

Santa Barbara Metropolitan Transit District
Transit Asset Management (TAM)
Tier II Plan
October 1, 2026 – September 30, 2030

Accountable Executive	Signature	Date
Jerry Estrada, General Manager		

Brief Overview

The Santa Barbara Metropolitan Transit District (SBMTD) serves an area of approximately 52 square miles comprising the South Coast of Santa Barbara County, California. The service area runs from the Ventura County border in the east to the western end of Goleta, between the Pacific Ocean to the south and the Santa Ynez Mountains to the north. The service area includes the communities of Santa Barbara, Carpinteria, Goleta, Isla Vista, Montecito, Summerland, and the Eastern Goleta Valley. The University of California, Santa Barbara, Santa Barbara City College, and the Santa Barbara Municipal Airport are also included within the service area. SBMTD directly operates fixed-route bus service and contracts for ADA complementary paratransit service.

Performance Targets & Measures

Asset Category	Asset Class	2026 Target	2027 Target	2028 Target	2029 Target	2030 Target
Equipment	Non-Revenue/Service Automobile	0%	10%	10%	75%	0%
Equipment	Other Rubber Tire Vehicles	0%	15%	0%	35%	0%
Facilities	Administrative / Maintenance Facilities	20%	20%	20%	0%	0%
Facilities	Passenger Facilities	0%	0%	0%	0%	0%
Revenue Vehicles	AB - Articulated Bus	0%	0%	100%	0%	0%
Revenue Vehicles	BU - Bus	25%	15%	25%	10%	0%
Revenue Vehicles	MV - Minivan	0%	0%	0%	0%	0%
Revenue Vehicles	VN - Van	0%	0%	0%	0%	0%

Capital Asset Inventory - Asset Inventory Summary

Asset Category/Class	Total Number	Avg Age	Avg Mileage	Avg Replacement Cost/Value	Total Replacement Cost/Value
Revenue Vehicles	139	8.6	271,058	\$1,127,842.20	\$156,769,799.52
AB - Articulated Bus	3	9.0	273,677	\$1,300,000.00	\$3,900,000.00
BU - Bus	105	10.2	323,577	\$1,420,618.00	\$149,164,623.52
MV - Mini-van	23	3.7	124,365	\$85,000.00	\$1,955,000.00
VN - Van	8	1.1	2,508	\$218,772.00	\$1,750,176.00
Equipment	74	4.3	N/A	\$54,352.76	\$4,022,104.03
Non-Revenue/Service Automobile	22	3.5	N/A	\$35,019.15	\$770,421.21
Other Rubber Tire Vehicles	6	10.2	N/A	\$56,551.67	\$339,310.00
Bus Charging Equipment	29	3.1	N/A	\$77,143.66	\$2,237,166.00
Generators	3	11.0	N/A	\$183,157.00	\$549,471.00
Service Vehicle Charging Equipment	14	4.0	N/A	\$8,981.13	\$125,735.82
Facilities	9	19.8	N/A	\$2,861,035.85	\$25,749,322.68
Administration	1	23.0	N/A	\$5,927,510.00	\$5,927,507.23

Asset Category/Class	Total Number	Avg Age	Avg Mileage	Avg Replacement Cost/Value	Total Replacement Cost/Value
Maintenance	3	21.3	N/A	\$989,319.00	\$2,967,960.76
Passenger Facilities	1	4.0	N/A	\$6,584,750.00	\$6,584,748.34
Bus Wash	2	10.5	N/A	\$474,509.00	\$949,017.72
Bus Yard	2	33.0	N/A	\$4,660,045.00	\$9,320,088.63

Condition Assessment - Asset Condition Summary

Asset Category/Class	Total Number	Avg Age	Avg Mileage	Avg Replacement Cost/Value	Total Replacement Cost/Value	% At or Exceeds ULB	Number of Facilities less than 3 on TERM scale
Revenue Vehicles	139	8.6	271,058	\$1,127,842.20	\$156,769,799.52	24%	N/A
AB - Articulated Bus	3	9.0	273,677	\$1,300,000.00	\$3,900,000.00	0%	N/A
BU - Bus	105	10.2	323,577	\$1,420,618.00	\$149,164,623.52	28%	N/A
MV - Mini-van	23	3.7	124,365	\$85,000.00	\$1,955,000.00	0%	N/A
VN - Van	8	1.1	2,508	\$218,772.00	\$1,750,176.00	0%	N/A

Asset Category/Class	Total Number	Avg Age	Avg Mileage	Avg Replacement Cost/Value	Total Replacement Cost/Value	% At or Exceeds ULB	Number of Facilities less than 3 on TERM scale
Equipment	74	4.3	N/A	\$54,352.76	\$4,022,104.03	7%	N/A
Non -Revenue/Service Automobile	22	3.5	N/A	\$35,019.15	\$770,421.21	5%	N/A
Other Rubber Tire Vehicles	6	10.2	N/A	\$56,551.67	\$339,310.00	67%	N/A
Bus Charging Equipment	29	3.1	N/A	\$77,143.66	\$2,237,166.00	0%	N/A
Generators	3	11.0	N/A	\$183,157.00	\$549,471.00	0%	N/A
Service Vehicle Charging Equipment	14	4.0	N/A	\$8,981.13	\$125,735.82	0%	N/A
Facilities	9	19.8	N/A	\$2,861,035.85	\$25,749,322.68	N/A	1
Administration	1	23.0	N/A	\$5,927,510.00	\$5,927,507.23	N/A	0
Maintenance	3	21.3	N/A	\$989,319.00	\$2,967,960.76	N/A	1
Passenger Facilities	1	4.0	N/A	\$6,584,750.00	\$6,584,748.34	N/A	0
Bus Wash	2	10.5	N/A	\$474,509.00	\$949,017.72	N/A	0
Bus Yard	2	33.0	N/A	\$4,660,045.00	\$9,320,088.63	N/A	0

Decision Support - Decision Support Tools

The following tools are used in making investment decisions:

Process/Tool	Brief Description
Facility Maintenance & Rehabilitation Prioritization	Facility maintenance is conducted as needed to ensure that all facilities are maintained in a state of good repair and generally does not require major capital investment. Facility rehabilitation projects, which are generally capital intensive, are prioritized when the maintenance required is excessive as determined by the criteria above. The Facilities Master Plan guides future facility investments.
Non-Revenue Vehicle Replacement Prioritization	Various criteria, including the outcomes of preventive maintenance inspections, repair history, asset age, observation, and the results of the TAM analysis are utilized to prepare a list of priority investments.
Non-Vehicle Equipment Replacement Prioritization	Various criteria, including the outcomes of preventive maintenance inspections, repair history, asset age, observation, and the results of the TAM analysis are utilized to prepare a list of priority investments.
Revenue Fleet Replacement Prioritization	Various criteria, including the outcomes of preventative maintenance inspections, repair history, asset age, observations, and the results of the TAM analysis are utilized to prepare a list of priority investments.

Investment Prioritization

Department managers use a variety of criteria to prioritize capital needs and develop a list of priorities to forward to the General Manager and the Controller. Those officials review the Departmental lists and prepare recommended priority investments for consideration by the Board of Directors.

Proposed Investments

Project Name	Project Year	Asset Category	Asset Class	Cost	Priority
Shop Upgrades	2027	Facilities	Facilities	\$500,000.00	High
Haley Canopy EV Infrastructure	2027	Facilities	Facilities	\$2,500,000.00	High
40 ft. Electric Bus Acquisition (8)	2027	Revenue Vehicles	BU - Bus	\$10,333,874.00	High
Electric Microtransit Van Acquisition (3)	2027	Revenue Vehicles	VN - Van	\$682,431.00	High
35 ft. Electric Bus Acquisition (14)	2028	Revenue Vehicles	BU - Bus	\$17,482,280.00	Medium
60 ft. Diesel Bus Acquisition (3)	2028	Revenue Vehicles	AB - Articulated Bus	\$6,000,000.00	High
T2 EV Infrastructure (10 ports)	2028	Equipment	Chargers	\$2,500,000.00	High
40 ft. Hybrid Bus Acquisition (10)	2028	Revenue Vehicles	BU - Bus	\$15,000,000.00	High
Replace BYD Chargers (15) with Non-Proprietary Chargers (15)	2028	Equipment	Chargers	\$2,000,000.00	Medium

Project Name	Project Year	Asset Category	Asset Class	Cost	Priority
Service Vehicle Replacement (2)	2028	Equipment	Non-Revenue/Service Automobile	\$150,000.00	Medium
Haley Street Driveway	2028	Facilities	Facilities	\$375,000.00	Medium
Service Vehicle Replacement (14)	2029	Equipment	Non-Revenue/Service Automobile	\$560,000.00	Medium
T2 EV Infrastructure (12 ports)	2029	Equipment	Chargers	\$2,800,000.00	Medium
T2 Recommissioning Phase 2	2029	Facilities	Facilities	\$35,000,000.00	High
40 Ft. Electric Bus Acquisition (5)	2029	Revenue Vehicles	BU - Bus	\$7,500,000.00	Medium
T1 EV Infrastructure (24 ports)	2030	Equipment	Chargers	\$3,400,000.00	Medium
40 ft. Hybrid Bus Acquisition (10)	2030	Revenue Vehicles	BU - Bus	\$18,000,000.00	Medium

Appendix A: Asset Register - Revenue Vehicles

Asset Category	Asset Class	Asset Name	Asset Owner	Manufacture Year	NTD ID	RVI ID	Manufacturer	Model	Count/Total Number of vehicles	Count / Fleet	Fleet ID	Total Active Fleet Mileage	No of Active Fleet vehicles	Non-Dedicated Fleet	Capital Responsibility?	Transit Agency Capital Responsibility (%)
Revenue Vehicles	AB - Articulated Bus	Revenue Vehicles	OOPA*	2015	90020	338923	NOVA Bus Corporation	LFS Artic	3	Fleet	1001-1003	821032	3	No	Yes	100.00%
Revenue Vehicles	BU - Bus	Revenue Vehicles	OOPA	2026	90020	TBD	Gillig Corporation	ELECTRICLOWFLOOR	8	Fleet	850-857	6964	8	No	Yes	100.00%
Revenue Vehicles	BU - Bus	Revenue Vehicles	OOPA	2018	90020	375389	Build Your Dreams, Inc.	K7	6	Fleet	31,38,39,41-43	350637	6	No	Yes	100.00%
Revenue Vehicles	BU - Bus	Revenue Vehicles	OOPA	2022	90020	407073	New Flyer of America	Xcelsior	9	Fleet	806-814	143572	9	No	Yes	100.00%
Revenue Vehicles	BU - Bus	Revenue Vehicles	OOPA	2004	90020	12129	Gillig Corporation	LOWFLOOR	3	Fleet	703, 704, 708	1438417	3	No	Yes	100.00%
Revenue Vehicles	BU - Bus	Revenue Vehicles	OOPA	2013	90020	60788	Gillig Corporation	LOWFLOOR	11	Fleet	624-634	5624941	11	No	Yes	100.00%
Revenue Vehicles	BU - Bus	Revenue Vehicles	OOPA	2013	90020	57025	Gillig Corporation	LOWFLOOR	2	Fleet	622-623	1034393	2	No	Yes	100.00%
Revenue Vehicles	BU - Bus	Revenue Vehicles	OOPA	2011	90020	45209	Gillig Corporation	HYBRIDLOWFLOOR	7	Fleet	908-910, 912-915	2731179	7	No	Yes	100.00%
Revenue Vehicles	BU - Bus	Revenue Vehicles	OOPA	2011	90020	45208	Gillig Corporation	LOWFLOOR	7	Fleet	615-621	3597979	7	No	Yes	100.00%
Revenue Vehicles	BU - Bus	Revenue Vehicles	OOPA	2009	90020	39204	Gillig Corporation	HYBRIDLOWFLOOR	3	Fleet	715-717	766332	3	No	Yes	100.00%
Revenue Vehicles	BU - Bus	Revenue Vehicles	OOPA	2007	90020	26163	Gillig Corporation	HYBRIDLOWFLOOR	7	Fleet	900-906	4064814	7	No	Yes	100.00%
Revenue Vehicles	BU - Bus	Revenue Vehicles	OOPA	2006	90020	26161	Gillig Corporation	LOWFLOOR	3	Fleet	711-713	1487043	3	No	Yes	100.00%
Revenue Vehicles	BU - Bus	Revenue Vehicles	OOPA	2019	90020	375390	Gillig Corporation	Lowfloor	10	Fleet	643-652	2920244	10	No	Yes	100.00%
Revenue Vehicles	BU - Bus	Revenue Vehicles	OOPA	2018	90020	356142	Build Your Dreams, Inc.	K7	8	Fleet	30,32-37,40	458206	8	No	Yes	100.00%
Revenue Vehicles	BU - Bus	Revenue Vehicles	OOPA	2003	90020	356141	Gillig Corporation	LOWFLOOR	13	Fleet	436-438, 440-442, 444-450	6052971	13	No	Yes	100.00%
Revenue Vehicles	BU - Bus	Revenue Vehicles	OOPA	2016	90020	345132	Gillig Corporation	LOWFLOOR	2	Fleet	638-639	888706	2	No	Yes	100.00%
Revenue Vehicles	BU - Bus	Revenue Vehicles	OOPA	2017	90020	350886	Gillig Corporation	LOWFLOOR	3	Fleet	640-642	1091009	3	No	Yes	100.00%
Revenue Vehicles	BU - Bus	Revenue Vehicles	OOPA	2016	90020	345131	Gillig Corporation	LOWFLOOR	3	Fleet	635-637	1318159	3	No	Yes	100.00%
Revenue Vehicles	MV - Mini-van	ADA Paratransit	OOPA	2023	90020	TBD	Chrysler	Voyager	1	Fleet	1	75511	1	No	Yes	100.00%
Revenue Vehicles	MV - Mini-van	ADA Paratransit	ADA Paratransit Provider	2017	90020	TBD	Toyota	Sienna	1	Fleet	14	92104	1	No	No	0.00%
Revenue Vehicles	MV - Mini-van	ADA Paratransit	OOPA	2018	90020	391425	Dodge	Entervan	4	Fleet	2-4, 12	677305	4	No	Yes	100.00%
Revenue Vehicles	MV - Mini-van	ADA Paratransit	OOPA	2024	90020	TBD	Toyota	Sienna	1	Fleet	24	30794	1	No	Yes	100.00%
Revenue Vehicles	MV - Mini-van	ADA Paratransit	ADA Paratransit Provider	2023	90020	TBD	Chrysler	Voyager	5	Fleet	11, 19, 20, 22, 23	352982	5	No	No	0.00%
Revenue Vehicles	MV - Mini-van	ADA Paratransit	OOPA	2023	90020	TBD	Chrysler	Voyager	1	Fleet	7	45649	1	No	Yes	100.00%
Revenue Vehicles	MV - Mini-van	ADA Paratransit	ADA Paratransit Provider	2021	90020	TBD	Toyota	Sienna	1	Fleet	6	148181	1	No	No	0.00%
Revenue Vehicles	MV - Mini-van	ADA Paratransit	ADA Paratransit Provider	2021	90020	TBD	Ford	Starcraft Starlite	2	Fleet	16-17	177788	2	No	No	0.00%
Revenue Vehicles	MV - Mini-van	ADA Paratransit	ADA Paratransit Provider	2019	90020	TBD	Dodge	Braun	2	Fleet	8-9	250704	2	No	No	0.00%
Revenue Vehicles	MV - Mini-van	ADA Paratransit	ADA Paratransit Provider	2019	90020	TBD	Ford	Starcraft	1	Fleet	18	135682	1	No	No	0.00%
Revenue Vehicles	MV - Mini-van	ADA Paratransit	ADA Paratransit Provider	2018	90020	TBD	Dodge	Entervan	2	Fleet	36, 39	460395	2	No	No	0.00%
Revenue Vehicles	MV - Mini-van	ADA Paratransit	ADA Paratransit Provider	2018	90020	TBD	Toyota	Sienna	2	Fleet	21, 34	413299	2	No	No	0.00%
Revenue Vehicles	VN - Van	Microtransit	OOPA	2021	90020	TBD	Ford	Transit	3	Fleet	277-279	1373	3	No	Yes	100.00%
Revenue Vehicles	VN - Van	Microtransit	OOPA	2024	90020	TBD	Ford	Transit	2	Fleet	280-281	12230	2	No	Yes	100.00%
Revenue Vehicles	VN - Van	Microtransit	OOPA	2024	90020	TBD	Ford	Transit	3	Fleet	282-284	6458	3	No	Yes	100.00%

*OOPA = Owned outright by public agency (SBMTD)

Appendix A: Asset Register - Equipment

Asset Category	Asset Class	Asset Name	Asset Owner	Manufacture Year	NTD ID	ID/Serial No	Manufacturer	Model	Count/Total Number of vehicles	Count / Fleet	No of Active Fleet vehicles	Non-Dedicated Fleet	Capital Responsibility?	Transit Agency Capital Responsibility (%)
Equipment	Non Revenue/Service Automobile	Non-Revenue/Auto	OOPA	2013	90020	S111	Chevrolet	Fusion	1	Fleet	1	No	Yes	100.00%
Equipment	Non Revenue/Service Automobile	Non-Revenue/Auto	OOPA	2018	90020	S116, S118	Chevrolet	Cruze	2	Fleet	2	No	Yes	100.00%
Equipment	Non Revenue/Service Automobile	Non-Revenue/Auto	OOPA	2021	90020	S130-S134	Chevrolet	Bolt	4	Fleet	4	No	Yes	100.00%
Equipment	Non Revenue/Service Automobile	Non-Revenue/Auto	OOPA	2020	90020	S120-S129	Chevrolet	Bolt	10	Fleet	10	No	Yes	100.00%
Equipment	Non Revenue/Service Automobile	Non-Revenue/Auto	OOPA	2023	90020	S134-S136	Toyota	Highlander	3	Fleet	3	No	Yes	100.00%
Equipment	Non Revenue/Service Automobile	Non-Revenue/Auto	OOPA	2025	90020	S139-S140	Toyota	Camry	2	Fleet	2	No	Yes	100.00%
Equipment	Other Rubber Tire Vehicles	Non-Revenue/Truck	OOPA	2011	90020	S098	Ford	F-350 Utility	1	Fleet	1	No	Yes	100.00%
Equipment	Other Rubber Tire Vehicles	Non-Revenue/Truck	OOPA	2011	90020	S099	Ford	F-350 Stakebed	1	Fleet	1	No	Yes	100.00%
Equipment	Other Rubber Tire Vehicles	Non-Revenue/Truck	OOPA	2007	90020	S091	International	Tow Truck	1	Fleet	1	No	Yes	100.00%
Equipment	Other Rubber Tire Vehicles	Non-Revenue/Truck	OOPA	2024	90020	S137	Chevrolet	Silverado	1	Fleet	1	No	Yes	100.00%
Equipment	Other Rubber Tire Vehicles	Non-Revenue/Truck	OOPA	2024	90020	S138	Chevrolet	Colorado	1	Fleet	1	No	Yes	100.00%
Equipment	Other Rubber Tire Vehicles	Non-Revenue/Truck	OOPA	2006	90020	S089	Ford	F-250	1	Fleet	1	No	Yes	100.00%
Equipment	Bus Charging Equipment	T1 - BYD Chargers	OOPA	2017	90020	Charging Equip	BYD		15	Count			Yes	100.00%
Equipment	Generators	T1 - Generators	OOPA	2013	90020	Generators			3	Count			Yes	100.00%
Equipment	Bus Charging Equipment	T1 - Heavy Duty Chargers	OOPA	2025	90020	Charging Equip	Charge Point		14	Count			Yes	100.00%
Equipment	Service Vehicle Charging Equipment	T1 - Light Duty Chargers	OOPA	2020	90020	Charging Equip	Charge Point		14	Count			Yes	100.00%

*OOPA = Owned outright by public agency (SBMTD)

Appendix A: Asset Register - Facilities

Asset Category	Asset Class	Asset Name	Asset Owner	NTD ID	Year Built	Street Address	ID/Serial No	Count	Capital Responsibility?	Transit Agency Capital Responsibility (%)
Facilities	Administration	T1 - Administration	OOPA	90020	2001	550 Olive St.,Santa Barbara,CA 93101	3342	1	Yes	100.00%
Facilities	Bus Wash	T1 - Bus Wash	OOPA	90020	2001	550 Olive St.,Santa Barbara,CA 93101	8556	1	Yes	100.00%
Facilities	Bus Wash	T2 - Bus Wash	OOPA	90020	2026	5353 Overpass Rd, Goleta,CA 93111	T2 Bus Wash	1	Yes	100.00%
Facilities	Bus Yard	T2 - Bus Yard	OOPA	90020	1978	5353 Overpass Rd., Goleta,CA 93111	Bus Yard	1	Yes	100.00%
Facilities	Bus Yard	T1 - Bus Yard & Canopies	OOPA	90020	2004	550 Olive St. Santa Barbara,CA 93101	Bus Yard	1	Yes	100.00%
Facilities	Maintenance	T1 - Fuel Island	OOPA	90020	2001	550 Olive St.,Santa Barbara,CA 93101	3363	1	Yes	100.00%
Facilities	Maintenance	T1 - Maintenance	OOPA	90020	1981	550 Olive St.,Santa Barbara,CA 93101	3364	1	Yes	100.00%
Facilities	Maintenance	T2 - Fuel Island	OOPA	90020	2026	5353 Overpass Rd, Goleta,CA 93111	T2 Fuel Island	1	Yes	100.00%
Facilities	Passenger Facilities	TC - Transit Center	OOPA	90020	2020	1020 Chapala St.,Santa Barbara,CA 93101	3365	1	Yes	100.00%

*OOPA = Owned outright by public agency (SBMTD)

Appendix B: Asset Condition - Revenue Vehicles

Asset Category	Asset Class	Asset Name	NTD ID	RVI ID	Count/Total Number of vehicles	No of Active Fleet vehicles	Total Active Fleet Mileage	Unit Replacement Cost/Value	Age (Yrs)	Useful Life Benchmark(Yrs)	Past Useful Life Benchmark	Default Useful Life Benchmark
Revenue Vehicles	AB - Articulated Bus	Revenue Vehicles	90020	338923	3	3	821,032	\$1,300,000.00	9	14	No	Yes
Revenue Vehicles	BU - Bus	Revenue Vehicles	90020	TBD	8	8	6,964	\$1,471,611.44	-2	14	No	Yes
Revenue Vehicles	BU - Bus	Revenue Vehicles	90020	375389	6	6	350,637	\$1,248,734.00	6	14	No	Yes
Revenue Vehicles	BU - Bus	Revenue Vehicles	90020	407073	9	9	143,572	\$1,468,525.00	2	14	No	Yes
Revenue Vehicles	BU - Bus	Revenue Vehicles	90020	12129	3	3	1,438,417	\$1,248,734.00	20	14	Yes	Yes
Revenue Vehicles	BU - Bus	Revenue Vehicles	90020	60788	11	11	5,624,941	\$1,468,525.00	11	14	No	Yes
Revenue Vehicles	BU - Bus	Revenue Vehicles	90020	57025	2	2	1,034,393	\$1,468,525.00	11	14	No	Yes
Revenue Vehicles	BU - Bus	Revenue Vehicles	90020	45209	7	7	2,731,179	\$1,468,525.00	13	14	No	Yes
Revenue Vehicles	BU - Bus	Revenue Vehicles	90020	45208	7	7	3,597,979	\$1,468,525.00	13	14	No	Yes
Revenue Vehicles	BU - Bus	Revenue Vehicles	90020	39204	3	3	766,332	\$1,248,734.00	15	14	Yes	Yes
Revenue Vehicles	BU - Bus	Revenue Vehicles	90020	26163	7	7	4,064,814	\$1,468,525.00	17	14	Yes	Yes
Revenue Vehicles	BU - Bus	Revenue Vehicles	90020	26161	3	3	1,487,043	\$1,248,734.00	18	14	Yes	Yes
Revenue Vehicles	BU - Bus	Revenue Vehicles	90020	375390	10	10	2,920,244	\$1,468,525.00	5	14	No	Yes
Revenue Vehicles	BU - Bus	Revenue Vehicles	90020	356142	8	8	458,206	\$1,248,734.00	6	14	No	Yes
Revenue Vehicles	BU - Bus	Revenue Vehicles	90020	356141	13	13	6,052,971	\$1,468,525.00	21	14	Yes	Yes
Revenue Vehicles	BU - Bus	Revenue Vehicles	90020	345132	2	2	888,706	\$1,468,525.00	8	14	No	Yes
Revenue Vehicles	BU - Bus	Revenue Vehicles	90020	350886	3	3	1,091,009	\$1,468,525.00	7	14	No	Yes
Revenue Vehicles	BU - Bus	Revenue Vehicles	90020	345131	3	3	1,318,159	\$1,468,525.00	8	14	No	Yes
Revenue Vehicles	MV - Mini-van	ADA Paratransit	90020	TBD	1	1	75,511	\$85,000.00	1	8	No	Yes
Revenue Vehicles	MV - Mini-van	ADA Paratransit	90020	TBD	1	1	92,104	\$85,000.00	7	8	No	Yes
Revenue Vehicles	MV - Mini-van	ADA Paratransit	90020	391425	4	4	677,305	\$85,000.00	6	8	No	Yes
Revenue Vehicles	MV - Mini-van	ADA Paratransit	90020	TBD	1	1	30,794	\$85,000.00	0	8	No	Yes
Revenue Vehicles	MV - Mini-van	ADA Paratransit	90020	TBD	5	5	352,982	\$85,000.00	1	8	No	Yes
Revenue Vehicles	MV - Mini-van	ADA Paratransit	90020	TBD	1	1	45,649	\$85,000.00	1	8	No	Yes
Revenue Vehicles	MV - Mini-van	ADA Paratransit	90020	TBD	1	1	148,181	\$85,000.00	3	8	No	Yes
Revenue Vehicles	MV - Mini-van	ADA Paratransit	90020	TBD	2	2	177,788	\$85,000.00	3	8	No	Yes
Revenue Vehicles	MV - Mini-van	ADA Paratransit	90020	TBD	2	2	250,704	\$85,000.00	5	8	No	Yes
Revenue Vehicles	MV - Mini-van	ADA Paratransit	90020	TBD	1	1	135,682	\$85,000.00	5	8	No	Yes
Revenue Vehicles	MV - Mini-van	ADA Paratransit	90020	TBD	2	2	460,395	\$85,000.00	6	8	No	Yes
Revenue Vehicles	MV - Mini-van	ADA Paratransit	90020	TBD	2	2	413,299	\$85,000.00	6	8	No	Yes
Revenue Vehicles	VN - Van	Microtransit	90020	TBD	3	3	1,373	\$218,772.00	3	8	No	Yes
Revenue Vehicles	VN - Van	Microtransit	90020	TBD	2	2	12,230	\$218,772.00	0	8	No	Yes
Revenue Vehicles	VN - Van	Microtransit	90020	TBD	3	3	6,458	\$218,772.00	0	8	No	Yes

Appendix B: Asset Condition - Equipment

Asset Category	Asset Class	Asset Name	NTD ID	ID/Serial No	Count/Total Number of vehicles	No of Active Fleet vehicles	Unit Replacement Cost/Value	Age (Yrs)	Useful Life Benchmark(Yrs)	Past Useful Life Benchmark	Default Useful Life Benchmark
Equipment	Non Revenue/Service Automobile	Non-Revenue/Auto	90020	S111	1	1	\$20,520.00	11	8	Yes	Yes
Equipment	Non Revenue/Service Automobile	Non-Revenue/Auto	90020	S116, S118	2	2	\$20,997.85	6	8	No	Yes
Equipment	Non Revenue/Service Automobile	Non-Revenue/Auto	90020	S130-S134	4	4	\$34,084.00	3	8	No	Yes
Equipment	Non Revenue/Service Automobile	Non-Revenue/Auto	90020	S120-S129	10	10	\$37,801.00	4	8	No	Yes
Equipment	Non Revenue/Service Automobile	Non-Revenue/Auto	90020	S134-S136	3	3	\$43,951.17	1	8	No	Yes
Equipment	Non Revenue/Service Automobile	Non-Revenue/Auto	90020	S139-S140	2	2	\$30,853.00	-1	8	No	Yes
Equipment	Other Rubber Tire Vehicles	Non-Revenue/Truck	90020	S098	1	1	\$26,936.00	13	8	Yes	No
Equipment	Other Rubber Tire Vehicles	Non-Revenue/Truck	90020	S099	1	1	\$41,310.00	13	8	Yes	No
Equipment	Other Rubber Tire Vehicles	Non-Revenue/Truck	90020	S091	1	1	\$152,849.00	17	8	Yes	No
Equipment	Other Rubber Tire Vehicles	Non-Revenue/Truck	90020	S137	1	1	\$57,806.00	0	14	No	Yes
Equipment	Other Rubber Tire Vehicles	Non-Revenue/Truck	90020	S138	1	1	\$34,518.00	0	14	No	Yes
Equipment	Other Rubber Tire Vehicles	Non-Revenue/Truck	90020	S089	1	1	\$25,891.00	18	8	Yes	No
Equipment	Bus Charging Equipment	T1 - BYD Chargers	90020	Charging Equip	15		\$18,110.00	7	10	No	No
Equipment	Generators	T1 - Generators	90020	Generators	3		\$183,157.00	11	15	No	No
Equipment	Bus Charging Equipment	T1 - Heavy Duty Chargers	90020	Charging Equip	14		\$140,394.00	-1	10	No	No
Equipment	Service Vehicle Charging Equipment	T1 - Light Duty Chargers	90020	Charging Equip	14		\$8,981.13	4	10	No	No

Appendix B: Asset Condition - Facilities

Asset Category	Asset Class	Asset Name	NTD ID	ID/Serial No	Count	Unit Replacement Cost/Value	Age(Yrs)	TERM Scale Condition
Facilities	Administration	T1 - Administration	90020	3342	1	\$5,927,507.23	23	3
Facilities	Bus Wash	T1 - Bus Wash	90020	8556	1	\$163,311.72	23	3
Facilities	Bus Wash	T2 - Bus Wash	90020	T2 Bus Wash	1	\$785,706.00	-2	5
Facilities	Bus Yard	T2 - Bus Yard	90020	Bus Yard	1	\$6,381,800.00	46	3
Facilities	Bus Yard	T1 - Bus Yard & Canopies	90020	Bus Yard	1	\$2,938,288.63	20	4
Facilities	Maintenance	T2 - Fuel Island	90020	T2 Fuel Island	1	\$457,084.00	-2	5
Facilities	Maintenance	T1 - Fuel Island	90020	3363	1	\$568,792.90	23	3
Facilities	Maintenance	T1 - Maintenance	90020	3364	1	\$1,942,083.86	43	2
Facilities	Passenger Facilities	TC - Transit Center	90020	3365	1	\$6,584,748.34	4	5