



BOARD OF DIRECTORS AGENDA

REGULAR MEETING
of the
BOARD OF DIRECTORS
of the
SANTA BARBARA METROPOLITAN TRANSIT DISTRICT
A Public Agency
Tuesday, September 16, 2025
8:30 AM
John G. Britton Auditorium
550 Olive Street, Santa Barbara, CA 93101

- 1. CALL TO ORDER**
- 2. ROLL CALL OF THE BOARD MEMBERS**
Dave Davis (Chair), David Tabor (Vice Chair), Jen Lemberger (Secretary), Paula Perotte (Director), Mónica Solórzano (Director), Arjun Sarkar (Director), Alberto Lapuz (Director).
- 3. REPORT REGARDING THE POSTING OF THE AGENDA**

CONSENT CALENDAR

- 4. APPROVAL OF PRIOR MINUTES – (ACTION MAY BE TAKEN)**
The Board of Directors will be asked to review and approve the draft minutes for the special meeting of August 26, 2025.
- 5. CASH REPORTS – (ACTION MAY BE TAKEN)**
The Board of Directors will be asked to review and approve the Cash Reports from August 9, 2025, through August 22, 2025 and August 23, 2025, through September 5, 2025.

THIS CONCLUDES THE CONSENT CALENDAR

- 6. PUBLIC COMMENT**
Members of the public may address the Board of Directors on items within the jurisdiction of the Board that are not scheduled for public hearing. The time allotted per speaker will be at the discretion of the Board Chair. If you wish to address the Board under this item number, please complete and deliver to the MTD Board Clerk a "Request to Speak" form that includes both a description of the subject you wish to address and, if applicable, the agenda item number for which you would like to comment. Additional public comment will be allowed during each agenda item, including closed session items. Forms are available at www.sbmttd.gov and at MTD Administrative offices.
- 7. RECESS TO CLOSED SESSION: CONFERENCE WITH LABOR NEGOTIATORS (GOVERNMENT CODE §54957.6) – (ACTION MAY BE TAKEN)**
Agency-Designated Representatives: General Manager Jerry Estrada; Chief Operating Officer/ AGM Mary Gregg.
Employee Organization: International Brotherhood of Teamsters Union, Local 186.

PUBLIC COMMENT RELATED TO CLOSED SESSION ITEM WILL BE ALLOWED BEFORE THE RECESS

BOARD OF DIRECTORS AGENDA

8. **FISCAL YEAR 2024-25 ANNUAL RIDERSHIP REPORT - (INFORMATIONAL - ATTACHMENT)**
Staff recommends that the Board of Directors receive a report regarding annual ridership statistics for FY 2024-25.
9. **GENERAL MANAGER'S REPORT – (INFORMATIONAL)**
The General Manager will report on updates to District activities.
10. **OTHER BUSINESS AND REPORTS – (INFORMATIONAL)**
The Board will report on other related public transit issues and committee meetings.
11. **ADJOURNMENT**

AMERICANS WITH DISABILITIES ACT: If you need special assistance to participate in this meeting, please contact the MTD Administrative Office at 805.963.3364 at least **48 hours in advance** of the meeting to allow time for MTD to attempt a reasonable accommodation.



BOARD OF DIRECTORS DRAFT MINUTES

SPECIAL MEETING
of the
BOARD OF DIRECTORS
of the
SANTA BARBARA METROPOLITAN TRANSIT DISTRICT
A Public Agency
Tuesday, August 26, 2025
8:30 AM
John G. Britton Auditorium
550 Olive Street, Santa Barbara, CA 93101

1. **CALL TO ORDER**
Chair Davis called the meeting to order at 8:30 AM
2. **ROLL CALL OF THE BOARD MEMBERS**
Chair Davis reported that all members were present.
3. **REPORT REGARDING THE POSTING OF THE AGENDA**
Steve Maas, Interim Clerk of the Board/Executive Assistant reported that the agenda was posted on Friday, August 22, 2025, at MTD's Administrative office, emailed to those on the agenda list, and posted on MTD's website.

CONSENT CALENDAR

4. **APPROVAL OF PRIOR MINUTES – (ACTION MAY BE TAKEN)**
The Board of Directors were asked to review and approve the draft minutes for the special meeting of August 5, 2025.
5. **CASH REPORTS – (ACTION MAY BE TAKEN)**
The Board of Directors were asked to review and approve the Cash Reports from July 26, 2025, through August 8, 2025.

There was no public comment. Vice Chair Tabor moved to approve the consent calendar. Director Lapuz seconded the motion. The consent calendar was approved unanimously.

THIS CONCLUDES THE CONSENT CALENDAR

6. **PUBLIC COMMENT**
There was no public comment.
7. **OTHER BUSINESS AND REPORTS – (INFORMATIONAL)**
No other business or reports were given.

BOARD OF DIRECTORS DRAFT MINUTES

8. RECESS TO CLOSED SESSION: CONFERENCE WITH LABOR NEGOTIATORS (GOVERNMENT CODE §54957.6) – (ACTION MAY BE TAKEN)

Agency-Designated Representatives: General Manager Jerry Estrada; Chief Operating Officer/ AGM Mary Gregg.

Employee Organization: International Brotherhood of Teamsters Union, Local 186.

No public comments were made related to Closed Session Item 8

9. RECESS TO CLOSED SESSION: REAL PROPERTY NEGOTIATIONS (GOVERNMENT CODE §54956.8) – (ACTION MAY BE TAKEN)

Property: 4678 Calle Real / 149 North San Antonio Road.

Agency Negotiators: General Manager Jerry Estrada; District Outside Counsel Graham Lyons.

Negotiating Parties: Con/Am Group.

Under Negotiation: Price and terms of payment.

No public comments were made related to Closed Session Item 9.

Chair Davis recessed the Board to Closed Session at 8:32 AM

The Board reconvened from Closed Session at 10:00 AM

Chair Davis reported no action was taken on Closed Session Item 8.

Chair Davis reported no action was taken on Closed Session Item 9.

10. ADJOURNMENT

Chair Davis adjourned the meeting at 10:00 AM

AMERICANS WITH DISABILITIES ACT: If you need special assistance to participate in this meeting, please contact the MTD Administrative Office at 805.963.3364 at least **48 hours in advance** of the meeting to allow time for MTD to attempt a reasonable accommodation.

Santa Barbara Metropolitan Transit District
Cash Report
Board Meeting of September 16, 2025
For the Period August 09, 2025 through August 22, 2025

MONEY MARKET

Beginning Balance August 09, 2025 **\$353,041.55**

Accounts Receivable	1,117,954.58
Passenger Fares	117,178.88
Prepays & Advertising	6,685.00
Miscellaneous Income	623.32
Total Deposits	1,242,441.78

Miscellaneous Transfers	(14,292.65)
401(k)/Pension Transfer	(40,522.03)
Payroll Taxes	(175,473.07)
Accounts Payable	(382,400.04)
Payroll	(417,168.19)
Total Disbursements	(1,029,855.98)

Ending Balance **\$565,627.35**

CASH INVESTMENTS

LAIF Account	\$3,549,205.91
Money Market Account	565,627.35

Total Cash Balance **\$4,114,833.26**

SELF INSURED LIABILITY ACCOUNTS

WC / Liability Reserves	(\$3,781,246.82)
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Working Capital **\$333,586.44**

Santa Barbara Metropolitan Transit District
Accounts Payable

Check #	Date	Company	Description	Amount	Voids
138264	8/15/2025	ABC BUS COMPANIES INC	BUS PARTS	65.11	
138265	8/15/2025	AT&T MOBILITY-CC	TAP2PAY COMMUNICATIONS	1,075.06	
138266	8/15/2025	AQUA-FLO SUPPLY, INC	BUS WASH SUPPLIES	109.31	
138267	8/15/2025	HENRY ANDREWS	RETIREE HEALTH REIMBURSEMENT	285.00	
138268	8/15/2025	ALTRO USA INC	SHOP SUPPLIES	173.79	
138269	8/15/2025	ASBURY ENVIRONMENTAL SERVI	WASTE OIL RECYCLER	416.00	
138270	8/15/2025	BRINK'S INCORPORATED	ARMORED TRANSPORTATION SERVI	1,008.62	
138271	8/15/2025	JAMES BRACKETT	RETIREE HEALTH REIMBURSEMENT	152.00	
138272	8/15/2025	KARL BRETZ	RETIREE HEALTH REIMBURSEMENT	285.00	
138273	8/15/2025	ARTHUR BURNS	RETIREE HEALTH REIMBURSEMENT	285.00	
138274	8/15/2025	ROBERT BURNHAM	RETIREE HEALTH REIMBURSEMENT	285.00	
138275	8/15/2025	RICARDO CABRERA	RETIREE HEALTH REIMBURSEMENT	254.00	
138276	8/15/2025	MIKE CARDONA	RETIREE HEALTH REIMBURSEMENT	155.00	
138277	8/15/2025	CENTRAL COAST CIRCULATION L	BUS BOOK DISTRIBUTION	788.00	
138278	8/15/2025	COX COMMUNICATIONS CORP.	INTERNET & CABLE TV	565.29	
138279	8/15/2025	CUMMINS SALES & SERVICE DBA	BUS PARTS & REPAIRS	2,309.96	
138280	8/15/2025	CROSSLINE SUPPLY LLC	BUS PARTS	2,282.01	
138281	8/15/2025	DIVERSIFIED TRANSPORTATION S	FREIGHT CHARGES	416.18	
138282	8/15/2025	EAST PENN MANUFACTURING CO	BUS PARTS	1,037.92	
138283	8/15/2025	FSX EQUIPMENT INC	DPF CLEANING SYSTEM	779.30	
138284	8/15/2025	FRONTIER CALIFORNIA INC.	TELEPHONE/RADIO/FIBER OPTIC INT	153.60	
138285	8/15/2025	GIBBS INTERNATIONAL INC	BUS PARTS	307.51	
138286	8/15/2025	GILLIG LLC	BUS PARTS	688.02	
138287	8/15/2025	GARY GLEASON	RETIREE HEALTH REIMBURSEMENT	247.95	
138288	8/15/2025	GRAINGER INC.	SHOP/B&G SUPPLIES	22.96	
138289	8/15/2025	JILL GRISHAM	RETIREE HEALTH REIMBURSEMENT	285.00	
138290	8/15/2025	JIM HAGGERTY	RETIREE HEALTH REIMBURSEMENT	285.00	
138291	8/15/2025	ALI HABIBI	RETIREE HEALTH REIMBURSEMENT	152.00	
138292	8/15/2025	RICHARD HARRIGAN	RETIREE HEALTH REIMBURSEMENT	189.00	
138293	8/15/2025	HOME IMPROVEMENT CTR.	SHOP/B&G SUPPLIES	29.32	
138294	8/15/2025	IMPULSE ADVANCED COMMUNIC	INTERNET	515.75	
138295	8/15/2025	JAY DANIEL ROBERTSON	RETIREE HEALTH REIMBURSEMENT	855.00	
138296	8/15/2025	ROBY KILBURN	SETTLEMENT	30.00	
138297	8/15/2025	LINDA LEE LACKEY	RETIREE HEALTH REIMBURSEMENT	855.00	
138298	8/15/2025	LANSPEED DBA	IT SERVICES	3,119.25	
138299	8/15/2025	LENZ PEST CONTROL INC	FUMIGATION SERVICES	76.00	
138300	8/15/2025	MC CORMIX CORP. (OIL)	LUBRICANTS	378.22	
138301	8/15/2025	MC CORMIX CORP. (GAS)	FUEL-SV/MICROTRANSIT	1,359.11	

Check #	Date	Company	Description	Amount	Voids
138302	8/15/2025	MISSION LINEN SUPPLY INC	UNIFORM & LINEN SERVICE	81.61	
138303	8/15/2025	MOHAWK MFG. AND SUPPLY CO.	BUS PARTS	810.50	
138304	8/15/2025	MOLINA MANUFACTURING DBA	REFURBISH BUS SEATS	5,437.42	
138305	8/15/2025	NEWEGG BUSINESS INC	IT EQUIPMENT & SUPPLIES	775.41	
138306	8/15/2025	NFI PARTS DBA	BUS PARTS	750.16	
138307	8/15/2025	NORTHWEST PUMP & EQUIPMENT	FUEL ISLAND PARTS	81.36	
138308	8/15/2025	O'REILLY AUTO PARTS DBA	BUS/SERVICE VEHICLE PARTS	137.68	
138309	8/15/2025	CARLOS ORNELAS	RETIREE HEALTH REIMBURSEMENT	285.00	
138310	8/15/2025	PITNEY BOWES INC	POSTAGE SUPPLIES	72.51	
138311	8/15/2025	POWERSTRIDE BATTERY CO.	BATTERIES	370.72	
138312	8/15/2025	SPECIAL DISTRICT RISK MGMT	HEALTH INSURANCE	84,055.21	
138313	8/15/2025	SMITTY'S TOWING SERVICE DBA	TOWING SERVICES	290.00	
138314	8/15/2025	SMART & FINAL	OFFICE/MEETING SUPPLIES	12.48	
138315	8/15/2025	SOCALGAS	UTILITIES	256.64	
138316	8/15/2025	SPECIALTY TOOL & BOLT LTD	SHOP SUPPLIES	290.56	
138317	8/15/2025	STAPLES CONTRACT & COMMERC	OFFICE SUPPLIES	418.81	
138318	8/15/2025	SB CITY OF-REFUSE & WATER	UTILITIES	964.77	
138319	8/15/2025	THE MEDCENTER	MEDICAL EXAMS	1,775.00	
138320	8/15/2025	TAC ENERGY LLC	RENEWABLE DIESEL	24,182.36	
138321	8/15/2025	U.S. BANK CORP. PAYMENT SYST	CREDIT CARD PURCHASES	6,122.80	
138322	8/15/2025	JOHN J. VASQUEZ	RETIREE HEALTH REIMBURSEMENT	277.09	
138323	8/15/2025	VERIZON WIRELESS	CELLULAR/WIRELESS SERVICE	1,038.52	
138324	8/15/2025	DANIEL WALKER	RETIREE HEALTH REIMBURSEMENT	285.00	
138325	8/15/2025	WAXIE SANITARY SUPPLY DBA	JANITORIAL SUPPLIES	1,481.82	
138326	8/15/2025	WAYTEK INC.	BUS PARTS & SHOP SUPPLIES	15.72	
138327	8/15/2025	ALEXANDER YOUNG	RETIREE HEALTH REIMBURSEMENT	283.81	
138328	8/15/2025	FRONTIER CALIFORNIA INC.	TELEPHONE/RADIO/FIBER OPTIC INT	748.39	
138329	8/22/2025	ABC BUS COMPANIES INC	BUS PARTS	961.36	
138330	8/22/2025	AMERICAN MOVING PARTS LLC	BUS PARTS	229.89	
138331	8/22/2025	BICKMORE ACTUARIAL DBA	WC ACTUARIAL REVIEW	2,700.00	
138332	8/22/2025	RIDE COACH & BUS DBA	BUS PARTS	1,368.02	
138333	8/22/2025	COTTAGE HEALTH SYSTEM	EMPLOYEE ASSISTANCE PROGRAM	1,977.56	
138334	8/22/2025	CROCKER REFRIGERATION & AIR	HVAC MAINTENANCE	1,337.83	
138335	8/22/2025	DAVID DAVIS JR.	DIRECTOR FEES	120.00	
138336	8/22/2025	ALLIANT POWER DBA	BUS PARTS	8,133.83	
138337	8/22/2025	EASY LIFT TRANSPORTATION INC	MONTHLY ADA SUBSIDY	100,676.07	
138338	8/22/2025	EDWARDS CONSTRUCTION GROU	CHARGE READY BRIDGE	36,041.26	
138339	8/22/2025	FAUVER LARGE ARCHBALD&SPR	LEGAL COUNSEL	24,413.26	
138340	8/22/2025	GANNETT CALIFORNIA LOCALIQ	PUBLIC NOTICE ADS	372.12	
138341	8/22/2025	GIBBS INTERNATIONAL INC	BUS PARTS	603.57	
138342	8/22/2025	GILLIG LLC	BUS PARTS	2,203.61	

Check #	Date	Company	Description	Amount	Voids
138343	8/22/2025	HOME IMPROVEMENT CTR.	SHOP/B&G SUPPLIES	293.57	
138344	8/22/2025	JERRY'S PLUMBING & HEATING IN	PLUMBING REPAIRS	285.00	
138345	8/22/2025	KIRKS AUTOMOTIVE INC	BUS/AUTO PARTS	731.37	
138346	8/22/2025	ALBERTO LAPUZ	DIRECTOR FEES	120.00	
138347	8/22/2025	JENNIFER LEMBERGER	DIRECTOR FEES	120.00	
138348	8/22/2025	MARTIN AUTO COLOR INC	BUS SUPPLIES	79.09	
138349	8/22/2025	MISSION LINEN SUPPLY INC	UNIFORM & LINEN SERVICE	21.85	
138350	8/22/2025	MOUNTAIN SPRING WATER	SHOP & OFFICE SUPPLIES	1,583.50	
138351	8/22/2025	NATIONAL DRIVE	PAYROLL DEDUCTION	82.00	
138352	8/22/2025	NFI PARTS DBA	BUS PARTS	238.97	
138353	8/22/2025	PREVOST CAR (US) INC.	BUS/SERVICE VEHICLE PARTS	1,053.72	
138354	8/22/2025	O'REILLY AUTO PARTS DBA	BUS/SERVICE VEHICLE PARTS	37.04	
138355	8/22/2025	PAULA A. PEROTTE	DIRECTOR FEES	120.00	
138356	8/22/2025	PUEBLO CONSTRUCTION INC	CONSTRUCTION	9,217.59	
138357	8/22/2025	ROBERT HALF	TEMPORARY LABOR	2,091.00	
138358	8/22/2025	SAFETY-KLEEN CORPORATION	SHOP EQUIPMENT MAINTENANCE	623.43	
138359	8/22/2025	SANSUM CLINIC	MEDICAL EXAMS	541.00	
138360	8/22/2025	ARJUN SARKAR	DIRECTOR FEES	120.00	
138361	8/22/2025	SO. CAL. EDISON CO.	UTILITIES	7,794.31	
138362	8/22/2025	SOUTHERN CALIFORNIA EDISON	ELECTRIC VEHICLES "FUEL"	12,599.38	
138363	8/22/2025	SOCALGAS	UTILITIES	15.68	
138364	8/22/2025	MONICA JUANITA SOLORZANO	DIRECTOR FEES	120.00	
138365	8/22/2025	STEWART'S & SELZER PLUMBING	PLUMBING REPAIRS	6,606.78	
138366	8/22/2025	SB CITY OF-REFUSE & WATER	UTILITIES	1,467.12	
138367	8/22/2025	DAVID T. TABOR	DIRECTOR FEES	120.00	
138368	8/22/2025	TEAMSTERS UNION LOCAL NO. 18	UNION DUES	629.83	
138369	8/22/2025	UNITED WAY OF SB	PAYROLL DEDUCTION	30.00	
138370	8/22/2025	J.C.M. AND ASSOCIATES INC.	UNIFORMS	906.84	
138371	8/22/2025	YACO SCHOLARSHIP FUND	PAYROLL DEDUCTION	35.00	
				382,400.04	
Current Cash Report Voided Checks:				0.00	
Prior Cash Report Voided Checks:				0.00	
Grand Total:				\$382,400.04	

Santa Barbara Metropolitan Transit District
Cash Receipts of Accounts Receivable

Date	Company	Description	Amount
8/19/2025	Department of Rehabilitation	Passes/Passports Sales	676.00
8/19/2025	Outselling Inc.	Advertising on Buses	9,450.00
8/19/2025	SBHS - Alumni Association	Advertising on Buses	227.00
8/19/2025	Teledyne FLIR	Advertising on Buses	1,492.00
8/19/2025	Wells Marketing, LLC	Advertising on Buses	2,126.25
8/19/2025	Wells Marketing, LLC	Advertising on Buses	3,503.25
8/19/2025	Wells Marketing, LLC	Advertising on Buses	1,568.50
8/19/2025	Wells Marketing, LLC	Advertising on Buses	6,587.33
8/20/2025	Federal Transit Administration	FTA Operating Assistance	90,241.00
8/20/2025	Federal Transit Administration	FTA Operating Assistance	1,000,000.00
8/22/2025	Ice in Paradise	Advertising on Buses	1,727.00
8/22/2025	Womens Economic Ventures	Advertising on Buses	356.25
Total Accounts Receivable Paid During Period			\$1,117,954.58

Santa Barbara Metropolitan Transit District
Cash Report
Board Meeting of September 16, 2025
For the Period August 23, 2025 through September 5, 2025

MONEY MARKET

Beginning Balance August 23, 2025 **\$565,627.35**

Accounts Receivable	2,236,248.38
Passenger Fares	111,235.87
Measure A Transfer	15,022.89
Prepays & Advertising	855.00
Miscellaneous Income	216.00
Total Deposits	2,363,578.14

Bank & Credit Card Fees	(1,982.08)
Miscellaneous Transfers	(2,861.52)
401(k)/Pension Transfer	(41,130.72)
Payroll Taxes	(189,446.12)
Payroll	(439,979.70)
Accounts Payable	(721,567.31)
Total Disbursements	(1,396,967.45)

Ending Balance **\$1,532,238.04**

CASH INVESTMENTS

LAIF Account	\$3,549,205.91
Money Market Account	1,532,238.04

Total Cash Balance **\$5,081,443.95**

SELF INSURED LIABILITY ACCOUNTS

WC / Liability Reserves	(\$3,781,246.82)
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Working Capital **\$1,300,197.13**

Santa Barbara Metropolitan Transit District
Accounts Payable

Check #	Date	Company	Description	Amount	Voids
138372	8/29/2025	ABC BUS COMPANIES INC	BUS PARTS	501.75	
138373	8/29/2025	ASBURY ENVIRONMENTAL SERVI	WASTE OIL RECYCLER	153.00	
138374	8/29/2025	BUNNIN CHEVROLET CADILLAC D	SERVICE VEHICLE MAINTENANCE	379.27	
138375	8/29/2025	CAPITAL EDGE ADVOCACY INC.	PROFESSIONAL CONSULTING SERVI	6,000.00	
138376	8/29/2025	COMMUNITY RADIO INC.	GIBRALTAR SITE RENTAL	320.55	
138377	8/29/2025	CUMMINS SALES & SERVICE DBA	BUS PARTS & REPAIRS	8,842.10	
138378	8/29/2025	CROSSLINE SUPPLY LLC	BUS PARTS	8,683.20	
138379	8/29/2025	DENMUN OFFICE SOLUTIONS DBA	IT CONTRACT SERVICES	12,207.50	
138380	8/29/2025	DIVERSIFIED TRANSPORTATION S	FREIGHT CHARGES	218.49	
138381	8/29/2025	DOCUPRODUCTS CORPORATION	COPIER MAINTENANCE/SUPPLIES	58.49	
138382	8/29/2025	EAST PENN MANUFACTURING CO	BUS PARTS	1,331.20	
138383	8/29/2025	FEDEX DBA	FREIGHT CHARGES	50.46	
138384	8/29/2025	FRONTIER CALIFORNIA INC.	TELEPHONE/RADIO/FIBER OPTIC INT	150.00	
138385	8/29/2025	GILLIG LLC	BUS PARTS	239.17	
138386	8/29/2025	GOODYEAR TIRE & RUBBER CO	BUS TIRE LEASE	13,092.22	
138387	8/29/2025	GRAFFITI SHIELD INC	VANDALISM GRAFFITI GUARDS	1,236.70	
138388	8/29/2025	GRAPHICINK	PRINTING SERVICES	185.73	
138389	8/29/2025	GRAINGER INC.	SHOP/B&G SUPPLIES	82.99	
138390	8/29/2025	HOME IMPROVEMENT CTR.	SHOP/B&G SUPPLIES	10.20	
138391	8/29/2025	IAN'S TIRE AND AUTO REPAIR DB	SERVICE VEHICLE TIRES & REPAIRS	13,772.77	
138392	8/29/2025	KITCHELL CEM INC.	HALEY CANOPY	4,278.19	
138393	8/29/2025	KIRKS AUTOMOTIVE INC	BUS/AUTO PARTS	3,977.88	
138394	8/29/2025	KENT AUTOMOTIVE DBA	SHOP SUPPLIES	545.70	
138395	8/29/2025	MC CORMIX CORP. (GAS)	FUEL-SV/MICROTRANSIT	532.87	
138396	8/29/2025	MCMaster-CARR SUPPLY CO.	SHOP/B&G SUPPLIES	82.03	
138397	8/29/2025	MISSION LINEN SUPPLY INC	UNIFORM & LINEN SERVICE	21.85	
138398	8/29/2025	MOHAWK MFG. AND SUPPLY CO.	BUS PARTS	43.65	
138399	8/29/2025	MOLINA MANUFACTURING DBA	REFURBISH BUS SEATS	2,236.44	
138400	8/29/2025	NFI PARTS DBA	BUS PARTS	1,423.45	
138401	8/29/2025	O'REILLY AUTO PARTS DBA	BUS/SERVICE VEHICLE PARTS	10.82	
138402	8/29/2025	PERRY LINCOLN MERCURY MAZD	SERVICE VEHICLE PARTS / REPAIRS	6.96	
138403	8/29/2025	RADIO ACTIVITY DBA	RADIOS SUPPLIES/REPAIRS	720.00	
138404	8/29/2025	R.C. SIMPSON INC	RETAINER FEE	100.00	
138405	8/29/2025	ROBERT HALF	TEMPORARY LABOR	1,054.00	
138406	8/29/2025	SANSUM CLINIC	MEDICAL EXAMS	743.00	
138407	8/29/2025	SB LOCKSMITHS INC	B&G REPAIR & SUPPLIES	146.00	
138408	8/29/2025	SILVAS OIL CO. INC.	LUBRICANTS	7,731.71	
138409	8/29/2025	SHI INTERNATIONAL CORP	COMPUTER REPLACEMENTS	104,849.19	

Check #	Date	Company	Description	Amount	Voids
138410	8/29/2025	SOAP MAN DISTRIBUTIN DBA	BUS CLEANING SUPPLIES	609.51	
138411	8/29/2025	SPECIALTY TOOL & BOLT LTD	SHOP SUPPLIES	119.19	
138412	8/29/2025	TOWER ROOFING INC.	ROOF REPLACEMENT	2,550.00	
138413	8/29/2025	TAC ENERGY LLC	RENEWABLE DIESEL	48,306.32	
138414	8/29/2025	UNIVERSITY OF CALIFORNIA REG	NETWORK SERVICES	103.92	
138415	8/29/2025	UNITED PARCEL SERVICE INC	FREIGHT CHARGES	494.93	
138416	8/29/2025	VERIZON WIRELESS	CELLULAR/WIRELESS SERVICE	1,613.82	
138417	8/29/2025	WAXIE SANITARY SUPPLY DBA	JANITORIAL SUPPLIES	523.55	
138418	8/29/2025	WHITE ASSOCIATES DBA	BUS PARTS & REPAIRS	6,200.00	
138419	8/29/2025	FRONTIER CALIFORNIA INC.	TELEPHONE/RADIO/FIBER OPTIC INT	843.36	
138420	9/5/2025	ABC BUS COMPANIES INC	BUS PARTS	96.31	
138421	9/5/2025	ADVANCED CABLE SYSTEMS COR	T2 OUTDOOR WIFI/CABLING	6,035.04	
138422	9/5/2025	AMERICAN MOVING PARTS LLC	BUS PARTS	2,938.52	
138423	9/5/2025	AUTOZONE STORES LLC	BUS/SERVICE VEHICLE PARTS	75.80	
138424	9/5/2025	BLACK GOLD INDUSTRIES CORP	HAZMAT DISPOSAL	617.50	
138425	9/5/2025	BROWN & BROWN INSURANCE SE	CYBER LIABILITY INSURANCE	9,070.55	
138426	9/5/2025	BYD MOTORS LLC	CAPITAL LEASE PAYMENT	697.68	
138427	9/5/2025	CALIFORNIA ELECTRIC SUPPLY IN	SHOP/B&G SUPPLIES	122.10	
138428	9/5/2025	CITY OF GOLETA	BUILDING PERMIT FEE	2,662.00	
138429	9/5/2025	CELTIS VENTURES INC.	MARKETING SERVICES	1,404.00	
138430	9/5/2025	CENTRAL COAST TANK TESTING	TANK TESTS	145.00	
138431	9/5/2025	CINTAS CORPORATION	SAFETY SUPPLIES	2,090.77	
138432	9/5/2025	CROCKER REFRIGERATION & AIR	HVAC MAINTENANCE	1,636.21	
138433	9/5/2025	CUMMINS SALES & SERVICE DBA	BUS PARTS & REPAIRS	16,008.82	
138434	9/5/2025	DOWNTOWN SANTA BARABARA	ANNUAL CBID ASSESSMENT	4,348.30	
138435	9/5/2025	DOCUPRODUCTS CORPORATION	COPIER MAINTENANCE/SUPPLIES	693.04	
138436	9/5/2025	EMERGENCY DRAIN SERVICES DB	DRAIN SERVICES	833.00	
138437	9/5/2025	FSX EQUIPMENT INC	DPF CLEANING SYSTEM	1,823.24	
138438	9/5/2025	FRONTIER CALIFORNIA INC.	TELEPHONE/RADIO/FIBER OPTIC INT	758.25	
138439	9/5/2025	GENFARE LLC	FAREBOX REPAIRS & PARTS	125,918.98	
138440	9/5/2025	GIBBS INTERNATIONAL INC	BUS PARTS	1,518.73	
138441	9/5/2025	GOODYEAR TIRE & RUBBER CO	BUS TIRE LEASE	14.00	
138442	9/5/2025	GRAPHICINK	PRINTING SERVICES	2,330.03	
138443	9/5/2025	GRAYBAR ELECTRIC COMPANY I	B&G REPAIRS & SUPPLIES	447.19	
138444	9/5/2025	HOME IMPROVEMENT CTR.	SHOP/B&G SUPPLIES	450.79	
138445	9/5/2025	HR AUTOGLASS DBA	BUS PARTS/REPAIRS	350.00	
138446	9/5/2025	IAN'S TIRE AND AUTO REPAIR DB	SERVICE VEHICLE TIRES & REPAIRS	1,252.07	
138447	9/5/2025	INTELLICORP RECORD INC.	PRE-EMPLOYMENT CHECK	91.35	
138448	9/5/2025	JOY EQUIPMENT PROTECTION IN	SERVICING FIRE EXTINGUISHERS	180.00	
138449	9/5/2025	KIRKS AUTOMOTIVE INC	BUS/AUTO PARTS	378.97	
138450	9/5/2025	LANSPEED DBA	IT SERVICES	3,072.00	

Check #	Date	Company	Description	Amount	Voids
138451	9/5/2025	LENZ PEST CONTROL INC	FUMIGATION SERVICES	129.80	
138452	9/5/2025	LITTLEPAY INC	TAP2PAY	1,114.82	
138453	9/5/2025	MOUNTAIN CONSTRUCTION DBA	LEAK DETECTION SERVICES	3,167.71	
138454	9/5/2025	MAYAN GENERAL CONSTRUCTIO	LANDSCAPE MAINTENANCE SERVIC	3,600.00	
138455	9/5/2025	MC CORMIX CORP. (GAS)	FUEL-SV/MICROTRANSIT	189.11	
138456	9/5/2025	MISSION LINEN SUPPLY INC	UNIFORM & LINEN SERVICE	48.19	
138457	9/5/2025	MURPHY ELECTRIC MAINTENANC	ELECTRICAL REPAIRS/INSTALLATIO	1,174.87	
138458	9/5/2025	MOHAWK MFG. AND SUPPLY CO.	BUS PARTS	86.62	
138459	9/5/2025	NATIONAL INTERSTATE INS INC.	AUTO/LIABILITY INSURANCE	95,997.86	
138460	9/5/2025	NFI PARTS DBA	BUS PARTS	951.49	
138461	9/5/2025	O'REILLY AUTO PARTS DBA	BUS/SERVICE VEHICLE PARTS	50.83	
138462	9/5/2025	PROFORMA COLOR PRESS DBA	RISK & SAFETY SUPPLIES	3,529.75	
138463	9/5/2025	SANSUM CLINIC	MEDICAL EXAMS	988.00	
138464	9/5/2025	SB LOCKSMITHS INC	B&G REPAIR & SUPPLIES	39.29	
138465	9/5/2025	SILVAS OIL CO. INC.	LUBRICANTS	5,823.54	
138466	9/5/2025	SO. CAL. EDISON CO.	UTILITIES	8,268.94	
138467	9/5/2025	SOCALGAS	UTILITIES	29.01	
138468	9/5/2025	SB CITY OF-REFUSE & WATER	UTILITIES	2,302.07	
138469	9/5/2025	TEAMSTERS PENSION TRUST	UNION PENSION	94,728.44	
138470	9/5/2025	TEAMSTERS UNION LOCAL NO. 18	UNION DUES	601.43	
138471	9/5/2025	TAC ENERGY LLC	RENEWABLE DIESEL	47,937.48	
138472	9/5/2025	UOP-WESTGATE CENTER FOR LEA	TRANSIT/PARATRANSIT MANAGEM	1,995.00	
138473	9/5/2025	WAXIE SANITARY SUPPLY DBA	JANITORIAL SUPPLIES	918.69	
138474	9/5/2025	WHITE ASSOCIATES DBA	BUS PARTS & REPAIRS	2,450.00	
				721,567.31	
				Current Cash Report Voided Checks:	0.00
				Prior Cash Report Voided Checks:	0.00
				Grand Total:	\$721,567.31

Santa Barbara Metropolitan Transit District
Cash Receipts of Accounts Receivable

Date	Company	Description	Amount
8/26/2025	City of SB Creeks Division	Advertising on Buses	4,750.00
9/2/2025	Montecito Bank & Trust	Advertising on Buses	3,141.00
9/2/2025	Montecito Bank & Trust	Advertising on Buses	3,141.00
9/2/2025	Montecito Bank & Trust	Advertising on Buses	3,141.00
9/3/2025	County of Santa Barbara	Passes/Token Sales	2,575.00
9/4/2025	Federal Transit Administration	FTA Operating Assistance	1,000,000.00
9/4/2025	KFC	Advertising on Buses	855.00
9/4/2025	SB School District	Passes/Token Sales	62,500.00
9/4/2025	Wells Marketing, LLC	Advertising on Buses	2,126.25
9/4/2025	Wells Marketing, LLC	Advertising on Buses	6,587.33
9/4/2025	Wells Marketing, LLC	Advertising on Buses	3,503.25
9/4/2025	Wells Marketing, LLC	Advertising on Buses	1,568.50
9/5/2025	Local Transportation Fund	SB 325 - Aug 205	885,271.82
9/5/2025	Measure A, Section 3 LSTI	Measure A Funds - Aug 2025	256,082.98
9/5/2025	Public Surplus	Sale of Surplus Property	51.00
9/5/2025	Public Surplus	Sale of Surplus Property	830.00
9/5/2025	Public Surplus	Sale of Surplus Property	124.25
Total Accounts Receivable Paid During Period			\$2,236,248.38



BOARD OF DIRECTORS REPORT

MEETING DATE: SEPTEMBER 16, 2025

AGENDA ITEM #: 8

TYPE: INFORMATIONAL ITEM

PREPARED BY: PLANNING AND MARKETING MANAGER HILLARY BLACKERBY

REVIEWED BY: GENERAL MANAGER JERRY ESTRADA

SUBJECT: FISCAL YEAR 2024-25 ANNUAL RIDERSHIP REPORT

RECOMMENDATION:

Staff recommends that the Board of Directors receive a report regarding annual ridership statistics for FY 2024-25.

DISCUSSION:

Staff will discuss factors affecting MTD's systemwide ridership in FY 2024-25.

ATTACHMENT:

- Ridership Summary Report: FY 2024-25
- System Ridership Report: FY 2024-25



FY 2024-25 ANNUAL RIDERSHIP PERFORMANCE REPORT

Ridership Summary

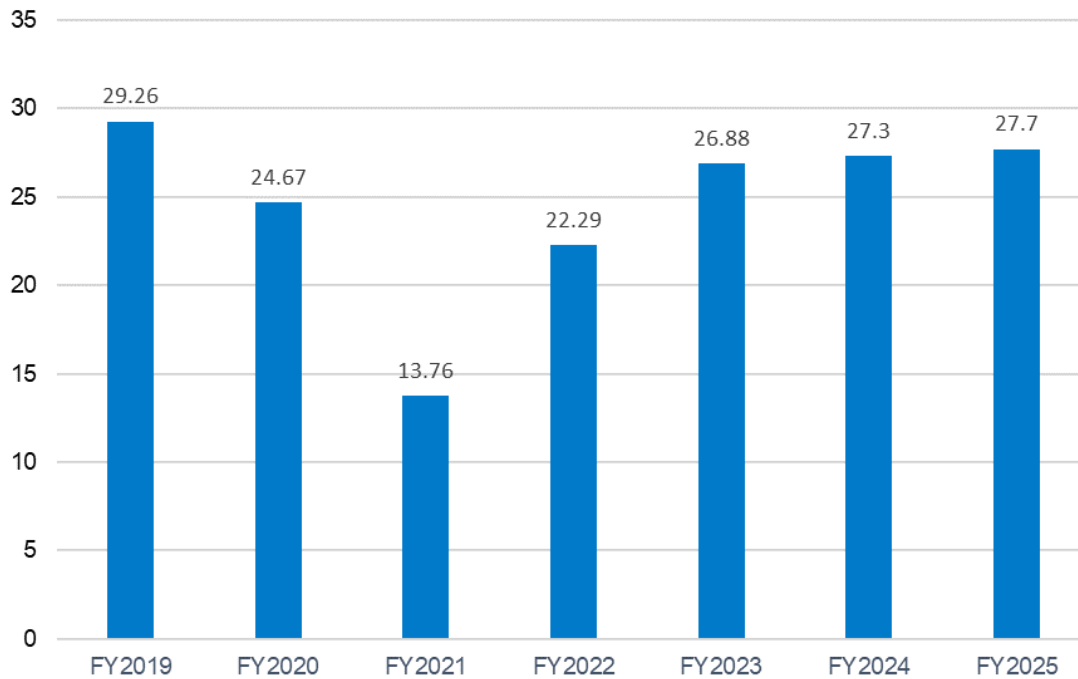
For the Twelve-Month Period Ending June 30, 2025

Fiscal Year Ridership Highlights

Ridership systemwide during fiscal year 2024-2025 increased by 3.2%, resulting in 4,836,504 total riders. Starting this year, total ridership is now comprised of both fixed-route and on-demand transit services, due to the launch of MTD's new on-demand microtransit service, *The Wave*.

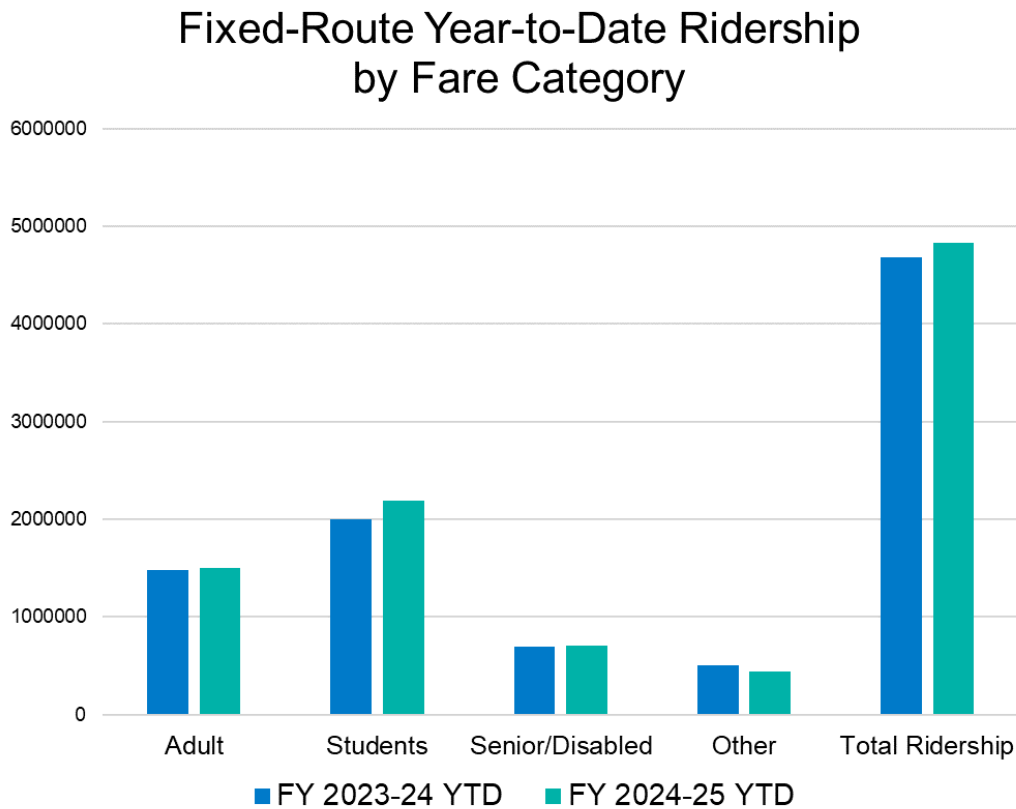
Passengers per revenue hour increased from 27.3 in FY24, to 27.7 in the current fiscal year, which represents a 94.5% return from FY2019. While full MTD service has not been restored, the increase in passengers per revenue hour illustrates the increased utilization, demand, and importance of MTD's current services. Throughout the fiscal year, MTD has continued to fill vacant bus operator positions, which permitted service improvements such as, increased frequency on Line 27, increased span of service on Line 15x, and the introduction of *The Wave*.

MTD Passengers per Revenue Hour by Fiscal Year



Ridership Performance Indicators

Systemwide ridership during the fourth quarter (April through June) of FY 2024-25 totaled 1,275,005, representing an 1.4% increase over the prior year. For the entire fiscal year, total ridership increased by 3.2%, or 152,089 riders, when compared to the previous year. Within the growth of ridership, has been and increasing share of bus riders opting to pay with contactless payments, through MTD's *Tap2Ride* program. Usage of the new fare payment system increased by 123,022 transactions, representing a 144% increase from FY24. Total ridership in the fourth quarter was comprised both of fixed-route and on-demand services.



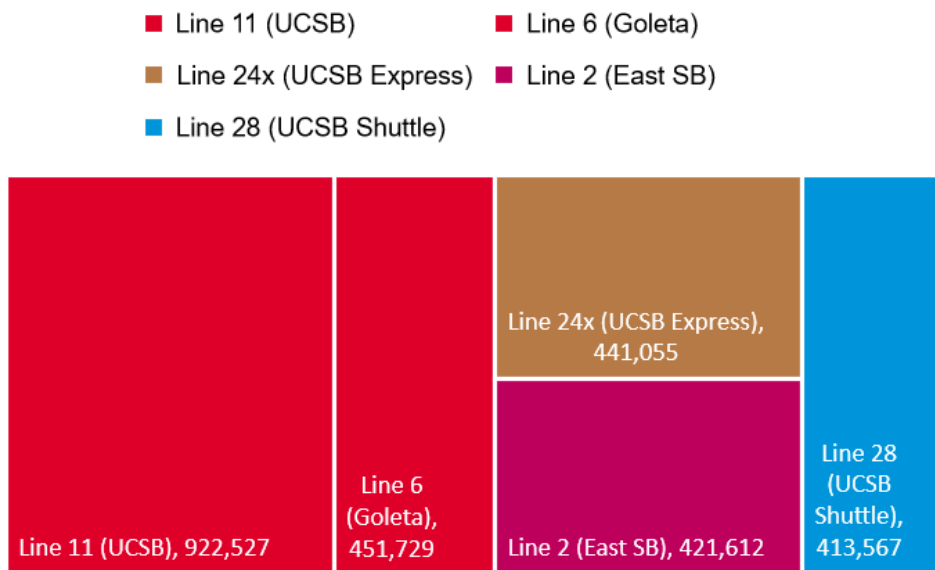
In the fourth quarter, revenue hours and miles were up by 1.9% and 2.2% respectively, as compared to the same period in FY24. In addition, total revenue hours for the full fiscal year increased by 1.8%, and revenue miles increased by 2.1%. These increases in hours and miles are the result of service expansions on Lines 15x and 27, which were introduced in the fall of 2024. Line 27 (Isla Vista Shuttle) had its weekday frequency almost doubled, while Line 15x (SBCC/UCSB Express) received extended evening service. During the fourth quarter of FY25, MTD operated one additional day of service on the Downtown-Waterfront Shuttle, when compared to FY24. While small, this also contributed to increases in hours and miles.

FY 2024-25 ANNUAL RIDERSHIP PERFORMANCE REPORT

Service Metrics	Quarter			Fiscal Year to Date		
	FY 24-25 Q4	FY 23-24 Q4	%Change	FY 24-25 YTD	FY 23-24 YTD	%Change
Total Passengers	1,274,622	1,257,784	1.3%	4,836,121	4,684,415	3.2%
Revenue Hours	44,681	43,866	1.9%	174,626	171,457	1.8%
Revenue Miles	545,654	534,067	2.2%	2,131,672	2,088,528	2.1%
Passengers per Revenue Hour	28.5	28.7	-0.6%	27.7	27.3	1.4%
Passengers per Mile	2.3	2.4	-4.2%	2.27	2.20	3.1%

The chart below shows the top 5 lines by ridership in FY 24-25. While the chart below is year-to-date, top lines by ridership in the fourth quarter alone were, in order from highest ridership, Lines 11, 28, 24x, 6, 27.

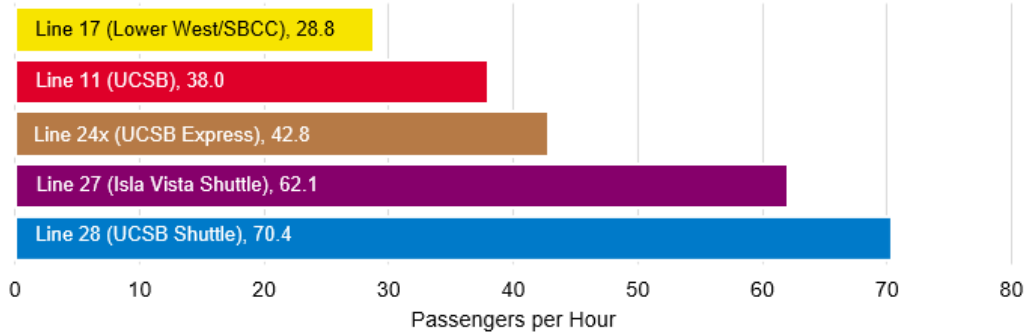
Top 5 Lines by Ridership, Year-to-Date



During the fourth quarter, MTD achieved an average of 28.5 passengers per revenue hour. This represents a 0.5% decrease from the fourth quarter of FY24. In June 2025, MTD staff observed sharp year-over-year declines in ridership, on lines such as the 1, 2, 3, 14, and 20. Ridership declines on these routes was likely the cause of the decrease in passengers per revenue hour. Despite declines in the fourth quarter, MTD's year-to-date passengers per hour increased from 27.3 in FY24, to 27.7 in FY25, signifying consistent demand for transit service.

The chart below shows the top 5 lines by passengers per hour in the fourth quarter, with the Line 28 (UCSB Shuttle) coming in first with 70.4 passengers per hour, followed by Line 27 (62.1), Line 24x (42.8), Line 11 (38.0), and Line 17 (28.8). Over FY25, service expansions on Lines 15x and 27 have been extremely successful, increasing their passenger per revenue hour by 2.3% and 24.2% respectively. This is an extremely strong performance indicator of the continued demand along the Isla Vista/UCSB corridor, and illustrates the integral role that MTD plays in its transportation needs.

Top 5 Lines by Passengers per Hour, 4th Quarter



The Fiscal Year Numbers At-A-Glance below show the numbers for the complete FY 2024-25 over FY 2023-24.

Fiscal Year Numbers At-A-Glance

Total
Ridership
+3.2%

At-Capacity
Loads
+9.4%

Too Full to
Board
Loads
+6.2%



11,038
wheelchairs
boarded
+8.4%



73,207
bicycles
carried
-1.2%

Service Days and Student Ridership

As shown in the table below, the total number of service days in the fourth quarter of FY25 was identical to FY24. Year-to-date, MTD had one fewer service day overall due to 2024 being a leap year. Over the previous fiscal year, there was one additional weekday, one fewer Saturday, and one fewer Sunday. Despite these changes, average daily ridership for all three day-type categories has increased from the previous year. Notably, Sundays had an average daily ridership 3.9% higher than in FY24.

Across K-12 and college student ridership, MTD staff observed a 9.25% increase, or (185,298 passenger trips) increase in total student ridership. UC Santa Barbara (UCSB) in addition to Santa Barbara City College (SBCC), both yielded strong performances in ridership. SBCC increased by 10.4% year-over-year, while UCSB ended with an 11% increase. These increases are an important indicator of strong demand among university students, considering the number of in-session days for both UCSB and SBCC, did not change between FY24 and FY25. These increases also align with MTD's expansion of

FY 2024-25 ANNUAL RIDERSHIP PERFORMANCE REPORT

Lines 15x and 27, increasing connectivity between SBCC, UCSB, and Isla Vista. K-12 ridership also increased, with a 1.6% change from FY24. This increase is likely due to seven additional instructional days in FY25, resulting from 2024 summer school taking place entirely within FY23. As MTD's Tap2Ride program was officially marketed, staff have observed an increase in K-12 students selecting contactless payments, instead of traditional 10-ride or 30-day paper passes.

MTD SERVICE CALENDAR DAYS

<u>SERVICE DAYS</u>	<u>FY 2025</u>		<u>FY 2024</u>		<u>Year to Date</u>
	<u>Q4</u>	<u>YTD</u>	<u>Q4</u>	<u>YTD</u>	<u>Change</u>
Weekdays	64	251	64	250	1
Saturdays	13	54	13	55	(1)
Sundays	14	58	14	59	(1)
Total	91	363	91	364	(1)

<u>SCHOOL DAYS</u>	<u>FY 2025</u>		<u>FY 2024</u>		<u>Year to Date</u>
	<u>Q4</u>	<u>YTD</u>	<u>Q4</u>	<u>YTD</u>	<u>Change</u>
SBCC	39	154	35	154	0
UCSB	53	164	54	164	0
Secondary	62	196	62	189	7

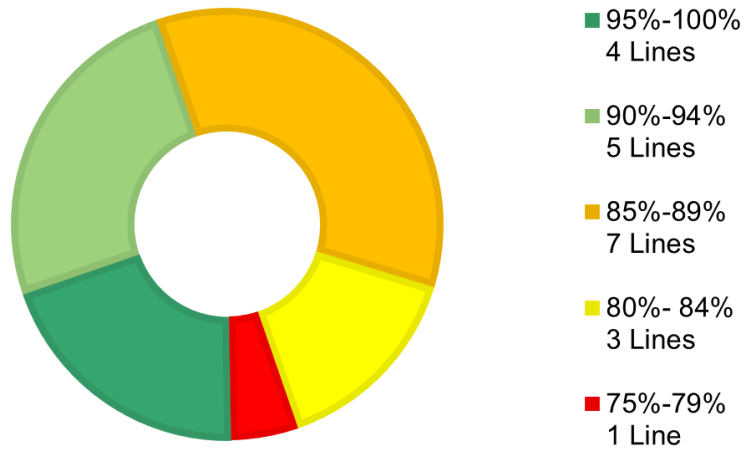
On-Time Performance Indicators

Since the acquisition and installation of the Clever Devices AVL system, Planning staff has been refining the tools used to measure on-time performance. MTD's standard is to aim for better than 80% on-time performance (OTP). "On-time" is defined as no more than 5 minutes late and no more than 1 minute early. Timeliness is tracked at scheduled timepoints on each line. The lines included in this assessment are all of MTD's fixed-route lines (not counting booster services) in operation during the fourth quarter of FY 2024-25.

Overall timeliness improved in the fourth quarter, with trip on-time performance improving from 90.3% in Q4 of FY24, to 94.8% in Q4 of the current fiscal year. In the fourth quarter, only one line fell below the 80% mark. This was the Line 20, that serves East Santa Barbara, Coast Village Road in Montecito, Summerland, and Carpinteria. Line 20's on-time performance decreased below the 80% performance target, due to ongoing construction along Highway 101, tied to the implementation HOV lanes. During the fourth quarter, construction alignment for this project changed, resulting in additional delays and detours that impacted Line 20 punctuality.

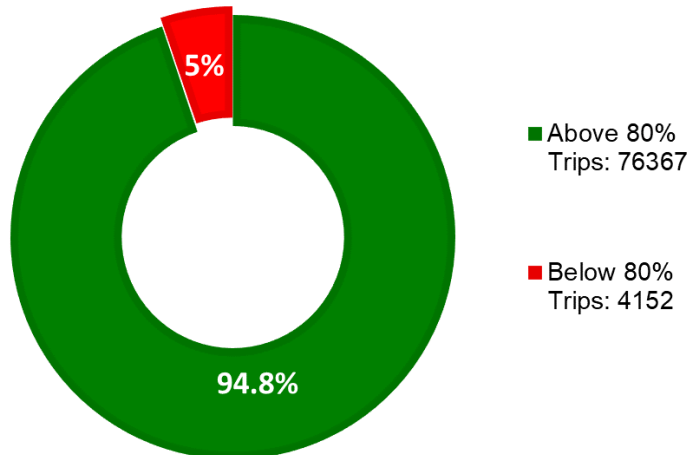
Variables that generally affect a line's on-time performance include extended road construction projects, high passenger loads, heavy congestion, and route detours lasting a number of days. This can vary based on time of day.

FY 24-25 4TH QUARTER ON-TIME PERFORMANCE



When assessing the amount of service on a particular line, we can measure the number of trips that a given line takes in a quarter. The graphic below displays the amount of service provided by the lines hitting MTD's goal of 80% or higher for on-time service in the fourth quarter of FY 23-24.

SYSTEMWIDE TRIP ON-TIME PERFORMANCE BY AMOUNT OF SERVICE ON LINES





FY 2025 System Ridership Report for the 4th Quarter and for the Twelve-Month Period Ending June 30th, 2025

Ridership by Fare Category (April 2025 – June 2025)

Fare Categories	Quarter			YTD		
	Apr 25 - Jun 25	Apr 24 - Jun 24	% Change	FY 2024 - 2025	FY 2023 - 2024	% Change
Fixed-Route						
General Fare ⁽²⁾	198,638	196,910	0.9%	784,133	752,900	4.1%
Transfers ⁽²⁾	74,027	83,209	-11.0%	297,363	324,631	-8.4%
Full Fare Prepaid ⁽¹⁾	173,744	195,448	-11.1%	742,393	786,721	-5.6%
Santa Barbara City College	58,464	52,961	10.4%	255,577	252,087	1.4%
Senior & Disabled Prepaid ⁽¹⁾	150,361	149,575	0.5%	579,422	564,968	2.6%
Shuttle	2,449	2,432	0.7%	8,144	2,432	234.9%
UC Santa Barbara	428,653	386,291	11.0%	1,505,209	1,319,096	14.1%
Youth Prepaid ⁽¹⁾	115,684	113,843	1.6%	425,631	429,976	-1.0%
Free	33,622	36,543	-8.0%	83,632	92,703	-9.8%
Special Pass Programs	1,796	2,170	-17.2%	8,303	7,787	6.6%
Senior Cash	28,129	28,935	-2.8%	110,539	111,638	-1.0%
People with Disabilities Cash	3,068	3,637	-15.6%	12,517	14,832	-15.6%
Tokens	5,944	5,828	2.0%	23,206	24,617	-5.7%
Senior Tap2Ride	24	-	100.0%	27	22	22.7%
People with Disabilities Tap2Ride	19	2	850.0%	25	5	400.0%
Total (Fixed-Route)	1,274,622	1,257,784	1.3%	4,836,121	4,684,415	3.2%
Demand Response						
The Wave Microtransit ⁽³⁾	383	-	100.0%	383	-	100.0%
Total (Demand Response)	383	-	100.0%	383	-	100.0%
Total (All MTD Services)	1,275,005	1,257,784	1.4%	4,836,504	4,684,415	3.2%

¹ Includes 10-ride and unlimited 30-day Pass usage from the same category.

² Includes Tap2Ride from the same fare product.

³ For the fourth quarter, all rides on The Wave were complimentary.

Revenue Hours and Revenue Miles (April 2025 – June 2025)

Metrics	Quarter			YTD		
	Apr 25 - Jun 25	Apr 24 - Jun 24	%Change	FY 2024 - 2025	FY 2023 - 2024	% Change
Fixed-Route						
Passengers	1,274,622	1,257,784	1.3%	4,836,121	4,684,415	3.2%
Revenue Hours	44,681	43,866	1.9%	174,626	171,457	1.8%
Passengers per Revenue Hour	28.5	28.7	-0.5%	27.7	27.3	1.4%
Miles	545,654	534,067	2.2%	2,131,672	2,088,528	2.1%
Passengers per Mile	2.3	2.4	-0.8%	2.3	2.2	1.1%
Demand Response						
Revenue Hours	262	-	100.0%	262	-	100.0%
Revenue Miles	1,931	-	100.0%	1,931	-	100.0%

Source: MTD Passdat Program, MTD Transit Development Department, Planning Section

MTD System Ridership (April 2025 – June 2025)

		Quarter			YTD		
	LINE	Apr 25 - Jun 25	Apr 24 - Jun 24	% Change	FY 2024 - 2025	FY 2023 - 2024	% Change
1	West Santa Barbara	66,831	68,718	-2.7%	267,268	250,017	6.9%
2	East Santa Barbara	103,566	113,698	-8.9%	421,612	430,092	-2.0%
3	Oak Park	38,775	39,082	-0.8%	148,453	150,728	-1.5%
4	Mesa / SBCC	22,327	20,800	7.3%	88,652	90,158	-1.7%
5	Mesa / La Cumbre	18,959	19,764	-4.1%	76,271	78,854	-3.3%
6	Goleta	114,657	120,553	-4.9%	451,729	466,183	-3.1%
7	County Health / Fairview	60,140	59,283	1.4%	234,411	236,645	-0.9%
10	Cathedral Oaks	-	-	0.0%	-	-	0.0%
11	UCSB	246,127	258,549	-4.8%	922,527	948,161	-2.7%
12x	Goleta Express	33,204	35,749	-7.1%	136,799	139,870	-2.2%
14	Montecito	16,424	18,043	-9.0%	65,159	69,650	-6.4%
15x	SBCC / UCSB Express	25,353	20,402	24.3%	100,695	86,041	17.0%
16	City College Shuttle	-	-	0.0%	-	-	0.0%
17	Low er West / SBCC	24,697	25,231	-2.1%	101,365	105,525	-3.9%
19x	SBCC / East SB Express	1,671	1,827	-8.5%	6,607	7,335	-9.9%
20	Carpinteria	69,471	76,438	-9.1%	280,001	294,443	-4.9%
23	Winchester Canyon	15,706	12,571	24.9%	53,764	43,570	23.4%
24x	UCSB Express	118,667	117,435	1.0%	441,055	433,429	1.8%
25	Elw ood	15,649	15,228	2.8%	59,255	54,781	8.2%
27	Isla Vista Shuttle	105,167	55,529	89.4%	371,870	191,492	94.2%
28	UCSB Shuttle	121,417	123,130	-1.4%	413,567	419,495	-1.4%
36	Seaside Shuttle	-	-	0.0%	-	-	0.0%
37	Crosstow n Shuttle	-	-	0.0%	-	-	0.0%
90	West Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
91	East Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
92	Santa Barbara Amtrak Shuttle	-	-	0.0%	-	-	0.0%
	Booster Services	53,365	53,322	0.1%	186,917	185,514	0.8%
	System Subtotal	1,272,173	1,255,352	1.3%	4,827,977	4,681,983	3.1%
	<i>Downtown Waterfront Shuttles</i>						
33	Dow ntow n Waterfront Shuttle	2,449	2,432	0.7%	8,144	2,432	234.9%
		-	-	0.0%	-	-	0.0%
	<i>Unknown</i>						
		-	-	0.0%	-	-	0.0%
	<i>Demand-Response</i>						
	The Wave Microtransit	383	-	100.0%	383	-	100.0%
	Demand-Response Sub Total	383	-	100.0%	383	-	100.0%
	System Total (Fixed-Route Only)	1,274,622	1,257,784	1.3%	4,836,121	4,684,415	3.2%
	<i>Related Routes</i>						
	11, 24x, 27, 28 UCSB Lines	591,378	554,643	6.6%	2,149,019	1,992,577	7.9%
	1, 2 East/West	170,397	182,416	-6.6%	688,880	680,109	1.3%
	4, 5, 15x, 16, 17, 19x Mesa Lines	93,007	88,024	5.7%	373,590	367,913	1.5%
	6, 11 State/Hollister	360,784	379,102	-4.8%	1,374,256	1,414,344	-2.8%

Source: MTD Passdat Program, MTD Transit Development Department, Planning Section

MTD Passengers per Revenue Hour (April 2025 – June 2025)

		Quarter			YTD		
LINE		Apr 25 - Jun 25	Apr 24 - Jun 24	% Change	FY 2024 - 2025	FY 2023 - 2024	% Change
1	West Santa Barbara	26.1	26.9	-2.8%	26.3	24.6	7.0%
2	East Santa Barbara	25.7	28.3	-9.0%	26.5	27.0	-1.9%
3	Oak Park	16.0	16.2	-0.9%	15.6	15.9	-1.6%
4	Mesa / SBCC	19.5	18.3	6.5%	19.7	20.0	-1.6%
5	Mesa / La Cumbre	12.1	12.6	-4.1%	12.3	12.7	-3.3%
6	Goleta	26.7	27.9	-4.5%	26.4	26.9	-1.7%
7	County Health / Fairview	15.7	15.5	1.6%	15.5	15.6	-0.9%
10	Cathedral Oaks	-	-	0.0%	-	-	0.0%
11	UCSB	38.0	39.8	-4.5%	35.8	36.1	-1.0%
12x	Goleta Express	19.9	21.4	-7.1%	20.6	21.0	-2.0%
14	Montecito	13.0	14.2	-9.0%	13.0	14.0	-6.6%
15x	SBCC / UCSB Express	22.2	21.7	2.3%	24.8	25.0	-1.0%
16	City College Shuttle	-	-	0.0%	-	-	0.0%
17	Low er West / SBCC	28.8	29.8	-3.1%	30.1	31.4	-4.0%
19x	SBCC / East SB Express	6.3	7.0	-10.0%	7.4	9.3	-20.7%
20	Carpinteria	17.2	18.9	-9.1%	17.5	18.4	-4.8%
23	Winchester Canyon	14.7	12.0	22.0%	12.6	11.7	8.4%
24x	UCSB Express	42.8	42.4	1.0%	40.1	39.3	2.0%
25	Elw ood	22.2	22.0	0.8%	21.2	20.7	2.1%
27	Isla Vista Shuttle	62.1	49.9	24.5%	60.3	43.6	38.3%
28	UCSB Shuttle	70.4	71.8	-2.0%	65.7	67.0	-1.9%
36	Seaside Shuttle	-	-	0.0%	-	-	0.0%
37	Crosstow n Shuttle	-	-	0.0%	-	-	0.0%
90	West Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
91	East Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
92	Santa Barbara Amtrak Shuttle	-	-	0.0%	-	-	0.0%
	Booster Services	66.3	66.0	0.3%	68.2	68.0	0.3%
System Subtotal		28.7	28.7	0.1%	27.8	27.4	1.7%
<i>Downtown Waterfront Shuttles</i>							
33	Dow ntow n Waterfront Shuttle	6.7	6.7	0.0%	7.7	6.7	14.9%
		-	-	0.0%	-	-	0.0%
<i>Unknown</i>							
		-	-	0.0%	-	-	0.0%
System Total		28.5	28.7	-0.5%	27.7	27.3	1.4%
<i>Related Routes</i>							
11, 24x, 27, 28 UCSB Lines		46.7	45.9	18%	43.6	416	4.9%
1, 2, 37 East/West		25.9	27.7	-6.7%	26.4	26.1	14%
4, 5, 15x, 16, 17, 19x Mesa Lines		18.7	18.6	0.9%	19.6	20.1	-2.4%
6, 11 State/Hollister		33.5	35.1	-4.5%	32.0	32.4	-1.3%

Source: MTD Passdat Program, MTD Transit Development Department, Planning Section

MTD “At Capacity” Loads (April 2025 – June 2025)

		Quarter			YTD		
LINE		Apr 25 - Jun 25	Apr 24 - Jun 24	% Change	FY 2024 - 2025	FY 2023 - 2024	% Change
1	West Santa Barbara	2	17	-88.2%	46	54	-14.8%
2	East Santa Barbara	8	31	-74.2%	41	72	-43.1%
3	Oak Park	-	14	-100.0%	8	27	-70.4%
4	Mesa / SBCC	-	1	-100.0%	1	1	0.0%
5	Mesa / La Cumbre	-	1	-100.0%	7	3	133.3%
6	Goleta	31	12	158.3%	74	52	42.3%
7	County Health / Fairview	1	-	100.0%	1	4	-75.0%
10	Cathedral Oaks	-	-	0.0%	-	-	0.0%
11	UCSB	104	155	-32.9%	505	491	2.9%
12x	Goleta Express	2	3	-33.3%	2	12	-83.3%
14	Montecito	1	-	100.0%	23	7	228.6%
15x	SBCC / UCSB Express	5	3	66.7%	13	44	-70.5%
16	City College Shuttle	-	-	0.0%	-	-	0.0%
17	Low er West / SBCC	-	3	-100.0%	27	18	50.0%
19x	SBCC / East SB Express	-	-	0.0%	-	-	0.0%
20	Carpinteria	5	7	-28.6%	19	29	-34.5%
23	Winchester Canyon	4	-	100.0%	9	3	200.0%
24x	UCSB Express	39	118	-66.9%	152	320	-52.5%
25	Ellw ood	2	-	100.0%	3	-	100.0%
27	Isla Vista Shuttle	132	14	842.9%	523	99	428.3%
28	UCSB Shuttle	24	23	4.3%	64	62	3.2%
36	Seaside Shuttle	-	-	0.0%	-	-	0.0%
37	Crosstow n Shuttle	-	-	0.0%	-	-	0.0%
90	West Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
91	East Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
92	Santa Barbara Amtrak Shuttle	-	-	0.0%	-	-	0.0%
	Booster Services	40	51	-21.6%	89	172	-48.3%
System Subtotal		400	453	-11.7%	1,607	1,470	9.3%
<i>Downtown Waterfront Shuttles</i>							
33	Dow ntow n Waterfront Shuttle	-	-	0.0%	1	-	100.0%
		-	-	0.0%	-	-	0.0%
<i>Related Routes</i>							
11, 24x, 27, 28 UCSB Lines		299	310	-3.5%	1,244	972	28.0%
1, 2 East/West		10	48	-79.2%	87	126	-31.0%
4, 5, 15x, 16, 17 Mesa Lines		5	8	-37.5%	48	66	-27.3%
6, 11 State/Hollister		135	167	-19.2%	579	543	6.6%
<i>Unknown/Miscellaneous</i>		-	-	0.0%	-	-	0.0%
System Total		400	453	-11.7%	1,608	1,470	9.4%

*Classified as a 30-foot vehicle with 10 or more standees, or a **40-foot vehicle with 20 or more**.
Source: GFI Genfare, MTD Transit Development Department, Planning Section

MTD “Too Full to Board” Loads (April 2025 – June 2025)

		Quarter			YTD		
LINE		Apr 25 - Jun 25	Apr 24 - Jun 24	% Change	FY 2024 - 2025	FY 2023 - 2024	% Change
1	West Santa Barbara	9	3	200.0%	54	32	68.8%
2	East Santa Barbara	19	7	171.4%	47	22	113.6%
3	Oak Park	6	7	-14.3%	16	18	-11.1%
4	Mesa / SBCC	-	1	-100.0%	-	1	-100.0%
5	Mesa / La Cumbre	-	1	-100.0%	2	3	-33.3%
6	Goleta	9	8	12.5%	50	50	0.0%
7	County Health / Fairview	1	-	100.0%	2	2	0.0%
10	Cathedral Oaks	-	-	0.0%	-	-	0.0%
11	UCSB	186	294	-36.7%	810	1,050	-22.9%
12x	Goleta Express	15	5	200.0%	35	20	75.0%
14	Montecito	-	-	0.0%	5	6	-16.7%
15x	SBCC / UCSB Express	14	18	-22.2%	96	62	54.8%
16	City College Shuttle	-	-	0.0%	-	-	0.0%
17	Lower West / SBCC	-	-	0.0%	3	-	100.0%
19x	SBCC / East SB Express	-	-	0.0%	1	-	100.0%
20	Carpinteria	1	5	-80.0%	13	22	-40.9%
23	Winchester Canyon	-	3	-100.0%	8	19	-57.9%
24x	UCSB Express	147	175	-16.0%	660	686	-3.8%
25	Ellwood	-	-	0.0%	1	-	100.0%
27	Isla Vista Shuttle	101	41	146.3%	486	162	200.0%
28	UCSB Shuttle	186	193	-3.6%	595	575	3.5%
36	Seaside Shuttle	-	-	0.0%	-	-	0.0%
37	Crosetown Shuttle	-	-	0.0%	-	-	0.0%
90	West Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
91	East Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
92	Santa Barbara Amtrak Shuttle	-	-	0.0%	-	-	0.0%
	Booster Services	4	9	-55.6%	51	42	21.4%
System Subtotal		698	770	-9.4%	2,935	2,772	5.9%
<i>Downtown Waterfront Shuttles</i>							
33	Downtown Waterfront Shuttle	4	-	100.0%	10	-	100.0%
		-	-	0.0%	-	-	0.0%
<i>Related Routes</i>							
11, 24x, 27, 28 UCSB Lines		620	703	-11.8%	2,551	2,473	3.2%
1, 2 East/West		28	10	180.0%	101	54	87.0%
4, 5, 15x, 16, 17 Mesa Lines		14	20	-30.0%	101	66	53.0%
6, 11 State/Hollister		195	302	-35.4%	860	1,100	-21.8%
<i>Unknown/Miscellaneous</i>		-	-	0.0%	-	-	0.0%
System Total		702	770	-8.8%	2,945	2,772	6.2%

* Indicates that passengers were refused service because a vehicle was too full to safely board.
Source: GFI Genfare, MTD Transit Development Department, Planning Section

MTD Bicycles Carried (April 2025 – June 2025)

		Quarter			YTD		
LINE		Apr 25 - Jun 25	Apr 24 - Jun 24	% Change	FY 2024 - 2025	FY 2023 - 2024	% Change
1	West Santa Barbara	287	229	25.3%	1,207	1,731	-30.3%
2	East Santa Barbara	1,206	1,217	-0.9%	5,258	4,929	6.7%
3	Oak Park	180	7	2471.4%	374	73	412.3%
4	Mesa / SBCC	232	263	-11.8%	741	1,060	-30.1%
5	Mesa / La Cumbre	223	357	-37.5%	960	1,307	-26.5%
6	Goleta	3,101	2,607	18.9%	11,767	10,822	8.7%
7	County Health / Fairview	1,724	1,896	-9.1%	6,481	7,161	-9.5%
10	Cathedral Oaks	-	-	0.0%	-	-	0.0%
11	UCSB	5,251	4,685	12.1%	18,910	17,691	6.9%
12x	Goleta Express	1,262	1,403	-10.0%	5,125	5,687	-9.9%
14	Montecito	278	374	-25.7%	1,211	1,413	-14.3%
15x	SBCC / UCSB Express	518	480	7.9%	1,652	2,058	-19.7%
16	City College Shuttle	-	-	0.0%	-	-	0.0%
17	Low er West / SBCC	172	161	6.8%	613	710	-13.7%
19x	SBCC / East SB Express	51	63	-19.0%	248	159	56.0%
20	Carpinteria	1,579	1,932	-18.3%	6,971	7,369	-5.4%
23	Winchester Canyon	164	142	15.5%	554	451	22.8%
24x	UCSB Express	1,963	1,873	4.8%	7,372	8,038	-8.3%
25	Elw ood	288	279	3.2%	899	869	3.5%
27	Isla Vista Shuttle	357	210	70.0%	1,123	765	46.8%
28	UCSB Shuttle	536	476	12.6%	1,687	1,651	2.2%
36	Seaside Shuttle	-	-	0.0%	-	-	0.0%
37	Crosstow n Shuttle	-	-	0.0%	-	-	0.0%
90	West Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
91	East Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
92	Santa Barbara Amtrak Shuttle	-	-	0.0%	-	-	0.0%
	Booster Services	13	32	-59.4%	46	113	-59.3%
System Subtotal		19,385	18,686	3.7%	73,199	74,057	-1.2%
<i>Downtown Waterfront Shuttles</i>							
33	Dow ntow n Waterfront Shuttle	-	2	-100.0%	-	2	-100.0%
		-	-	0.0%	-	-	0.0%
<i>Related Routes</i>							
11, 24x, 27, 28 UCSB Lines		8,107	7,244	11.9%	29,092	28,145	3.4%
1, 2 East/West		1,493	1,446	3.3%	6,465	6,660	-2.9%
4, 5, 15x, 16, 17 Mesa Lines		1,145	1,261	-9.2%	3,966	5,135	-22.8%
6, 11 State/Hollister		8,352	7,292	14.5%	30,677	28,513	7.6%
<i>Unknown/Miscellaneous</i>		3	-	100.0%	8	-	100.0%
System Total		19,388	18,688	3.7%	73,207	74,059	-1.2%

Source: GFI Genfare, MTD Transit Development Department, Planning Section

MTD Wheelchairs Boarded (April 2025 – June 2025)

		Quarter			YTD		
LINE		Apr 25 - Jun 25	Apr 24 - Jun 24	% Change	FY 2024 - 2025	FY 2023 - 2024	% Change
1	West Santa Barbara	146	147	-0.7%	677	662	2.3%
2	East Santa Barbara	156	384	-59.4%	1,262	1,698	-25.7%
3	Oak Park	116	157	-26.1%	508	514	-1.2%
4	Mesa / SBCC	27	25	8.0%	126	123	2.4%
5	Mesa / La Cumbre	96	110	-12.7%	424	329	28.9%
6	Goleta	505	329	53.5%	1,924	1,297	48.3%
7	County Health / Fairview	368	414	-11.1%	1,585	1,426	11.2%
10	Cathedral Oaks	-	-	0.0%	-	-	0.0%
11	UCSB	585	357	63.9%	2,228	1,569	42.0%
12x	Goleta Express	83	124	-33.1%	410	284	44.4%
14	Montecito	29	90	-67.8%	149	265	-43.8%
15x	SBCC / UCSB Express	-	-	0.0%	9	7	28.6%
16	City College Shuttle	-	-	0.0%	-	-	0.0%
17	Low er West / SBCC	27	69	-60.9%	195	308	-36.7%
19x	SBCC / East SB Express	-	1	-100.0%	-	2	-100.0%
20	Carpinteria	186	357	-47.9%	947	1,438	-34.1%
23	Winchester Canyon	5	3	66.7%	41	18	127.8%
24x	UCSB Express	50	33	51.5%	206	129	59.7%
25	Elw ood	51	9	466.7%	170	25	580.0%
27	Isla Vista Shuttle	32	6	433.3%	74	16	362.5%
28	UCSB Shuttle	30	7	328.6%	61	55	10.9%
36	Seaside Shuttle	-	-	0.0%	-	-	0.0%
37	Crosstow n Shuttle	-	-	0.0%	-	-	0.0%
90	West Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
91	East Goleta Amtrak Shuttle	-	-	0.0%	-	-	0.0%
92	Santa Barbara Amtrak Shuttle	-	-	0.0%	-	-	0.0%
	Booster Services	-	-	0.0%	9	2	350.0%
System Subtotal		2,492	2,622	-5.0%	11,005	10,167	8.2%
<i>Downtown Waterfront Shuttles</i>							
33	Dow ntow n Wterfront Shuttle	1	13	-92.3%	33	13	153.8%
		-	-	0.0%	-	-	0.0%
<i>Related Routes</i>							
11, 24x, 27, 28 UCSB Lines		697	403	73.0%	2,569	1,769	45.2%
1, 2 East/West		302	531	-43.1%	1,939	2,360	-17.8%
4, 5, 15x, 16, 17 Mesa Lines		150	204	-26.5%	754	767	-1.7%
6, 11 State/Hollister		1,090	686	58.9%	4,152	2,866	44.9%
<i>Unknown/Miscellaneous</i>		-	-	0.0%	-	-	0.0%
System Total		2,493	2,635	-5.4%	11,038	10,180	8.4%

Source: GFI Genfare, MTD Transit Development Department, Planning Section

Tap2Ride Contactless Payments Overview

Tap2Ride Transactions Breakdown

Tap2Ride Fare Categories	Month			Fiscal Year to Date		
	Apr 25 - Jun 25	Apr 24 - Jun 24	%Change	FY 2024 - 2025	FY 2023 - 2024	%Change
General Fare	60,255	33,638	79.1%	192,617	80,699	138.7%
Transfers ⁽¹⁾	3,463	1,337	159.0%	9,655	3,154	206.1%
Daily Cap ⁽²⁾	386	125	208.8%	1,041	313	232.6%
Multi Day Cap ⁽³⁾	1,560	576	170.8%	4,872	1,012	381.4%
Senior and People with Disabilities Time Cap ⁽¹⁾	1	-	100.0%	1	11	-90.9%
Senior	24	-	100.0%	27	22	22.7%
Senior Multi Day Cap ⁽³⁾	-	-	0.0%	-	-	0.0%
People with Disabilities	19	2	850.0%	25	5	400.0%
People with Disabilities Multi Day Cap ⁽³⁾	-	-	0.0%	-	-	0.0%
Total	65,708	35,678	84.2%	208,238	85,216	144.4%

(1) Transfers, refer to tap transactions where a customer taps on another bus within 60 minutes of an original tap at no charge.

(2) Daily Cap, refers to a tap transaction where a customer has reached the equivalent value of a day pass, within the same day.

(3) Multi Day Cap, refers to transactions after a customer reaches the value of monthly pass, within a 30-day period.

To: MTD Board of Directors
From: Jerry Estrada, General Manager
Date: September 16, 2025
Subject: General Manager's Report

Staff is preparing for the annual Department of California Highway Patrol ("CHP") terminal inspection, which is scheduled for September 16th through September 18th. The CHP Motor Carrier Specialist will inspect regulated vehicles, maintenance records, and driver records, to determine compliance with applicable motor carrier safety related statutes and regulations.

Staff submitted an application to the Santa Barbara County Air Pollution Control District (SBCAPCD) for the 2025 Clean Air Grant for Infrastructure. The SBCAPCD grant offers up to \$250,000 for zero-emission vehicle (ZEV) infrastructure. If awarded, the funding will support the charging infrastructure elements of the second phase of MTD's Terminal 2 Recommissioning Project.

On September 10, staff issued a Notice to Proceed (NTP) to Smith MEP for the Haley Canopy ZEV Infrastructure Improvements Project. Smith MEP must begin construction activities within 33 days of NTP issuance. The project, which is taking place in the bus yard at Terminal 1, is anticipated to take approximately six- and one-half months to complete.

On July 30, staff participated in a Pre-Production Meeting (PPM) with the Gillig build team assigned to the production of MTD's eight Gillig battery-electric buses (BEB). The purpose of the PPM was to review all elements of the BEBs from the mechanical to the cosmetic. The anticipated delivery timeframe of the Gillig BEBs is the second quarter of 2026.

Staff attended a meeting of the Santa Barbara County Association of Governments' (SBCAG's) Technical Transportation Advisory Committee (TTAC) on September 4. TTAC members recommended approval of a Federal Transportation Improvement Program amendment. Additionally, the Committee voted to recommend that the SBCAG Board of Directors direct staff to carry out the 2026 Unmet Transit Needs Process with the assumption that Transportation Development Act (TDA) funds may be allocated pursuant to Article 8 of the TDA, which means transit funds may be used for street and road maintenance if no unmet needs are found. South Santa Barbara County funds are all spent on transit purposes by MTD. The Committee also received a presentation and provided feedback on the complete Draft Measure A Strategic Plan.

Planning & Marketing staff participated in the Postpartum Education for Parents' (PEP) annual Touch-a-Truck event on September 7, interacting with hundreds of children and their parents at SBCC's West Campus.

Planning and Marketing Manager Hillary Blackerby has been participating as a member of the Cap-and-Trade Subcommittee for the California Transit Association as the vital program is up for reauthorization by the California State Legislature and Governor Gavin Newsom. As of September 11, a deal had been reached to reauthorize the program (now called Cap-and-Invest) with a new expenditure plan. In summary, the TIRCP and LCTOP programs are preserved via continuous appropriations at a set amount annually, but lower than normal auction proceeds may reduce that number proportionally in a given year.

Procurement has been very busy completing 3 other solicitations this month for Terminal 2 and Banking Services. A Solicitation for On-Call Architectural and Engineering Services is planned for the end of September as the current contract and all extension periods have expired.

The Fiscal Year 2024-2025 Audits are underway with completion expected in November 2025. Fiscal Year end 2024-25 Financial Reports are expected in October.

The Microsoft Windows 10 Operating System sunset is scheduled for October 2025. After that time, Microsoft will no longer support the Operating System. In order to maintain the District's securely protected systems and use the internet safely, laptop replacements have been procured and desktop computers are being ordered for phased implementation of Windows 11 over the next few months.