
7	County Health / Fairview	12.8	10.6	21.0%	12.4	10.0	23.9%
10	Cathedral Oaks	-	-	0.0%	-	-	#DIV/0!
11	UCSB	29.7	14.0	111.6%	24.5	13.5	81.4%
12x	Goleta Express	18.6	13.1	41.7%	17.7	12.2	45.7%
14	Montecito	10.6	10.0	6.9%	10.5	9.6	9.4%
15x	SBCC / UCSB Express	19.2	-	100.0%	17.4	-	#DIV/0!
16	City College Shuttle	14.2	-	100.0%	14.2	-	#DIV/0!
17	Lower West / SBCC	21.0	16.4	27.9%	21.7	16.5	31.8%
20	Carpinteria	15.2	13.0	17.2%	15.3	12.8	19.4%
23	Winchester Canyon	16.1	8.8	83.4%	13.5	8.0	68.8%
24x	UCSB Express	31.5	9.4	236.9%	26.2	9.1	189.2%
25	Ellwood	16.8	13.6	23.0%	15.7	12.5	25.5%
27	Isla Vista Shuttle	44.2	11.5	284.7%	30.0	10.8	178.5%
28	UCSB Shuttle	65.8	-	100.0%	66.3	-	#DIV/0!
36	Seaside Shuttle	-	-	0.0%	-	-	#DIV/0!
37	Crosstown Shuttle	-	-	0.0%	-	-	#DIV/0!
90	West Goleta Amtrak Shuttle	-	-	0.0%	-	-	#DIV/0!
91	East Goleta Amtrak Shuttle	-	-	0.0%	-	-	#DIV/0!
92	Santa Barbara Amtrak Shuttle	-	-	0.0%	-	-	#DIV/0!
	Booster Services	70.7	-	100.0%	68.5	-	#DIV/0!
System Subtotal		23.6	13.7	72.7%	20.9	13.0	60.7%
<i>Downtown Waterfront Shuttles</i>							
30	Downtown Shuttle	-	-	0.0%	-	-	0.0%
34	Waterfront Shuttle	-	-	0.0%	-	-	0.0%
<i>Unknown</i>							
		-	-	0.0%	-	-	0.0%
System Total		23.6	13.7	72.7%	20.9	13.0	60.7%
<i>Related Routes</i>							
11, 24x, 27, 28 UCSB Lines		36.0	12.6	186.2%	11.7	33.1	-64.8%
1, 2, 37 East/West & Crosstown		22.3	19.0	17.4%	16.4	26.2	-37.1%
4, 5, 15x, 16, 17 Mesa Lines		15.0	11.4	31.3%	11.2	27.1	-58.8%
6, 11 State/Hollister		26.4	14.9	76.7%	13.9	29.0	-52.2%

Source: MTD Passdat Program, MTD Transit Development Department, Planning Section

FY 2021-22 SECOND QUARTER PERFORMANCE REPORTS

MTD “At Capacity” Loads * (October 2021 – December 2021)

LINE		Quarter			YTD		
		Oct 21 - Dec 21	Oct 20 - Dec 20	% Change	FY 2021 - 2022	FY2020 - 2021	% Change
1	West Santa Barbara	3	9	-66.7%	5	13	-61.5%
2	East Santa Barbara	7	23	-69.6%	12	34	-64.7%
3	Oak Park	-	-	0.0%	-	-	0.0%
4	Mesa / SBCC	-	1	-100.0%	-	2	-100.0%
5	Mesa / La Cumbre	-	-	0.0%	-	1	-100.0%
6	Goleta	12	28	-57.1%	12	34	-64.7%
7	County Health / Fairview	1	6	-83.3%	2	7	-71.4%
10	Cathedral Oaks	-	-	0.0%	-	-	0.0%
11	UCSB	83	29	186.2%	107	42	154.8%
12x	Goleta Express	1	5	-80.0%	2	6	-66.7%
14	Montecito	-	3	-100.0%	-	7	-100.0%
15x	SBCC / UCSB Express	32	-	100.0%	41	-	100.0%
16	City College Shuttle	1	-	100.0%	1	-	100.0%
17	Low er West / SBCC	-	1	-100.0%	-	2	-100.0%
20	Carpinteria	3	11	-72.7%	5	24	-79.2%
23	Winchester Canyon	-	-	0.0%	-	-	0.0%
24x	UCSB Express	57	1	5600.0%	63	1	6200.0%
25	Elw ood	-	-	0.0%	1	-	100.0%
27	Isla Vista Shuttle	13	2	550.0%	13	3	333.3%
28	UCSB Shuttle	42	-	100.0%	44	-	100.0%
36	Seaside Shuttle	-	-	0.0%	-	-	0.0%
37	Crosstow n Shuttle	-	-	0.0%	-	-	0.0%
90	West Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
91	East Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
92	Santa Barbara Amtrak Shuttle	-	-	0.0%	-	-	0.0%
	Booster Services	34	-	100.0%	49	-	100.0%
System Subtotal		289	119	142.9%	357	176	102.8%
<i>Downtown Waterfront Shuttles</i>							
30	Dow ntow n Shuttle	-	-	0.0%	-	-	0.0%
34	Waterfront Shuttle	-	-	0.0%	-	-	0.0%
<i>Related Routes</i>							
11, 24x, 27, 28 UCSB Lines		195	32	509.4%	227	46	393.5%
1, 2, 37 East/West & Crosstow n		10	32	-68.8%	17	47	-63.8%
4, 5, 15x, 16, 17 Mesa Lines		33	2	1550.0%	42	5	740.0%
6, 11 State/Hollister		95	57	66.7%	119	76	56.6%
<i>Unknown/Miscellaneous</i>							
		-	-	0.0%	-	-	0.0%
System Total		289	119	142.9%	357	176	102.8%

*Classified as a 30-foot vehicle with 10 or more standees, or a **40-foot vehicle with 20 or more.**

Source: GFI Genfare, MTD Transit Development Department, Planning Section

FY 2021-22 SECOND QUARTER PERFORMANCE REPORTS

MTD “Too Full to Board” Loads * (October 2021 – December 2021)

		Quarter			YTD		
LINE		Oct 21 - Dec 21	Oct 20 - Dec 20	% Change	FY 2021 - 2022	FY2020 - 2021	% Change
1	West Santa Barbara	3	175	-98.3%	29	244	-88.1%
2	East Santa Barbara	15	462	-96.8%	79	735	-89.3%
3	Oak Park	3	190	-98.4%	5	258	-98.1%
4	Mesa / SBCC	-	9	-100.0%	1	18	-94.4%
5	Mesa / La Cumbre	1	25	-96.0%	3	47	-93.6%
6	Goleta	10	716	-98.6%	43	1,169	-96.3%
7	County Health / Fairview	-	118	-100.0%	-	167	-100.0%
10	Cathedral Oaks	-	-	0.0%	-	-	0.0%
11	UCSB	201	919	-78.1%	290	1,476	-80.4%
12x	Goleta Express	3	51	-94.1%	15	73	-79.5%
14	Montecito	-	82	-100.0%	2	164	-98.8%
15x	SBCC / UCSB Express	13	-	100.0%	17	-	100.0%
16	City College Shuttle	-	-	0.0%	-	-	0.0%
17	Lower West / SBCC	-	9	-100.0%	2	20	-90.0%
20	Carpinteria	5	595	-99.2%	34	942	-96.4%
23	Winchester Canyon	3	8	-62.5%	4	15	-73.3%
24x	UCSB Express	125	26	380.8%	291	33	781.8%
25	Ellwood	-	7	-100.0%	1	13	-92.3%
27	Isla Vista Shuttle	35	46	-23.9%	43	50	-14.0%
28	UCSB Shuttle	113	-	100.0%	127	-	100.0%
36	Seaside Shuttle	-	-	0.0%	-	-	0.0%
37	Crosstown Shuttle	-	-	0.0%	-	-	0.0%
90	West Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
91	East Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
92	Santa Barbara Amtrak Shuttle	-	-	0.0%	-	-	0.0%
	Booster Services	15	-	100.0%	49	-	100.0%
System Subtotal		545	3,438	-84.1%	1,035	5,424	-80.9%
<i>Downtown Waterfront Shuttles</i>							
30	Downtown Shuttle	-	-	0.0%	-	-	0.0%
34	Waterfront Shuttle	-	-	0.0%	-	-	0.0%
<i>Related Routes</i>							
11, 24x, 27, 28 UCSB Lines		474	991	-52.2%	751	1,559	-51.8%
1, 2, 37 East/West & Crosstown		18	637	-97.2%	108	979	-89.0%
4, 5, 15x, 16, 17 Mesa Lines		14	43	-67.4%	23	85	-72.9%
6, 11 State/Hollister		211	1,635	-87.1%	333	2,645	-87.4%
<i>Unknown/Miscellaneous</i>							
		-	-	0.0%	-	-	0.0%
System Total		545	3,438	-84.1%	1,035	5,424	-80.9%

* Indicates that passengers were refused service because a vehicle was too full to safely board.

Source: GFI Genfare, MTD Transit Development Department, Planning Section

FY 2021-22 SECOND QUARTER PERFORMANCE REPORTS

MTD Bicycles Carried (October 2021 – December 2021)

LINE		Quarter			YTD		
		Oct 21 - Dec 21	Oct 20 - Dec 20	% Change	FY 2021 - 2022	FY2020 - 2021	% Change
1	West Santa Barbara	346	570	-39.3%	770	1,210	-36.4%
2	East Santa Barbara	1,145	1,532	-25.3%	2,295	3,045	-24.6%
3	Oak Park	9	200	-95.5%	15	423	-96.5%
4	Mesa / SBCC	154	361	-57.3%	398	754	-47.2%
5	Mesa / La Cumbre	314	432	-27.3%	650	1,019	-36.2%
6	Goleta	2,495	3,474	-28.2%	5,065	7,271	-30.3%
7	County Health / Fairview	1,239	1,346	-7.9%	2,516	2,893	-13.0%
10	Cathedral Oaks	-	-	0.0%	-	-	0.0%
11	UCSB	4,188	4,979	-15.9%	7,952	10,165	-21.8%
12x	Goleta Express	1,370	1,580	-13.3%	2,883	3,218	-10.4%
14	Montecito	261	318	-17.9%	467	738	-36.7%
15x	SBCC / UCSB Express	300	-	100.0%	493	-	100.0%
16	City College Shuttle	57	-	100.0%	99	1	9800.0%
17	Low er West / SBCC	122	227	-46.3%	286	472	-39.4%
20	Carpinteria	1,635	2,562	-36.2%	3,607	5,148	-29.9%
23	Winchester Canyon	155	206	-24.8%	237	391	-39.4%
24x	UCSB Express	2,413	2,088	15.6%	4,869	4,488	8.5%
25	Ellw ood	168	286	-41.3%	339	650	-47.8%
27	Isla Vista Shuttle	148	243	-39.1%	277	387	-28.4%
28	UCSB Shuttle	493	-	100.0%	566	-	100.0%
36	Seaside Shuttle	-	-	0.0%	-	-	0.0%
37	Crosstow n Shuttle	-	-	0.0%	-	-	0.0%
90	West Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
91	East Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
92	Santa Barbara Amtrak Shuttle	-	-	0.0%	-	-	0.0%
	Booster Services	48	-	100.0%	78	-	100.0%
System Subtotal		17,060	20,404	-16.4%	33,862	42,273	-19.9%
<i>Downtown Waterfront Shuttles</i>							
30	Dow ntow n Shuttle	-	-	0.0%	-	-	0.0%
34	Waterfront Shuttle	-	-	0.0%	-	-	0.0%
<i>Related Routes</i>							
11, 24x, 27, 28 UCSB Lines		7,242	7,310	-0.9%	13,664	15,040	-9.1%
1, 2, 37 East/West & Crosstow n		1,491	2,102	-29.1%	3,065	4,255	-28.0%
4, 5, 15x, 16, 17 Mesa Lines		947	1,020	-7.2%	1,926	2,246	-14.2%
6, 11 State/Hollister		6,683	8,453	-20.9%	13,017	17,436	-25.3%
<i>Unknown/Miscellaneous</i>							
		12	3	300.0%	17	3	466.7%
System Total		17,072	20,407	-16.3%	33,879	42,276	-19.9%

¹ MTD electric shuttles cannot carry bicycles.

Source: GFI Genfare, MTD Transit Development Department, Planning Section

FY 2021-22 SECOND QUARTER PERFORMANCE REPORTS

MTD Wheelchairs Boarded (October 2021 – December 2021)

LINE		Quarter			YTD		
		Oct 21 - Dec 21	Oct 20 - Dec 20	% Change	FY 2021 - 2022	FY2020 - 2021	% Change
1	West Santa Barbara	201	231	-13.0%	378	513	-26.3%
2	East Santa Barbara	502	730	-31.2%	1,016	1,330	-23.6%
3	Oak Park	89	163	-45.4%	146	281	-48.0%
4	Mesa / SBCC	30	38	-21.1%	92	75	22.7%
5	Mesa / La Cumbre	55	27	103.7%	102	61	67.2%
6	Goleta	272	431	-36.9%	605	763	-20.7%
7	County Health / Fairview	349	378	-7.7%	636	706	-9.9%
10	Cathedral Oaks	-	-	0.0%	-	-	0.0%
11	UCSB	315	551	-42.8%	680	969	-29.8%
12x	Goleta Express	84	85	-1.2%	195	190	2.6%
14	Montecito	47	40	17.5%	87	83	4.8%
15x	SBCC / UCSB Express	7	-	100.0%	8	-	100.0%
16	City College Shuttle	73	-	100.0%	117	-	100.0%
17	Low er West / SBCC	44	24	83.3%	121	38	218.4%
20	Carpinteria	178	412	-56.8%	460	765	-39.9%
23	Winchester Canyon	3	2	50.0%	7	3	133.3%
24x	UCSB Express	51	95	-46.3%	104	165	-37.0%
25	Ellw ood	14	16	-12.5%	18	29	-37.9%
27	Isla Vista Shuttle	4	15	-73.3%	17	25	-32.0%
28	UCSB Shuttle	6	-	100.0%	6	-	100.0%
36	Seaside Shuttle	-	-	0.0%	-	-	0.0%
37	Crosstow n Shuttle	-	-	0.0%	-	-	0.0%
90	West Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
91	East Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
92	Santa Barbara Amtrak Shuttle	-	-	0.0%	-	-	0.0%
	Booster Services	2	-	100.0%	5	-	100.0%
System Subtotal		2,326	3,238	-28.2%	4,800	5,996	-19.9%
<i>Downtown Waterfront Shuttles</i>							
30	Dow ntow n Shuttle	-	-	0.0%	-	-	0.0%
34	Waterfront Shuttle	-	-	0.0%	-	-	0.0%
<i>Related Routes</i>							
11, 24x, 27, 28 UCSB Lines		376	661	-43.1%	807	1,159	-30.4%
1, 2, 37 East/West & Crosstow n		703	961	-26.8%	1,394	1,843	-24.4%
4, 5, 15x, 16, 17 Mesa Lines		209	89	134.8%	440	174	152.9%
6, 11 State/Hollister		587	982	-40.2%	1,285	1,732	-25.8%
<i>Unknown/Miscellaneous</i>		2	-	0.0%	2	-	0.0%
System Total		2,328	3,238	-28.1%	4,802	5,996	-19.9%

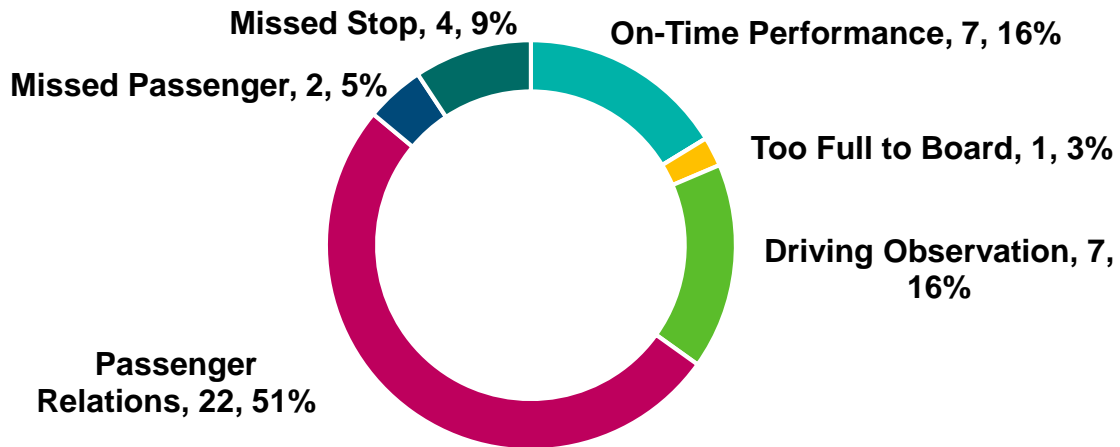
Source: GFI Genfare, MTD Transit Development Department, Planning Section



FY 2021-22 SECOND QUARTER PERFORMANCE REPORTS

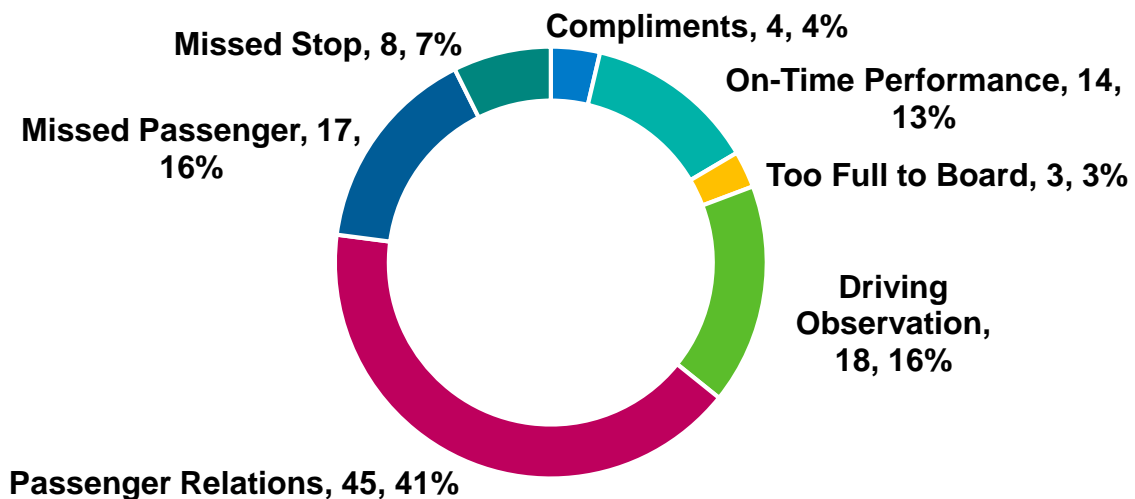
Customer Service Report

Second Quarter Customer Service Statistics

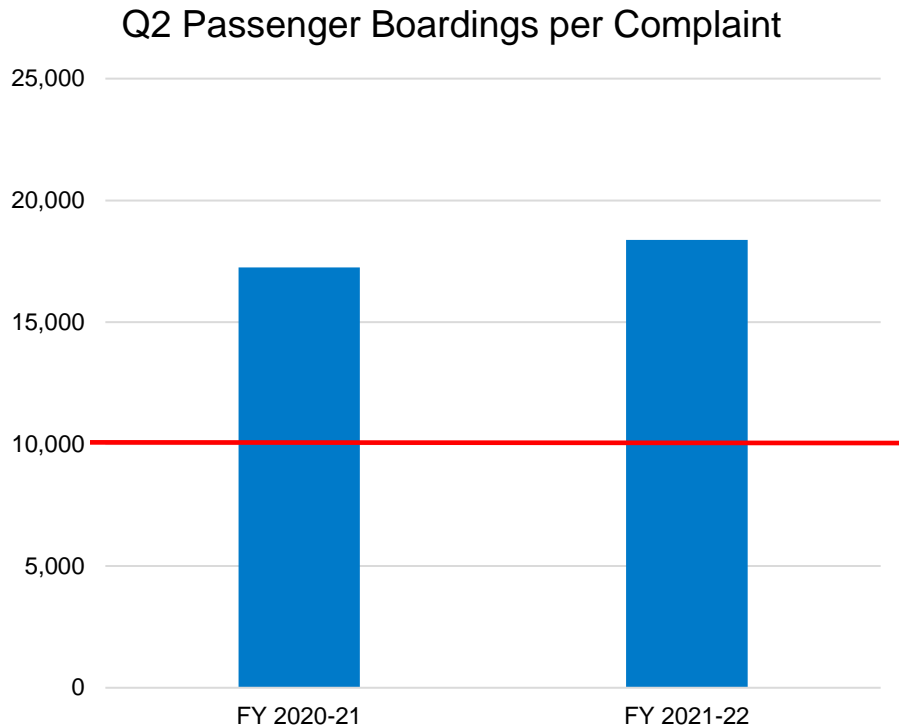


FY 2021-22 Year-to-Date Customer Service Statistics

For the Six Month Period Ending December 31, 2021



MTD Performance Standard: Passenger complaints shall average no more than 1 complaint per 10,000 MTD passenger boardings.



**2nd Quarter
Compliments
& Complaints**



0 Compliments



43 Complaints

**FY 2021-22 YTD
Compliments
& Complaints**



4 Compliments



105 Complaints

Compliments: Documented praise of MTD Employee's action; **On-Time Performance:** Complaints about buses running late; **Too Full to Board:** Complaints from passengers that could not board the bus; **Driving Observations:** Concerns regarding driving safety; **Passenger Relations:** Perceived negative treatment of passengers by an MTD Employee; **Missed Passengers:** Complaints that passengers were passed up at MTD authorized stops; **Missed Stop:** Complaint from passenger on board a bus where the driver did not stop at requested stop.



FY 2021-22 SECOND QUARTER PERFORMANCE REPORTS

Fleet Maintenance Report

For Fiscal Year 2022 Q2 & 2021 Q2

Fleet	FY 2022 Q2 Totals							FY 2021 Q2 Totals							Change	
	Miles	MPG	Fuel/Oil	Parts	Labor	Parts & Labor	Cost per Mile	Miles	MPG	Fuel/Oil	Parts	Labor	Parts & Labor	Cost per Mile	Total Cost per Mile	
Gillig 40'	505,565	4.77	\$195,169	\$134,292	\$94,254	\$228,546	\$0.84	466,867	4.84	\$215,402	\$134,392	\$92,625	\$227,016	\$0.95	-\$0.11	-11.6%
Gillig 29'	51,072	4.77	\$19,211	\$9,571	\$11,255	\$20,826	\$0.78	53,612	5.06	\$23,551	\$16,252	\$13,617	\$29,869	\$1.00	-\$0.21	-21.3%
Nova Articulated	12,679	2.90	\$7,550	\$3,515	\$4,177	\$7,692	\$1.20	199	0.45	\$971	\$205	\$243	\$448	\$7.13	-\$5.93	-83.1%
Diesel Fleet:	569,316	4.14	\$221,930	\$147,378	\$109,686	\$257,064	\$0.84	520,678	3.45	\$239,924	\$150,848	\$106,485	\$257,333	\$0.96	-\$0.11	-11.9%
Fleet	Total							Total							Total Cost per Mile	
	Miles	MPG	Fuel/Oil	Parts	Labor	Parts & Labor	Cost per Mile	Miles	MPG	Fuel/Oil	Parts	Labor	Parts & Labor	Cost per Mile	Total Cost per Mile	
Gillig 29' Hybrid	1,867	3.57	\$888	\$4,685	\$1,561	\$6,246	\$3.82	11,539	4.76	\$5,466	\$2,652	\$3,211	\$5,863	\$0.98	\$2.84	289.2%
Gillig 40' Hybrid	74,046	4.67	\$27,991	\$7,650	\$13,253	\$20,903	\$0.66	54,540	4.68	\$25,540	\$22,297	\$18,463	\$40,760	\$1.22	-\$0.56	-45.7%
Hybrid Fleet:	75,913	4.12	\$28,878	\$12,335	\$14,814	\$27,149	\$0.74	66,079	4.72	\$31,006	\$24,949	\$21,673	\$46,623	\$1.17	-\$0.44	-37.2%
Fleet	Total							Total							Total Cost per Mile	
	Miles	MPKW	Elec Cost	Parts	Labor	Parts & Labor	Cost per Mile	Miles	MPKW	Elec Cost	Parts	Labor	Parts & Labor	Cost per Mile	Total Cost per Mile	
BYD EV's	21,858	0.60	\$7,610	\$5,807	\$5,769	\$11,576	\$0.88	6,303	0.47	\$4,285	\$1,167	\$4,841	\$6,008	\$1.63	-\$0.76	-46.2%
Ford EV Vans	0		\$0	\$0	\$110	\$110	\$0.00	0		\$0	\$0	\$0	\$0	\$0.00	\$0.00	0
Electric Fleet:	21,858	0.60	\$7,610	\$5,807	\$5,879	\$11,686	\$0.88	6,303	0.47	\$4,285	\$1,167	\$4,841	\$6,008	\$1.63	-\$0.75	-45.9%
Totals:	667,087		\$258,419	\$165,520	\$130,379	\$295,899	\$0.83	593,060		\$275,214	\$176,964	\$132,999	\$309,963	\$0.99	-\$0.16	-15.8%



FY 2021-22 SECOND QUARTER PERFORMANCE REPORTS

Road Calls Report

FY 2022 Q2 National Transit Database Road Calls ("Mechanical System Failures")
For the Six-Month Period Ending December 31, 2021

Fleet Category	All Reportable Mechanical System Failures	Fiscal YTD Miles	Miles Between All Reportable Mechanical System Failures
BYDs (Units 30-43)	4	45,994	5,465
400 Gilligs (Units 434-450)	10	140,860	6,923
600 Gilligs (Units 600-652)	29	855,092	15,046
700 Gilligs (Units 700-713)	3	103,728	17,024
700 Gillig Hybrids (Units 715-717)	1	3,611	1,867
900 Gillig Hybrids (Units 900-915)	3	145,389	24,682
1000 Novas (Units 1001-1003)	2	15,976	6,340
System Total Excluding EVs	48	1,264,656	13,442
System Total All Vehicles	52	1,310,650	12,829



FY 2021-22 SECOND QUARTER PERFORMANCE REPORTS
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Liability Report

**Reportable to National Transit Database (NTD)
For the Six-Month Period Ending December 31, 2021**

Fiscal Year End June 30	2022	2021	2020	2019	2018
1st Quarter: July - September	0	0	1	0	1
2nd Quarter: October - December	1	0	2	0	4
Fiscal Year to Date:	1	0	3	0	5

The NTD defines a Reportable Event (Major Incident) as a safety or security event occurring on transit right-of-way, in a transit revenue facility, in a transit maintenance facility, or involving a transit revenue vehicle meeting the following criteria:

- An evacuation for life safety reasons
- Estimated property damage equal to or exceeding \$25,000
- Fatality confirmed within 30 days
- Immediate transport away from the scene for medical attention, except illnesses requiring transport for medical attention
- Collisions involving transit vehicles that require towing away of a transit roadway vehicle or other non-transit roadway vehicle

Workers' Compensation Claims Report

Fiscal Year End June 30	2022	2021	2020	2019	2018
1st Quarter: July - September	5	0	0	4	3
2nd Quarter: October - December	4	1	6	6	6
Fiscal Year to Date:	9	1	6	10	9



FY 2021-22 SECOND QUARTER PERFORMANCE REPORTS
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Transit Finance Compliance Report

For the Six-Month Period Ending December 31, 2021

As a recipient of Federal funds from the Federal Transit Administration (FTA), the Santa Barbara Metropolitan Transit District (MTD) is subject to a number of rules and regulations and reporting requirements. This report describes actions taken between October 1 and December 31, 2021, to address these requirements.

MTD Compliance Actions

Submitted MTD FY 2021 National Transit Database Annual Report to FTA.

Submitted MTD monthly National Transit Database Safety and Security reports to the Federal Transit Administration (FTA).

Submitted MTD monthly National Transit Database Ridership reports to FTA.

Submitted MTYD monthly COVID-19 reports to FTA.

Submitted quarterly Milestone Progress Reports and Federal Financial Reports for MTD's FTA grants.

Submitted Semiannual "Uniform Report of Disadvantaged Business Enterprise (DBE) Commitments/ Awards and Payments" to FTA.

Submitted FY 2021 Section 5339(b) Buses and Bus Facilities grant application to FTA.

Completed annual recertification of appropriate MTD employees in FTA's Transit Award Management System (TrAMS) website.

Submitted annual report to Caltrans for the cap-and-trade Low Carbon Transit Operations Program (LCTOP) program.

Continued to monitor all FTA compliance areas and ensure that MTD is in compliance, including the Americans with Disabilities Act (ADA) complementary paratransit service that is operated by Easy Lift Transportation for MTD. *(MTD is responsible for this service, and must ensure that it complies with all FTA requirements.)*

Santa Barbara Metropolitan Transit District Governing Body Board of Directors

Officers of the Board

DAVE DAVIS
CHAIR

First appointed by County of Santa Barbara on 6/3/2003
Current Term: 6/3/2019-6/3/2023

DAVE TABOR
VICE CHAIR

First appointed by City of Santa Barbara on 3/6/2013
Current Term: 12/8/2020-12/8/2024

JENNIFER LEMBERGER
SECRETARY

First appointed by City of Santa Barbara on 12/8/2020
Current Term: 12/8/2020-12/8/2024

Directors

CHUCK MCQUARY
BOARD DIRECTOR

First appointed by City of Carpinteria on 1/1/2008
Current Term: 1/11/2021-1/11/2023

PAULA PEROTTE
BOARD DIRECTOR

First appointed by City of Goleta on 12/20/2016
Current Term: 12/18/2020-12/18/2022

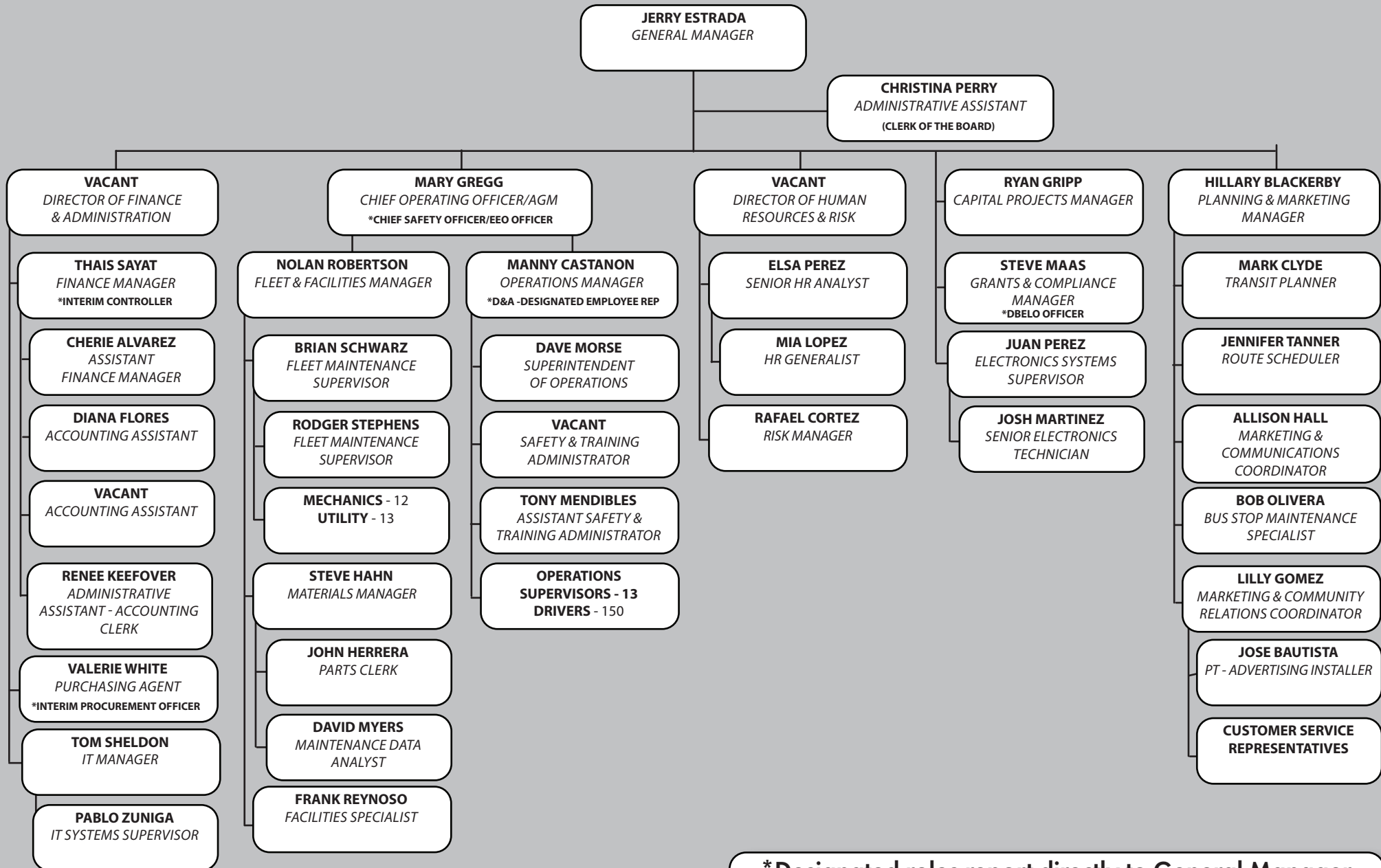
ARJUN SARKAR
BOARD DIRECTOR

First appointed by County of Santa Barbara on 6/22/2021
Current Term: 6/22/2021-6/22/2025

*** Board appoints the General Manager**

Updated 1/27/2022

Santa Barbara Metropolitan Transit District Management Organizational Chart



* Designated roles report directly to General Manager

Updated 1/27/2022



BOARD OF DIRECTORS REPORT

MEETING DATE:	FEBRUARY 1, 2022	AGENDA ITEM: #10
DEPARTMENT:	FINANCE	
TYPE:	ACTION ITEM	
PREPARED BY:	THAIS SAYAT	
REVIEWED BY:	GENERAL MANAGER	
SUBJECT:	ADOPTION OF FISCAL YEAR 2022-23 MEASURE A PROGRAM OF PROJECTS SUBMITTAL	

RECOMMENDATION:

Staff is requesting that the Board approve the submittal of the Santa Barbara Metropolitan Transit District (MTD) Measure A Program of Projects for Fiscal Year (FY) 2022-23.

DISCUSSION:

Consistent with the Measure A ordinance, MTD prepared its Program of Projects for FY 2022-23. Attached is the submittal form provided by SBCAG including MTD's estimated appropriation for the next five years. The Program of Projects must be submitted to the Santa Barbara County Association of Governments by February 28, 2022.

ATTACHMENT:

- Five Year Measure A Program of Projects



SANTA BARBARA METROPOLITAN TRANSIT DISTRICT
Five Year Measure A Program of Projects (FYs 22/23 to 26/27)
Measure A Local Street and Transportation Improvements Submittal Form
(Figures in \$1000's)

Local Street & Transportation Improvements		Measure A Revenues								Non-Measure A Revenues				Total Project Cost	For Santa Barbara County Only
Project Descriptions	FY 2020/21 Actual Expenditures	Carry-over from FY 20/21	Carry-over from FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues		Class 2 Bikeway Maintenance Expenditure - Count as Alternative Transportation Expenditure
Maintainance, Improvement or Construction of Roadways & Bridges															
									\$0				\$0	\$0	
Safety Improvements															
									\$0				\$0	\$0	
Urban Forestry Street Tree Program															
									\$0				\$0	\$0	
Storm Damage Repair to Transportation Facilities															
									\$0				\$0	\$0	
Roadway Drainage Facilities															
									\$0				\$0	\$0	
Traffic Signal Coordination, Intersection Channelization															
									\$0				\$0	\$0	
Traffic Management															
									\$0				\$0	\$0	
Landscaping Maintenance															
									\$0				\$0	\$0	
Highway Improvements															
									\$0				\$0	\$0	
Matching Funds for State and Regional Programs and Projects															
TOTAL		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Alternative Transportation Expenditures				Measure A Revenues						Non-Measure A Revenues				Total Project Cost
Project Descriptions	FY 2020/21 Actual Expenditures	Carry-over from FY 20/21	Carry-over from FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities														\$0
									\$0				\$0	\$0
Safe Routes to School Improvements														
									\$0				\$0	\$0
									\$0				\$0	\$0
Reduced Transit Fares for Seniors & Disabled														
									\$0				\$0	\$0
Bus and Rail Transit Services and Facilities														
Santa Barbara MTD-Operations	\$2,217	\$0	\$0	\$2,753	\$2,814	\$2,900	\$2,779	\$2,885	\$14,131	\$64,047	\$42,615	\$29,651	\$136,312	\$150,442
Santa Barbara MTD-Capital	\$1,025	\$143	\$0	\$1,265	\$1,293	\$1,332	\$1,277	\$1,325	\$6,493	\$0	\$23,461	\$9,381	\$32,842	\$39,335
									\$0				\$0	\$0
Programs, Education, & Incentives to Reduce Single Occupant Auto Trips or Transportation Demand														
									\$0				\$0	\$0
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES		0	0	4,018	4,107	4,232	4,057	4,210	20,624	64,047	66,076	39,031	169,153	189,777
TOTAL EXPENDITURES		0	\$0	\$4,018	\$4,107	\$4,232	\$4,057	\$4,210	\$20,624	\$64,047	\$66,076	\$39,031	\$169,153	\$189,777

Alternative Transportation Summary		
TOTAL MEASURE A ALLOCATION (FY 2022/23 TO 2026/27)		\$20,624
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2024/25 FOR FISCAL YEARS 2020/21 THROUGH 2024/25		Enter Percentage
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TR	\$20,624	\$20,624
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION		Enter Percentage

Santa Barbara Metropolitan Transit District
Measure A Program of Projects
(Figures in \$1000's)

<u>Capital Projects Detail</u>	<u>Five Year Total</u>
Revenue Vehicle Purchases	\$16,261
Revenue Vehicle Improvements	5,151
Operating Facilities	8,575
Passenger Facilities	764
Intelligent Transportation Systems	2,567
Information Systems	4,578
Other Equipment	1,439
	<u>\$39,335</u>

To: MTD Board of Directors
From: Jerry Estrada, General Manager
Date: February 1, 2022
Subject: General Manager's Report

Personnel from Southern California Edison (SCE), Black and Veatch (SCE's design consultant), and MTD participated in a call with City of Santa Barbara staff to discuss the latest round of plan check comments to SCE's portion of the Charge Ready project. The goal was to seek clarification from City staff about specific corrections that need to be made to SCE's plans to get the project approved. The meeting was productive and the team is optimistic that the next submittal to the City will be the last.

Staff attended a public meeting hosted by the California Air Resources Board (CARB) about the FY 2021-22 Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project (HVIP) funding. CARB anticipates opening the program for voucher requests at the end of March. This year, there will be a \$70 million set aside for transit buses. Staff hopes to submit voucher requests for the five additional battery-electric buses MTD is procuring with the federal 5339(a) monies recently awarded to MTD by the Federal Transit Administration.

All three electric Ford Transit passenger vans for MTD's microtransit service have been delivered to Terminal 1. MTD technicians performed routine acceptance inspections on each and identified a handful of issues that will be addressed by the dealer, A-Z Bus Sales.

To date, the MTD project team has executed agreements with our subcontractors; participated in monthly calls with and submitted a quarterly progress report to our Commission Agreement Manager (CAM); met with our project partners, the City of Santa Barbara and CALSTART, to work on deliverables; and completed various administrative tasks related to the project. The first major deliverables, a Blueprint Research Report and Summary of Medium- and Heavy-Duty Infrastructure Development and Deployment, are due in summer 2022.

Staff received only one proposal in response to MTD's Request for Qualifications (RFQ) for On-Call Construction Management Services. The Evaluation Committee reviewed and scored the proposal and recommended the firm advance to the interview stage of the process. The Evaluation Committee conducted the interview on January 13.

MTD's recent survey of bike and bus riders was a success, with 150 individuals sharing their experiences about taking their bike on MTD buses. Of the respondents who had brought their bike with them to a bus stop before, 78% said they had experience the rack arriving full. This survey provided valuable information that was used in MTD's application for Measure A Bicycle and Pedestrian grant funds to replace existing 2-position bike racks with 3-position racks. Staff submitted the application last week and expects to find out about funding awards in the spring.

Staff is busy preparing MTD's application for a grant from the California State Transportation Agency's (CalSTA) Transit and Intercity Rail Capital Program. The application will address the next phases of MTD's Next Wave project, advancing the modernization and electrification of the District's facilities and operations.

On Monday, January 24 and Tuesday, January 25, various staff members met with the California Transportation Development Act (TDA) Triennial Performance Audit team for the (virtual) site meeting. The site meeting is a required part of the audit, and is an opportunity for the audit team to ask managers detailed questions regarding the operation of their departments.